

Revenue Monitoring Dashboard



Filter By City

All

Filter By room class

All

Filter By Hotel Name

All

May 22

June 22

July 22

W 19

W 20

W 21

W 22

W 23

W 24

W 25

W 26

W 27

W 28

W 29

W 30

W 31

Revenue
1.69bn
↑ 0.2%

RevPAR
7,337
↑ 0.2%

DSRN
2,528
↑ 0.0%

Occupancy %
57.79%
↑ 0.0%

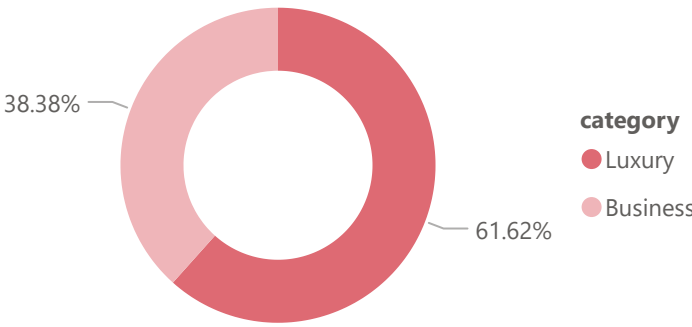
ADR
12.70K
↑ 0.2%

Realisation %
70.14%
↓ -0.0%

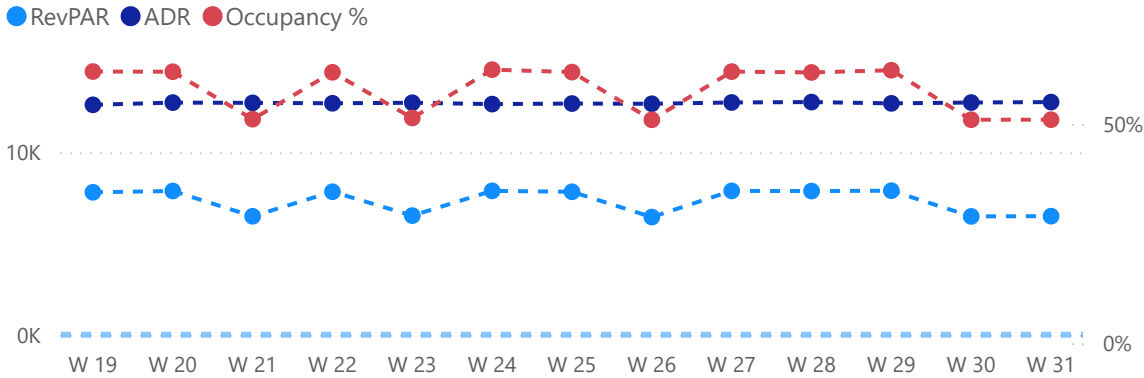
% values in bottom are Week on Week Change

| Day Type | RevPAR | Occupancy % | ADR | Realisation % |
|----------|----------|-------------|-----------|---------------|
| Weekend | 7,971.63 | 62.64% | 12,725.49 | 70.59% |
| Weekday | 7,082.53 | 55.85% | 12,682.41 | 69.94% |
| Total | 7,336.56 | 57.79% | 12,695.75 | 70.14% |

