Sales Data Actual 2015 – 2021 USA

Table Information

	Quantity	Revenue 2022 (Model)												
	Actual							Actual						
	2015	2016	2017	2018	2019	2020	2021	2015	2016	2017	2018	2019	2020	2021
∨ Product Group Bikes	35,844	33,040	32,188	29,793	33,011	31,369	33,410	68,478,557.00 \$	68,088,610.50 \$	61,530,039.00 \$	59,779,028.50 \$	67,867,815.50 \$	63,116,550.50 \$	66,851,673.00 \$
> PG-Accessories	14,363	12,123	12,141	11,437	12,389	12,105	12,492	593,107.00 \$	500,085.50 \$	505,264.00 \$	461,833.50 \$	504,380.50 \$	502,910.50 \$	517,748.00 \$
> PG-Mountain Bikes	7,150	7,071	6,385	5,882	6,534	6,121	6,670	17,137,100.00 \$	17,296,550.00 \$	15,434,370.00 \$	14,179,520.00 \$	15,878,240.00 \$	14,964,450.00 \$	16,241,280.00 \$
> PG-Touring Bikes	14,070	12,873	11,556	11,539	13,049	12,197	13,106	50,305,155.00 \$	46,191,600.00 \$	40,923,145.00 \$	41,439,545.00 \$	47,076,970.00 \$	43,711,210.00 \$	46,272,195.00 \$
> PG-Trend Bikes	261	973	2,106	935	1,039	946	1,142	443,195.00 \$	4,100,375.00 \$	4,667,260.00 \$	3,698,130.00 \$	4,408,225.00 \$	3,937,980.00 \$	3,820,450.00 \$

Jan, 2022

Forecast from : Jan, 2022

	> Jul (20				> Aug (>	Sep (2021)			>	Oct (2021)			
	Actual		FCV4		Actual		FCV4			Actual		FCV4		Actual		FCV4	
	Quantity	Revenue	Quantity	Revenue	Quantity	Revenue	Quantity	Revenue 2022 (Model)		Quantity	Revenue 2022 (Mc	Quantity	Revenue 2022 (Mc	Quantity	Revenue 2022 (Mc	Quantity	Revenue
∨ PG-Mountain Bikes	659	1,654,270		_	760	1,925,720	_	_		526	1,255,400.00 \$	_	_	380	890,820.00 \$	_	
Men's Off Road Bike H	119	232,050.0	_	_	143	278,850.(_	_		151	294,450.00 \$	-	_	89	173,550.00 \$	_	
Men's Off Road Bike H	206	426,420.0	_	_	211	436,770.(_	_		175	362,250.00 \$	_	_	166	343,620.00 \$	_	
Men's Off Road Bike Fi	229	675,550.0			282	831,900.(_		113	333,350.00 \$	_	_	76	224,200.00 \$	_	
Women's Off Road Bik	105	320,250.0		_	124	378,200.(_	_		87	265,350.00 \$	_	_	49	149,450.00 \$	_	