	Suprime Dudget	2015 Davision			
Income		- 2015 Revision			
Monthly	st Updated 1/10/2015				
Monthly					
18	In	come			
Total Income \$2,900.00 \$34,800.00		Monthly	Annually		
Total Income \$2,900.00 \$34,800.00	# Members	\$2,900.00	\$34,800.00		
Fixed Expenses	32 # Using Paypal				
Fixed Expenses					
Rent	Total Income	\$2,900.00	\$34,800.00		
Rent					
Rent \$1.580.00 \$18,960.00 Hydro \$265.20 \$3,182.40 Utilities \$195.33 \$2,350.00 DOLI & Liability \$156.23 \$1,874.76 Banking Fees \$0.00 \$0.00 Internet Access \$95.99 \$1,151.88 Additional OpEx Expenses (1) Monthly Annually Payment Processing Fees (2) \$82.08 \$744.96 Consumable Supplies \$100.00 \$1,200.00 Total Expenses \$2,455.33 \$28,264.00 Total Expenses \$2,455.33 \$28,264.00 Fund Contributions Monthly Annually Emergency Fund (3) NET INCOME \$444.67 \$6,536.00 NET INCOME \$444.67 \$6,536.00 JC apital Fund (or General Operating Fund) - for space operation: Cleaning supplies, lis, equipment purchases/repairs. A minimum of \$500 is required to remain in the dat all times in case of overludget, taxes, etc. Paypal Payment Processing: Fees incurred are \$1.94 per \$\$6.50 transaction JE Emergency Fund: Used to cover expenses in case the lab can't pay it's bills. This do contains first monthly world or durnet operating expenses (incl. tax), unusable	Fixed	Expenses			
Hydro	Monthly Annually				
Hydro					
Utilities					
DOLI & Liability					
Banking Fees	Utilities	\$195.83	\$2,350.00		
Banking Fees	DOLI & Liability	\$156.23	\$1,874.76		
Additional OpEx Expenses (1) Monthly Payment Processing Fees (2) \$62.08 \$744.96 Consumable Supplies \$100.00 \$1.200.00 Total Expenses \$2,455.33 \$28,264.00 Fund Contributions Monthly Annually Emergency Fund (3) Total Fund Contribs \$0.00 \$0.00 NET INCOME \$444.67 \$6,536.00 NET INCOME \$444.67 \$6,536.00 Department of Spoot is required to remain in the dat at all times in case of overbudget, taxes, etc. Department of Spoot is required to remain in the dat at limes in case of overbudget, taxes, etc. Department of Spoot is required to remain in the dat at limes in case of overbudget, taxes, etc. Department Processing: Fees incurred are \$1.94 per \$56.50 transaction Emergency Fund: Used to cover expenses in case the lab can't pay it's bills. This dot contains three month's worth of current operating expenses (incl. tax), unusable					
Monthly Annually Payment Processing Fees (2) \$62.08 \$744.96 Consumable Supplies \$100.00 \$1,200.00 Total Expenses \$2,455.33 \$28,264.00 Fund Contributions Monthly Annually Emergency Fund (3) Total Fund Contribs \$0.00 \$0.00 NET INCOME \$444.67 \$6,536.00 NET INCOME \$444.67 \$6,536.00 Capital Fund (or General Operating Fund) - for space operation: Cleaning supplies, lost, equipment purchases/repairs. A minimum of \$500 is required to remain in the lad at all times in case of overbudget, taxes, etc. Paypal Payment Processing: Fees incurred are \$1.94 per \$56.50 transaction Emergency Fund: Used to cover expenses in case the lab can't pay it's bills. This did contains three month's worth of current operating expenses (incl. tax), unusable	Internet Access	\$95.99	\$1,151.88		
Monthly Annually Payment Processing Fees (2) \$62.08 \$744.96 Consumable Supplies \$100.00 \$1,200.00 Total Expenses \$2,455.33 \$28,264.00 Fund Contributions Monthly Annually Emergency Fund (3) Total Fund Contribs \$0.00 \$0.00 NET INCOME \$444.67 \$6,536.00 NET INCOME \$444.67 \$6,536.00 Capital Fund (or General Operating Fund) - for space operation: Cleaning supplies, lost, equipment purchases/repairs. A minimum of \$500 is required to remain in the lad at all times in case of overbudget, taxes, etc. Paypal Payment Processing: Fees incurred are \$1.94 per \$56.50 transaction Emergency Fund: Used to cover expenses in case the lab can't pay it's bills. This did contains three month's worth of current operating expenses (incl. tax), unusable					
Payment Processing Fees (2) \$62.08 \$744.96 Consumable Supplies \$100.00 \$1,200.00 Total Expenses \$2,455.33 \$28,264.00 Fund Contributions Monthly Annually Emergency Fund (3) Total Fund Contribs \$0.00 \$0.00 NET INCOME \$444.67 \$6,536.00 I Capital Fund (or General Operating Fund) - for space operation: Cleaning supplies, ols, equipment purchases/repairs. A minimum of \$500 is required to remain in the dat all times in case of overbudget, taxes, etc. I Paypal Payment Processing: Fees incurred are \$1.94 per \$56.50 transaction J Emergency Fund: Used to cover expenses in case the lab can't pay it's bills. This and contains three month's worth of current operating expenses (incl. tax), unusable	Additional Op	oEx Expenses (1)			
