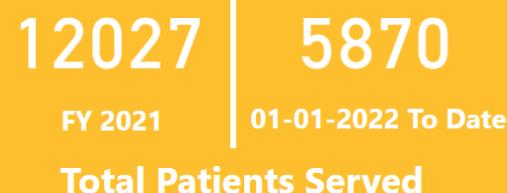


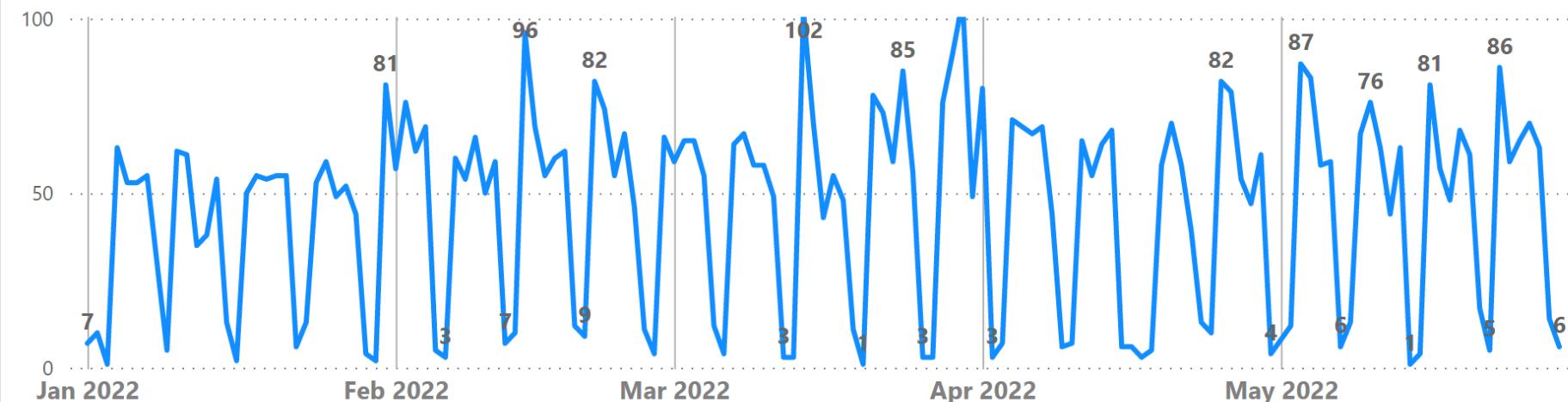
Period covered: FY 2021(Feb 01, 2021 to Dec 31, 2021) and Jan 01, 2022 to May 31, 2022

Period covered: Jan 01, 2022 to May 31, 2022

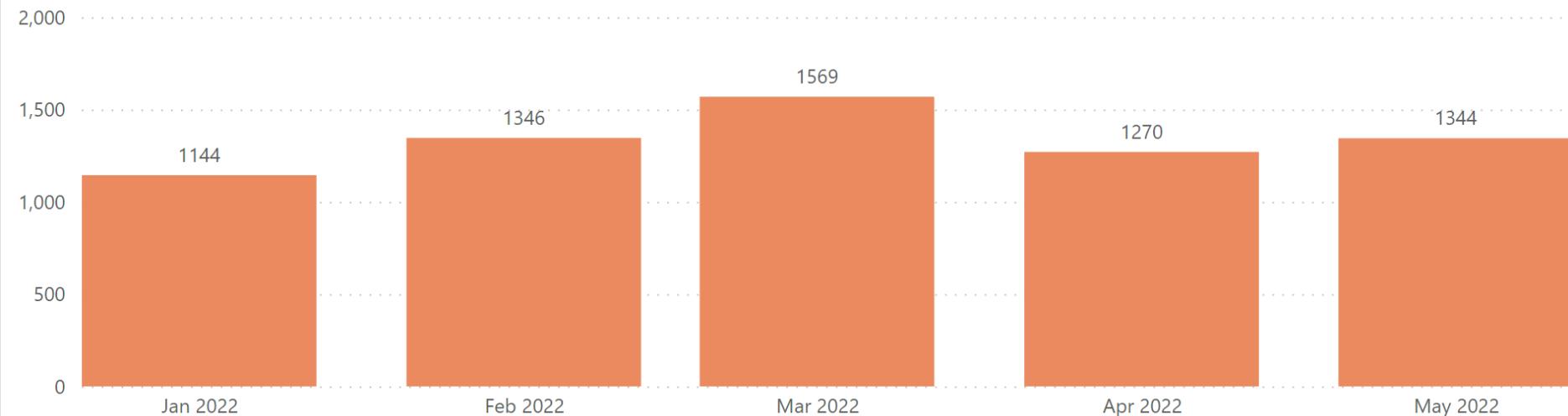
Period Covered: Jan 01, 2022 to May 31, 2022



