

| PRODUCTLINE | TERRITORY     | YEAR | MONTH    | Sum of Revenue | Sum of Expences | Sum of Profit | Average of Growth% |
|-------------|---------------|------|----------|----------------|-----------------|---------------|--------------------|
| Electronics | North America | 2023 | April    | 1,439.91       | 1,007.94        | 431.97        | 42.86              |
| Electronics | North America | 2023 | August   | 1,599.95       | 1,119.96        | 479.99        | 42.86              |
| Electronics | North America | 2023 | February | 499.98         | 349.99          | 149.99        | 42.86              |
| Electronics | North America | 2023 | January  | 999.95         | 699.96          | 299.99        | 42.86              |
| Electronics | North America | 2023 | June     | 1,199.96       | 839.97          | 359.99        | 42.86              |
| Electronics | North America | 2023 | March    | 1,439.92       | 1,007.94        | 431.98        | 42.86              |
| Electronics | North America | 2023 | May      | 899.97         | 629.98          | 269.99        | 42.86              |
| Furniture   | Asia          | 2023 | January  | 599.90         | 419.93          | 179.97        | 42.86              |
| Total       |               |      |          | 13,968.96      | 9,778.24        | 4,190.72      | 42.86              |

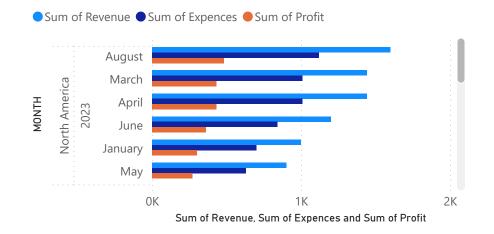
| TERRITORY, YEAR, MONTH, PRODUCTLIN | $\vee$ |
|------------------------------------|--------|
| ✓  ☐ Asia                          |        |
| ✓ □ Europe                         |        |
| ∨ □ North America                  |        |

Sum of Revenue, Sum of Profit and Average of Growth% by PRODUCTLINE

**2.40**K ~ Goal: 719.96, 42.86

| April    | 2,589.74  | 1,812.81 | 776.93   | 42.86 |
|----------|-----------|----------|----------|-------|
| August   | 2,029.91  | 1,420.93 | 608.98   | 42.86 |
| February | 1,459.87  | 1,021.91 | 437.96   | 42.86 |
| January  | 1,869.82  | 1,308.87 | 560.95   | 42.86 |
| Total    | 13,968.96 | 9,778.24 | 4,190.72 | 42.86 |

## Sum of Revenue, Sum of Expences and Sum of Profit by TERRITORY, YEAR and MONTH



## Sum of Revenue, Sum of Expences and Sum of Profit by PRODUCTLINE

