**System features we analyzed from the screenshot you sent!**

**The current cost estimation is based on the following features.**

**Admin Setting**

* Register Terminals with their staff and their positions
* Register vehicle owners and vehicles
* Register routs and their tariffs
* Generate e-Ticket and ticket management
* Reporting and analytics
* Administrative panel (Central management)
* Payment collections
* Alert notifications

**Client Side**

* User registration and login
* User management
* Route search, but seat availability and online booking
* Online payment
* See trip history
* Real time update on bus status
* User management
* User feedback

**System requirements**

* Payment integration
* Performance and scalability
* Data security
* Cross panel forms (Android app, IOS app, Web app)
* Offline access (for admin ticketing)

**What we do**

* Project management
* Requirement study
* System design
* System development
* Testing
* First time hosting
* Development documentation
* Central IT staff training

**What we don’t do**

* 400 terminal installation
* Regional staff training
* User manual

**Our staff**

* Project manager: Antenyismu Yirsaw
* Web development: Antenyismu Yirsaw, Haymanot Worku
* Backend development: Abrham Gizaw
* Mobile app development

**Time schedule:**

6 to 8 months (considering a very active response from clients whenever needed)

**Expected monthly expenses**

* 4 developers (2 Full-stack, 1 backend, 1 mobile app dev) average salary = 35k each
* 1 project management: 15 k
* Office: 13k
* Internet: 2k
* Ride, food and other expenses when meeting with clients: 2k Ride + 3k others = 5k

A total of **175k** monthly expense just to run the project.

We expect the project up to take 8 months = 175k \* 8 Months = **1.4 Million**

**N.B. Of course there will be other un foreseen expenses**

**Our values:**

* Manage the project without taking your time
* Deliver a quality product that the IT team can approve easily
* Deliver in the shortest time possible since we also want the project to take lesser time
* Report to you the project status on every stage

**Price Estimation**

With a cost of nearly 1.5 million and the values we bring to this project we estimate our price to be

* 2M **without** receipt and
* 2.7 M **with** receipt.

This is just the cost estimation and we think we should react to agreement on other topic like payment phases, project management contact and others in detail when you return.