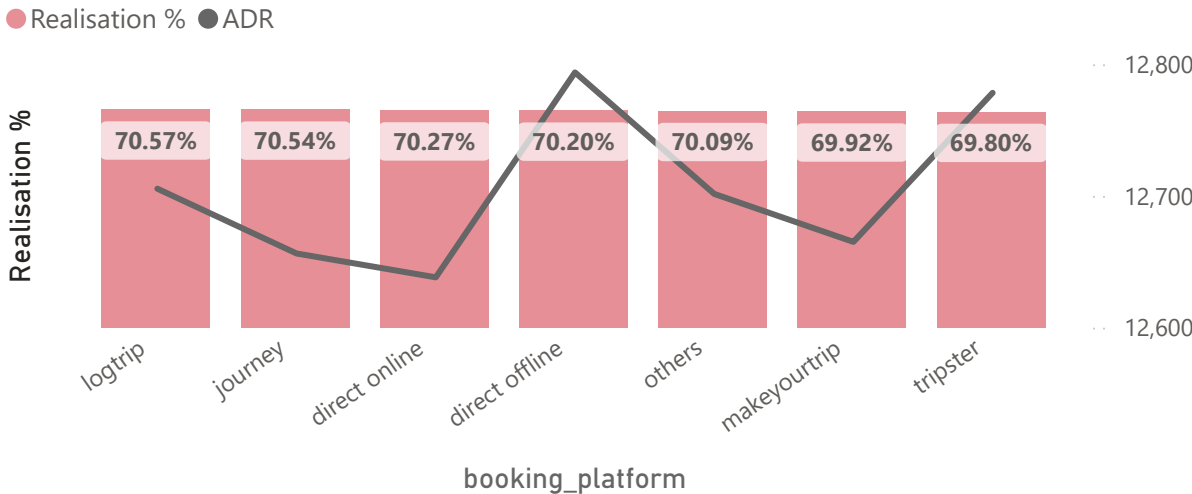
% Revenue by category



Trends By Key Metrics



Realisation % and ADR by booking_platform



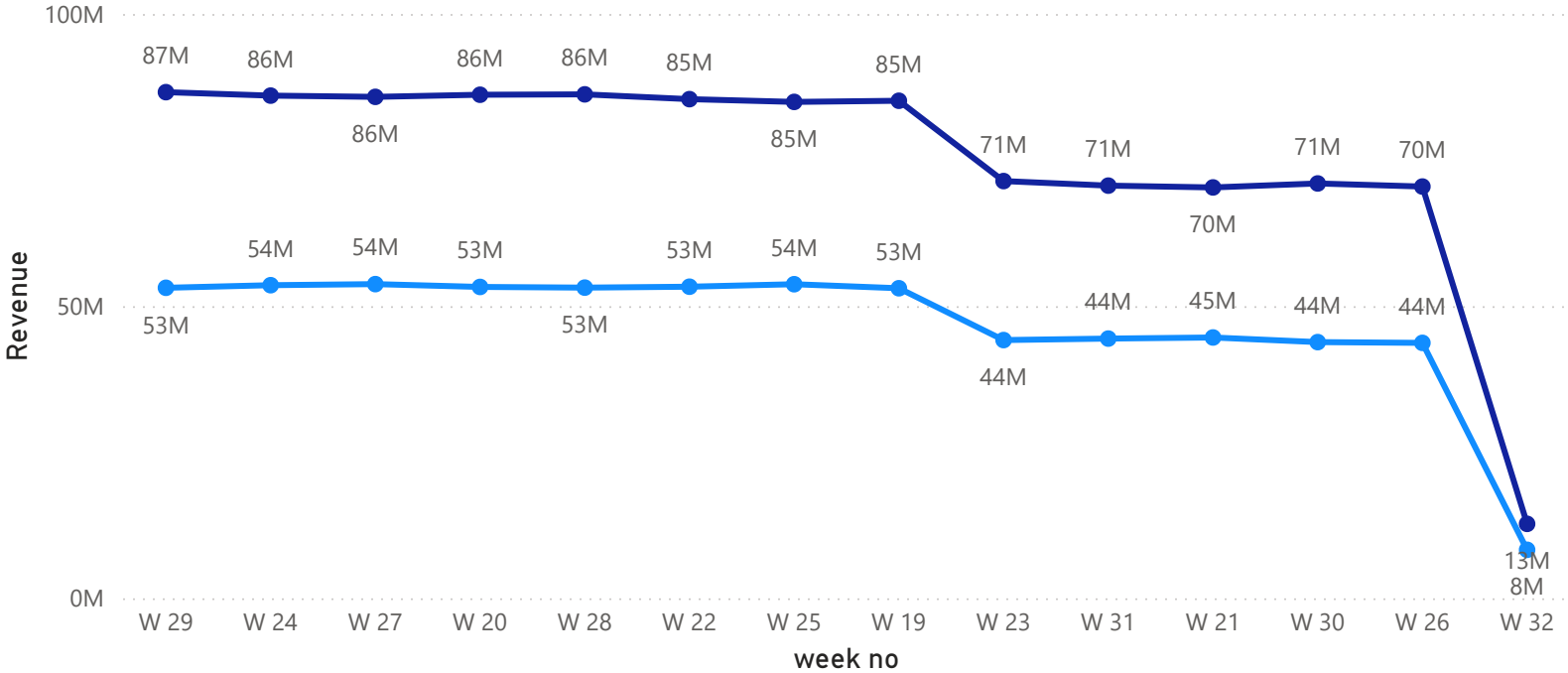
Property By Key Metrics

| property_id | property_name | city | Revenue | Total Bookings | RevPAR | Occupancy % | ADR | DSRN | DBRN | DURN | Realisation % | Cancellation % | Average Rating |
|-------------|---------------|-----------|---------|----------------|--------|-------------|--------|-------|-------|-------|---------------|----------------|----------------|
| 16559 | Atliq Exotica | Mumbai | 117M | 7251 | 10,629 | 65.85% | 16,141 | 121 | 80 | 56 | 70.39% | 24.63% | 4.32 |
| 17563 | Atliq Palace | Mumbai | 100M | 6259 | 10,592 | 66.13% | 16,016 | 104 | 69 | 49 | 70.67% | 24.38% | 4.29 |
| 17559 | Atliq Exotica | Mumbai | 93M | 6074 | 10,107 | 66.09% | 15,293 | 101 | 67 | 47 | 70.81% | 24.04% | 4.32 |
