



Heavy Lab Reorganization Budget

rev 2: Jan 14, 2016

Neil Eaton

Phase ¹	Item	Purchases	Cost ³	Done	Phase Cost
1	store hand tools in cabinet	cabinet	\$ 250	Y	
1	remove material beside sink	none	\$ -	Y	
1	remove material in and around large tools	none	\$ -	Y	
1	remove material under work benches	none	-	Y	
1	remove material in area under laser blower	none	\$ -	Y	\$ 250
2	put wheels on table saw (existing ones do not work well)	wheels	\$ 50	Y	
2	put wheels on metal band saw	wheels	\$ 50	Y	
2	put wheels on wood band saw	wheels	\$ 50	Y	
2	put wheels on drill press	wheels / metal frame	\$ 60	Y	
2	put wheels on big yellow thing (aka english wheel)	wheels	\$ 50	Y	
2	put wheels on wood lathe	wheels	\$ 50	Y	
2	build 1 bench	wood / wheels	\$ 125	Y	\$ 435
3	build / acquire miter saw cart	wood / wheels	\$ 75	Y	
3	build / acquire mill table	none	\$ -	Y	
3	remove bench under windows	none	\$ -	Y	
3	cover sloped area near pit in floor	steel, filler	\$ 200	P	
3	remove material in drawers	none	\$ -	Y	
3	clean up paint area	none	\$ -	Y	\$ 275
4	build painting table	wood / filters / fan	\$ 200	Y	
4	remove bench against laser room wall	dump fee	\$ 50	Y	\$ 250
5	Install small tool / parts storage	wood / shelves / boxes	\$ 100		
5	install user tool / project storage	wood / shelves / steel	\$ 250		\$ 350
6	welding table curtains	curtains / rods	\$ 200	P	
6	blacksmithing table	steel	\$ 200		
6	rebuild steel topped bench	wheels / wood	\$ 30		
6	sell off existing welding curtains	wood / wheels	-\$ 100		\$ 330
			\$ 1,890		\$ 1,890

Notes

- Each phase requires board approval before starting. Funding for Phase 1 through 4 has been approved.
- Cost estimates are based on new material and local (free) labour. Hopefully we can reduce the costs with donated / recycled material