

**FILTERS**

region All
 division All
 market All
 customer All
 FY 2019

**Profit and Loss
 Statement by Quarters**

All values in USD

	Quarters				
	Q1	Q2	Q3	Q4	Grand Total
Values					
Net Sales	25.2M	24.0M	19.2M	19.0M	87.5M
CGOS	14.8M	14.1M	11.3M	11.1M	51.2M
Gross Margin	10.5M	9.9M	7.9M	7.9M	36.2M
GrossMargin%	41.5%	41.4%	41.2%	41.6%	41.4%

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**Profit and Loss
 Statement by Quarters**

All values in USD

	Quarters				
	Q1	Q2	Q3	Q4	Grand Total
Values					
Net Sales	66.4M	63.0M	19.8M	47.5M	196.7M
CGOS	41.5M	39.5M	12.4M	30.0M	123.4M
Gross Margin	24.9M	23.5M	7.4M	17.5M	73.3M
GrossMargin%	37.5%	37.3%	37.5%	36.9%	37.3%



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FY 2021

**Profit and Loss
Statement by Quarters**
All values in USD

	Quarters				
Values	Q1	Q2	Q3	Q4	Grand Total
Net Sales	173.8M	164.7M	131.9M	128.6M	598.9M
CGOS	110.4M	104.7M	83.8M	81.8M	380.7M
Gross Margin	63.3M	60.0M	48.1M	46.7M	218.2M
GrossMargin%	36.5%	36.4%	36.4%	36.4%	36.4%