Guided Capstone Project Presentation

Big Mountain Resort

Problem Identification

Installation of additional chair lift caused extra operational cost that needs to be cover:

- 1. Cut unnecessary costs
- 2. Increase the ticket price

Problem Identification (Continue)

What features are correlated with more expensive tickets?

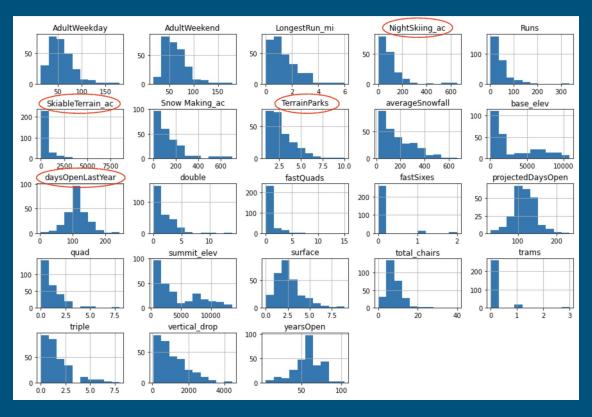
- 1. Resorts all around the country
- 2. Resorts only in the home state

How each of these features can affect the ticket price?

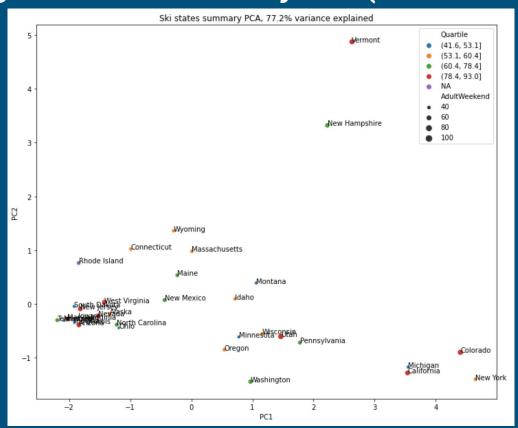
Recommendation & key findings

- All the features and required target values are available in correct format
- keep weekend prices as weekday prices have the more missing values
- Big Mountain resort is in the dataset without any missing value
- Missing values from either numeric or categorical fields are found, imputed or removed
- Unique data on rows not any missing values on columns
- Added two new columns, population and area

Modeling results & analysis



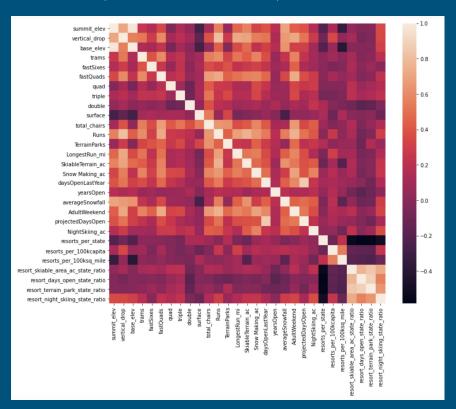
Modeling results & analysis (Continue)



Modeling results & analysis (Continue)

Highly correlated features with ticket price:

- 1. FastQuads
- 2. Runs
- 3. Snow Making_ac
- 4. resort_night_skiing_state_ratio



Modeling results & analysis (Continue)

Effective features and related coefficient based on linear model and random forest model:

vertical_drop 10.767857

Snow Making_ac 6.290074

total_chairs 5.794156

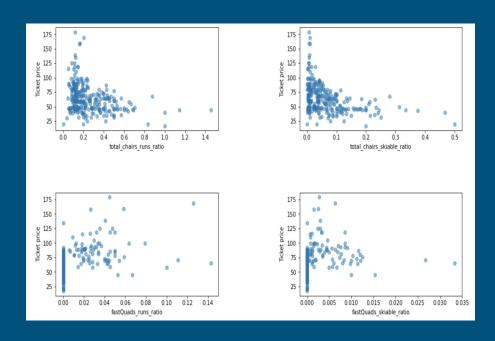
fastOuads 5.745626

Runs 5.370555

LongestRun_mi 0.181814

trams -4.142024

SkiableTerrain_ac -5.249780



Summary & conclusion

- 1. Permanently closing down up to 10 of the least used runs. This doesn't impact any other resort statistics.
- Increase the vertical drop by adding a run to a point 150 feet lower down but requiring the installation of an additional chair lift to bring skiers back up, without additional snowmaking coverage
- 3. Same as number 2, but adding 2 acres of snowmaking cover
- 4. Increase the longest run by 0.2 miles to boast 3.5 miles length, requiring additional snowmaking coverage of 4 acres

Second scenario supports the ticket prices by \$ 1.99 which results \$ 3,474,638 over the season

Thank you