Payment Processing Fees (2) \$62.08 \$744.96 Consumable Supplies \$100.00 \$1,200.00 Total Expenses \$2,455.33 \$28,264.00 Fund Contributions Monthly Annually Emergency Fund (3) Total Fund Contribs \$0.00 \$0.00 NET INCOME \$444.67 \$6,536.00 I Capital Fund (or General Operating Fund) - for space operation: Cleaning supplies, ols, equipment purchases/repairs. A minimum of \$500 is required to remain in the dat all times in case of overbudget, taxes, etc. I Paypal Payment Processing: Fees incurred are \$1.94 per \$56.50 transaction J Emergency Fund: Used to cover expenses in case the lab can't pay it's bills. This and contains three month's worth of current operating expenses (incl. tax), unusable		Monthly	Annually		
Consumable Supplies \$100.00 \$1,200.00 Total Expenses \$2,455.33 \$28,264.00 Fund Contributions Monthly Annually Emergency Fund (3) Total Fund Contribs \$0.00 \$0.00 NET INCOME \$444.67 \$6,536.00 O Capital Fund (or General Operating Fund) - for space operation: Cleaning supplies, ols, equipment purchases/repairs. A minimum of \$500 is required to remain in the dat all times in case of overbudget, taxes, etc. Paypal Payment Processing: Fees incurred are \$1.94 per \$56.50 transaction D Emergency Fund: Used to cover expenses in case the lab can't pay it's bills. This and contains three month's worth of current operating expenses (incl. tax), unusable		, ,			
Consumable Supplies \$100.00 \$1,200.00 Total Expenses \$2,455.33 \$28,264.00 Fund Contributions Monthly Annually Emergency Fund (3) Total Fund Contribs \$0.00 \$0.00 NET INCOME \$444.67 \$6,536.00 O Capital Fund (or General Operating Fund) - for space operation: Cleaning supplies, ols, equipment purchases/repairs. A minimum of \$500 is required to remain in the dat all times in case of overbudget, taxes, etc. Paypal Payment Processing: Fees incurred are \$1.94 per \$56.50 transaction D Emergency Fund: Used to cover expenses in case the lab can't pay it's bills. This and contains three month's worth of current operating expenses (incl. tax), unusable	Payment Processing Fees (2)	\$62.08	\$744.96		
Fund Contributions Monthly Annually Emergency Fund (3) Total Fund Contribs \$0.00 \$0.00 NET INCOME \$444.67 \$6,536.00 Capital Fund (or General Operating Fund) - for space operation: Cleaning supplies, pls, equipment purchases/repairs. A minimum of \$500 is required to remain in the aid at all times in case of overbudget, taxes, etc. Paypal Payment Processing: Fees incurred are \$1.94 per \$56.50 transaction Emergency Fund: Used to cover expenses in case the lab can't pay it's bills. This aid contains three month's worth of current operating expenses (incl. tax), unusable	Consumable Supplies	\$100.00	\$1,200.00		
Fund Contributions Monthly Annually Emergency Fund (3) Total Fund Contribs \$0.00 \$0.00 NET INCOME \$444.67 \$6,536.00 Capital Fund (or General Operating Fund) - for space operation: Cleaning supplies, pls, equipment purchases/repairs. A minimum of \$500 is required to remain in the aid at all times in case of overbudget, taxes, etc. Paypal Payment Processing: Fees incurred are \$1.94 per \$56.50 transaction Emergency Fund: Used to cover expenses in case the lab can't pay it's bills. This aid contains three month's worth of current operating expenses (incl. tax), unusable					
Fund Contributions Monthly Annually Emergency Fund (3) Total Fund Contribs \$0.00 \$0.00 NET INCOME \$444.67 \$6,536.00 Capital Fund (or General Operating Fund) - for space operation: Cleaning supplies, pls, equipment purchases/repairs. A minimum of \$500 is required to remain in the aid at all times in case of overbudget, taxes, etc. Paypal Payment Processing: Fees incurred are \$1.94 per \$56.50 transaction Emergency Fund: Used to cover expenses in case the lab can't pay it's bills. This aid contains three month's worth of current operating expenses (incl. tax), unusable	Total Expenses	\$2,455.33	\$28,264.00		
Monthly Annually Emergency Fund (3) Total Fund Contribs \$0.00 \$0.00 NET INCOME \$444.67 \$6,536.00 Ocapital Fund (or General Operating Fund) - for space operation: Cleaning supplies, bls, equipment purchases/repairs. A minimum of \$500 is required to remain in the at all times in case of overbudget, taxes, etc. O Paypal Payment Processing: Fees incurred are \$1.94 per \$56.50 transaction O Emergency Fund: Used to cover expenses in case the lab can't pay it's bills. This and contains three month's worth of current operating expenses (incl. tax), unusable			·		
Emergency Fund (3) Total Fund Contribs \$0.00 \$0.00 NET INCOME \$444.67 \$6,536.00 Capital Fund (or General Operating Fund) - for space operation: Cleaning supplies, ols, equipment purchases/repairs. A minimum of \$500 is required to remain in the rid at all times in case of overbudget, taxes, etc. Paypal Payment Processing: Fees incurred are \$1.94 per \$56.50 transaction Emergency Fund: Used to cover expenses in case the lab can't pay it's bills. This and contains three month's worth of current operating expenses (incl. tax), unusable	Fund Co	ontributions			