| 16563 | Atliq Palace | Delhi | 88M | 7054 | 8,269 | 66.25% | 12,480 | 117 | 78 | 54 | 70.02% | 25.19% | 4.27 |
| 17560 | Atliq City | Mumbai | 87M | 5940 | 7,763 | 53.07% | 14,629 | 123 | 65 | 45 | 69.51% | 25.12% | 3.04 |
| 19562 | Atliq Bay | Bangalore | 81M | 5736 | 9,312 | 65.66% | 14,183 | 96 | 63 | 44 | 70.47% | 24.29% | 4.28 |
| 19560 | Atliq City | Bangalore | 81M | 5904 | 8,965 | 65.53% | 13,680 | 99 | 65 | 45 | 69.00% | 26.46% | 4.28 |
| 17558 | Atliq Grands | Mumbai | 74M | 4975 | 7,953 | 53.60% | 14,839 | 102 | 55 | 38 | 69.91% | 25.67% | 3.05 |
| Total | | | 1688M | 132939 | 7,337 | 57.79% | 12,696 | 2,528 | 1,461 | 1,025 | 70.14% | 24.84% | 3.62 |

RevPAR - Revenue Per Available Room | DSRN - Daily Sellable Room Nights | ADR - Average Daily rate | DBRN - Daily Booked Room Nights | DURN - Daily Utilized Room Nights

