

HACKODISHA 3.0 BUDGET

Total Participants	Estimate	Hackodisha 1.0	Total: 1642
Organisers	35		
Participants	3000	Hackodisha 2.0	Total: 3144
Speakers	5+		
Total	3040		

Cash Prizes	Unit	Prize Worth	Total Cost (in inr)
Hackathon Winner	1	25,000	25,000
Hackathon runner up	1	17,000	17,000
Hackathon 2nd runner up	1	10,000	10,000
Total			52,000

Operational Costs	Unit	Amount	Total Cost (in inr)
Domain (Organization Setup + Website)	1	1,500	1,500
Google Subscription(2000 mails/day)	1	780	780
Total			2,280

Posters And Banners	Unit	Amount	Total Cost (in inr)
Posters	58	26	1,508
Banners	1	600	600
Total			2,108

Swags and Stickers	Quantity	Price per unit	Total Cost (in inr)
T-shirts	60	370	22,200
Stickers	3000		3000
Shipping	12	60	720
Total			25,920

TOTAL			82,308
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