Total Fund Contribs \$0.00 \$0.00 NET INCOME \$444.67 \$6,536.00 Capital Fund (or General Operating Fund) - for space operation: Cleaning supplies, equipment purchases/repairs. A minimum of \$500 is required to remain in the at at all times in case of overbudget, taxes, etc. Paypal Payment Processing: Fees incurred are \$1.94 per \$56.50 transaction Emergency Fund: Used to cover expenses in case the lab can't pay it's bills. This and contains three month's worth of current operating expenses (incl. tax), unusable		Monthly	Annually		
Total Fund Contribs \$0.00 \$0.00 NET INCOME \$444.67 \$6,536.00 Capital Fund (or General Operating Fund) - for space operation: Cleaning supplies, equipment purchases/repairs. A minimum of \$500 is required to remain in the at at all times in case of overbudget, taxes, etc. Paypal Payment Processing: Fees incurred are \$1.94 per \$56.50 transaction Emergency Fund: Used to cover expenses in case the lab can't pay it's bills. This and contains three month's worth of current operating expenses (incl. tax), unusable	Emergency Fund (3)				
NET INCOME \$444.67 \$6,536.00 Capital Fund (or General Operating Fund) - for space operation: Cleaning supplies, ols, equipment purchases/repairs. A minimum of \$500 is required to remain in the nd at all times in case of overbudget, taxes, etc. Paypal Payment Processing: Fees incurred are \$1.94 per \$56.50 transaction Emergency Fund: Used to cover expenses in case the lab can't pay it's bills. This and contains three month's worth of current operating expenses (incl. tax), unusable					
Capital Fund (or General Operating Fund) - for space operation: Cleaning supplies, ols, equipment purchases/repairs. A minimum of \$500 is required to remain in the and at all times in case of overbudget, taxes, etc. Paypal Payment Processing: Fees incurred are \$1.94 per \$56.50 transaction Emergency Fund: Used to cover expenses in case the lab can't pay it's bills. This and contains three month's worth of current operating expenses (incl. tax), unusable	Total Fund Contribs	\$0.00	\$0.00		
Capital Fund (or General Operating Fund) - for space operation: Cleaning supplies, ols, equipment purchases/repairs. A minimum of \$500 is required to remain in the and at all times in case of overbudget, taxes, etc. Paypal Payment Processing: Fees incurred are \$1.94 per \$56.50 transaction Emergency Fund: Used to cover expenses in case the lab can't pay it's bills. This and contains three month's worth of current operating expenses (incl. tax), unusable					
ols, equipment purchases/repairs. A minimum of \$500 is required to remain in the and at all times in case of overbudget, taxes, etc. Paypal Payment Processing: Fees incurred are \$1.94 per \$56.50 transaction Emergency Fund: Used to cover expenses in case the lab can't pay it's bills. This and contains three month's worth of current operating expenses (incl. tax), unusable	NET INCOME	\$444.67	\$6,536.00		
ols, equipment purchases/repairs. A minimum of \$500 is required to remain in the and at all times in case of overbudget, taxes, etc. Paypal Payment Processing: Fees incurred are \$1.94 per \$56.50 transaction Emergency Fund: Used to cover expenses in case the lab can't pay it's bills. This and contains three month's worth of current operating expenses (incl. tax), unusable					
ols, equipment purchases/repairs. A minimum of \$500 is required to remain in the and at all times in case of overbudget, taxes, etc. Paypal Payment Processing: Fees incurred are \$1.94 per \$56.50 transaction Emergency Fund: Used to cover expenses in case the lab can't pay it's bills. This and contains three month's worth of current operating expenses (incl. tax), unusable) Capital Fund (or General Operating Fund) - for space operation: Cleaning supplies,				
Paypal Payment Processing: Fees incurred are \$1.94 per \$56.50 transaction Emergency Fund: Used to cover expenses in case the lab can't pay it's bills. This and contains three month's worth of current operating expenses (incl. tax), unusable	ols, equipment purchases/repairs. A minimum of \$500 is required to remain in the				
Emergency Fund: Used to cover expenses in case the lab can't pay it's bills. This and contains three month's worth of current operating expenses (incl. tax), unusable			50 transcation		
d contains three month's worth of current operating expenses (incl. tax), unusable	,, ,				
	nd contains three month's worth of curr	enses in case the lab can't ent operating expenses (in	pay it's bills. This ncl. tax), unusable		
	2 F- F				

	2350		
January	350		
February	350		
March	250		
April	200		
May	200		
June	200		
July	140		
August	40		
September	40		
October	130		
November	200		
December	250		