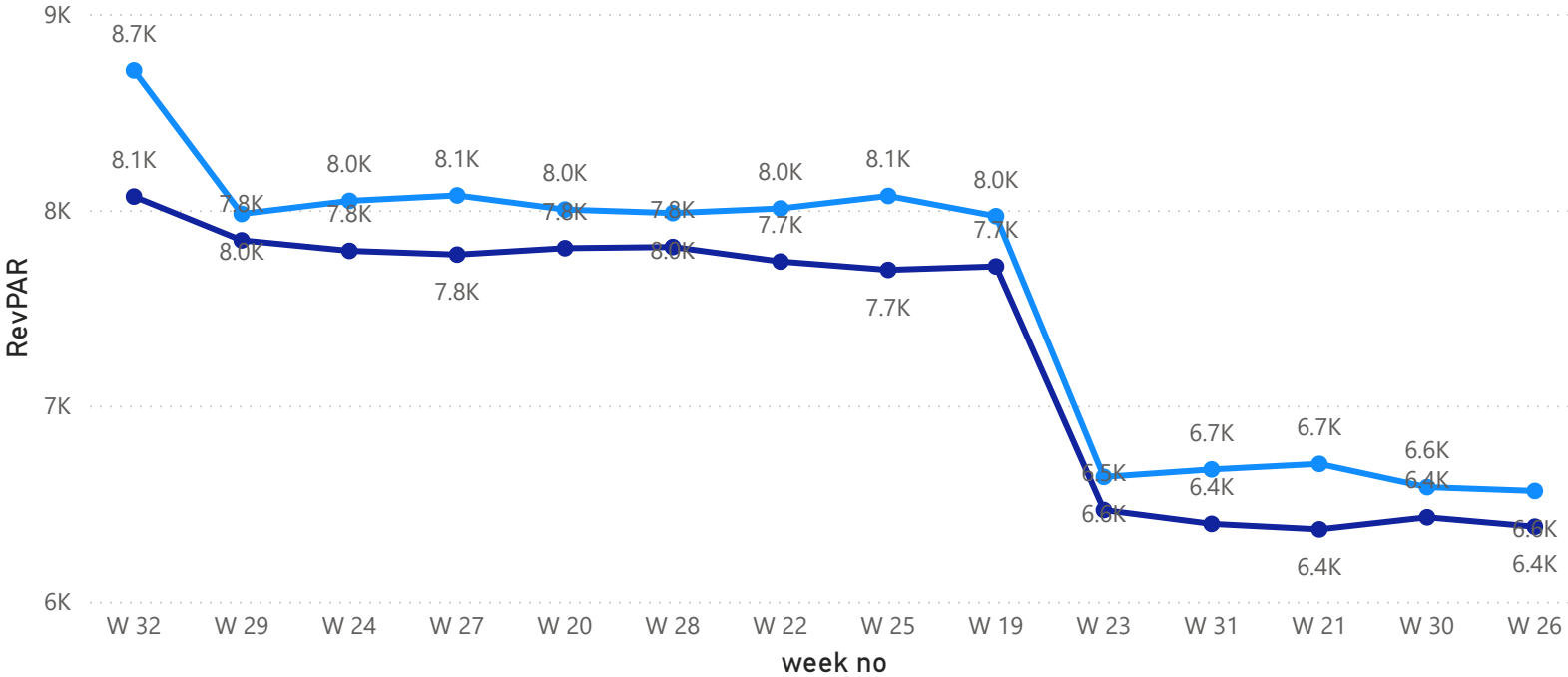
Revenue by week no and category

category ● Business ● Luxury



RevPAR by week no and category

category ● Business ● Luxury



category ● Business ● Luxury

The figure consists of two vertically stacked line plots. Both plots have 'week no' on the x-axis, ranging from W 19 to W 32. The y-axis for both plots is 'DSRN', with major grid lines at 1,000, 1,200, 1,400, and 1,600.

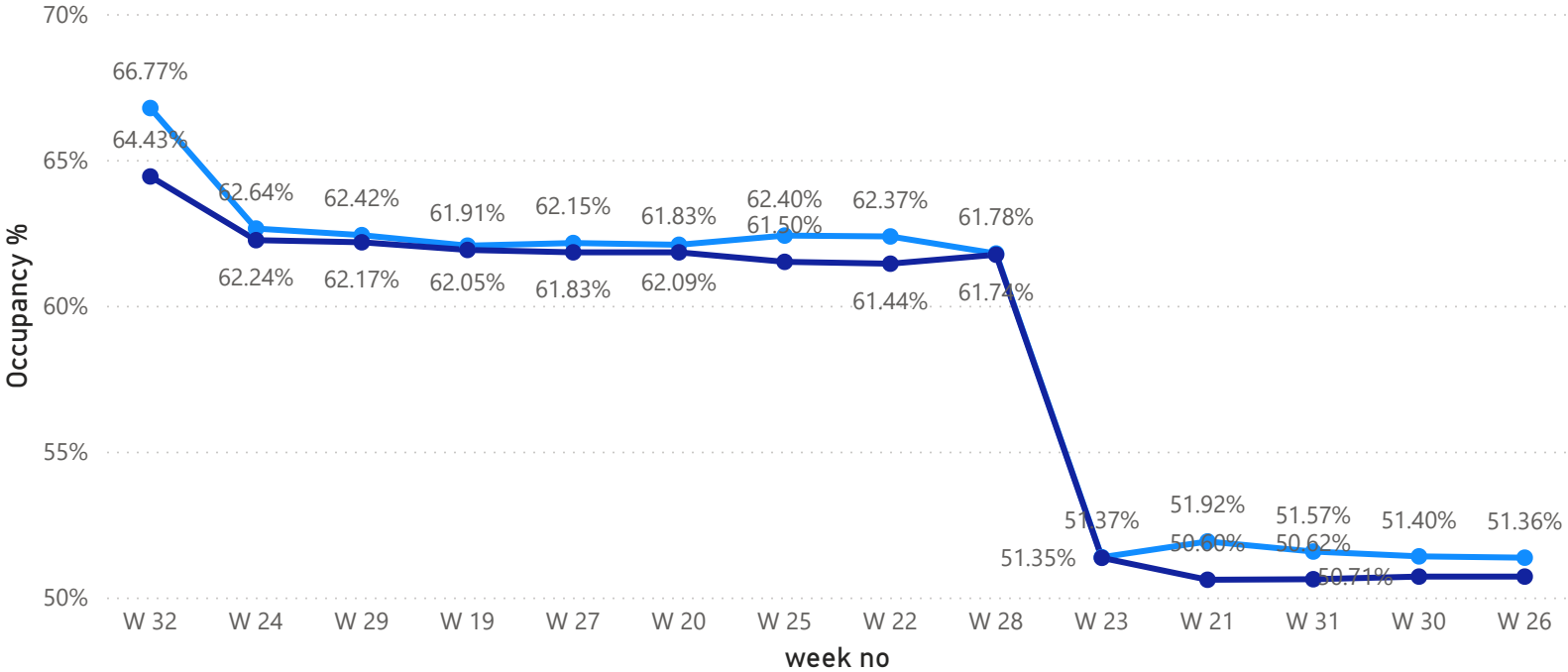
The top plot shows a constant DSRN value of 1577 across all weeks. The data points are marked with blue dots, and the line is a solid blue line.

The bottom plot shows a constant DSRN value of 951 across all weeks. The data points are marked with blue dots, and the line is a solid blue line.

| Week | DSRN (Top Plot) | DSRN (Bottom Plot) |
|------|-----------------|--------------------|
| W 19 | 1577 | 951 |
| W 20 | 1577 | 951 |
| W 21 | 1577 | 951 |
| W 22 | 1577 | 951 |
| W 23 | 1577 | 951 |
| W 24 | 1577 | 951 |
| W 25 | 1577 | 951 |
| W 26 | 1577 | 951 |
| W 27 | 1577 | 951 |
| W 28 | 1577 | 951 |
| W 29 | 1577 | 951 |
| W 30 | 1577 | 951 |
| W 31 | 1577 | 951 |
| W 32 | 1577 | 951 |

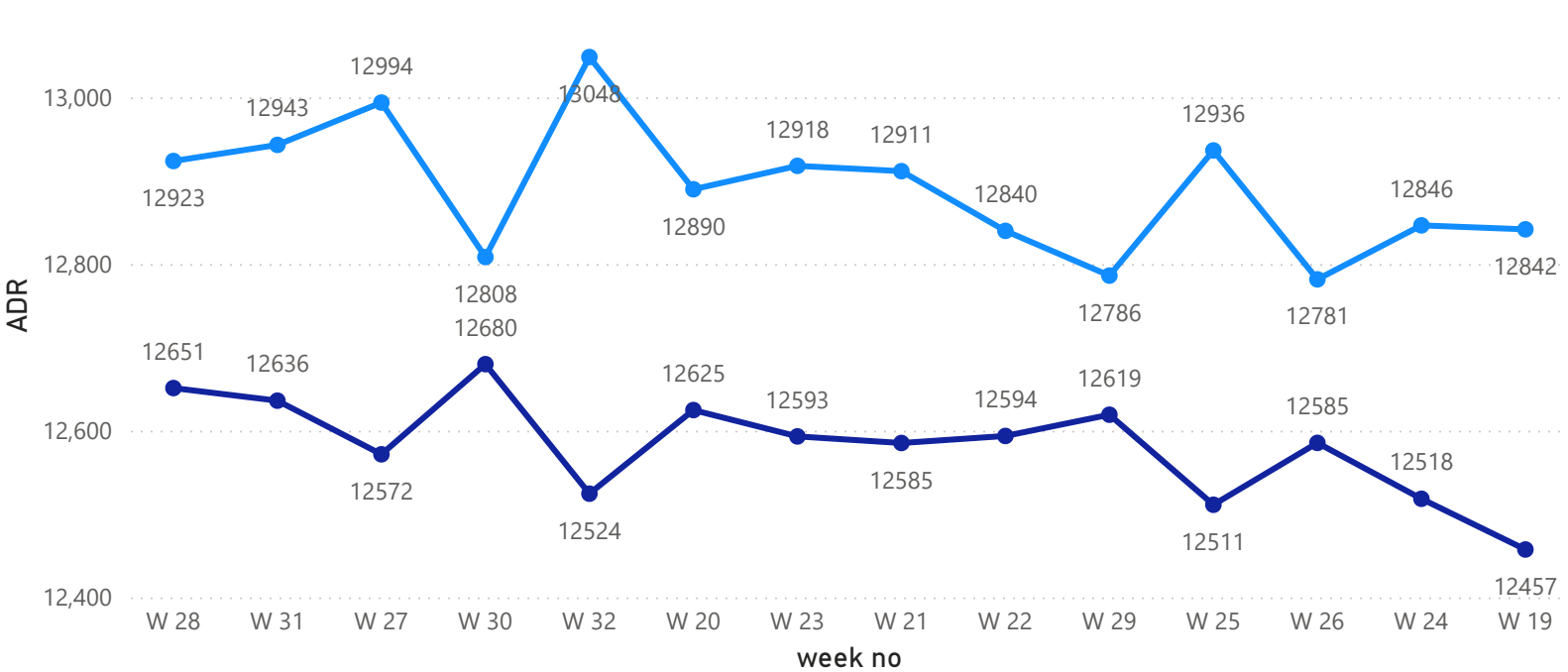
Occupancy % by week no and category

category ● Business ● Luxury



ADR by week no and category

category ● Business ● Luxury



Realisation % by week no and category

category ● Business ● Luxury