Appointments Day-wise Trend



Appointments Month-wise Trend



6296 | 2739

FY 2021 | 01-01-2022 To Date

Total Patients Registered

12027 | 5870

FY 2021 | 01-01-2022 To Date

Total Patients Served

6194 | 2449

FY 2021 | 01-01-2022 To Date

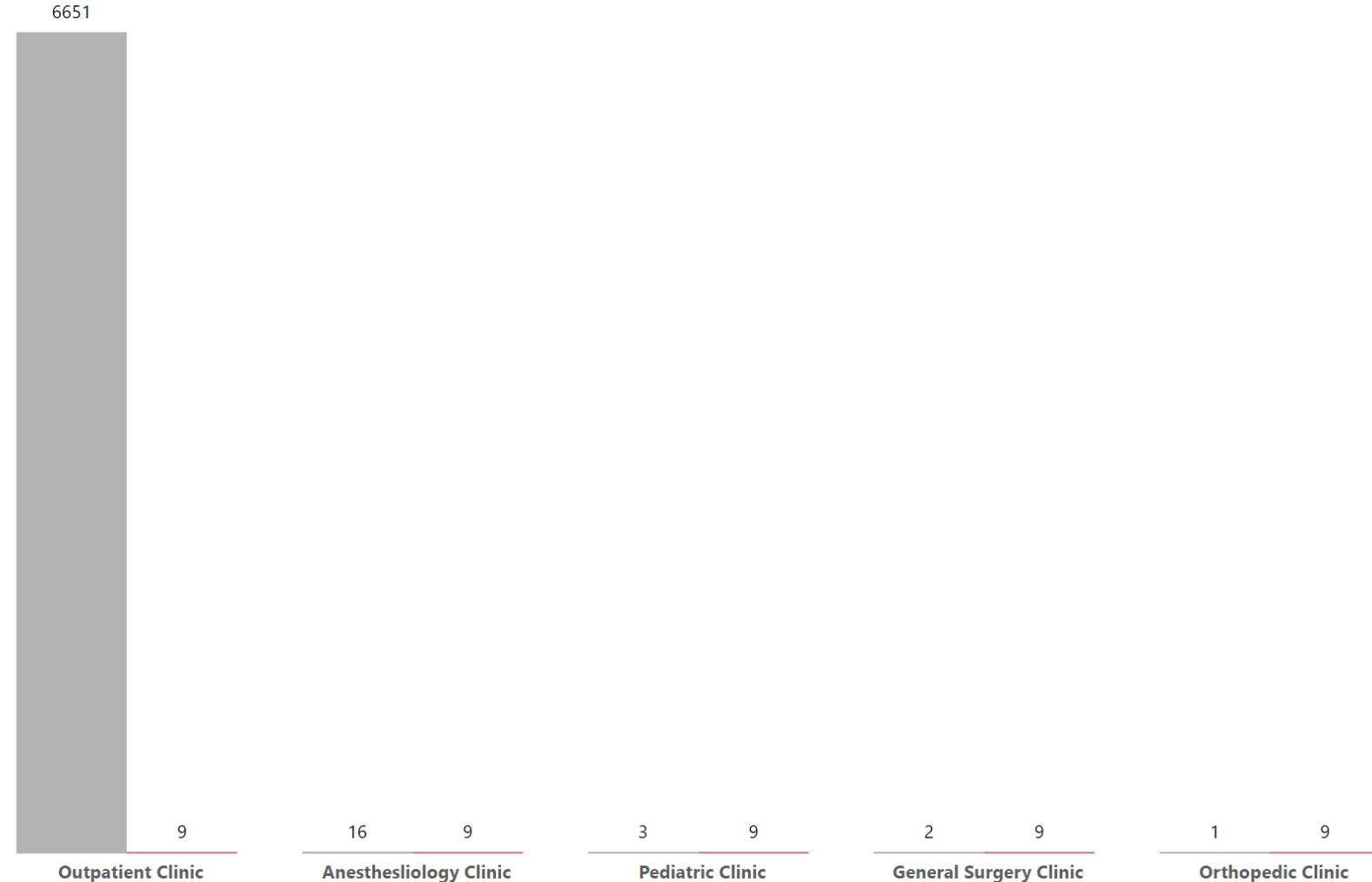
Unique Patients Served

9895 | 6673

FY 2021 | 01-01-2022 To Date

Appointments

#Appointments by Units



6296**2739**

FY 2021

01-01-2022 To Date

Total Patients Registered**12027****5870**

FY 2021

01-01-2022 To Date

Total Patients Served**6194****2449**

FY 2021

01-01-2022 To Date

Unique Patients Served**9895****6673**

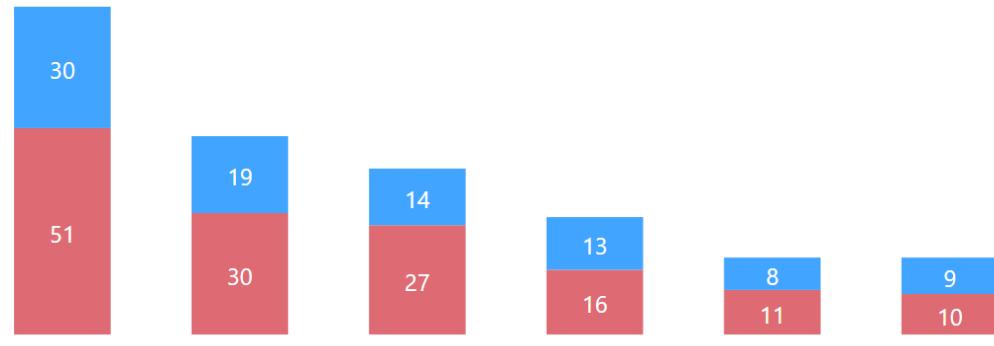
FY 2021

01-01-2022 To Date

Appointments**GENDER & AGE DISTRIBUTION****MALE****1093****1356 FEMALE****45%****Males****55%****Females****39% (425) Above 50 years of age****85% (933) Born In Saint Kitts and Nevis****99% (1085) Live In Saint Kitts and Nevis****35% (469) Above 50 years of age****85% (1148) Born In Saint Kitts and Nevis****99% (1338) Live In Saint Kitts and Nevis****Below 18 (22%)****6194****2449**

FY 2021

01-01-2022 To Date

Unique Patients Served**31 to 50 (24%)****235 365****19 to 30 (15%)****144 233****Above 50 (37%)****425 469****Place of Birth of Overseas Patients (Top 5 Countries)**

This visual does not support exporting.

6296 | **2739**
FY 2021 | 01-01-2022 To Date

Total Patients Registered

12027 | **5870**
FY 2021 | 01-01-2022 To Date

Total Patients Served

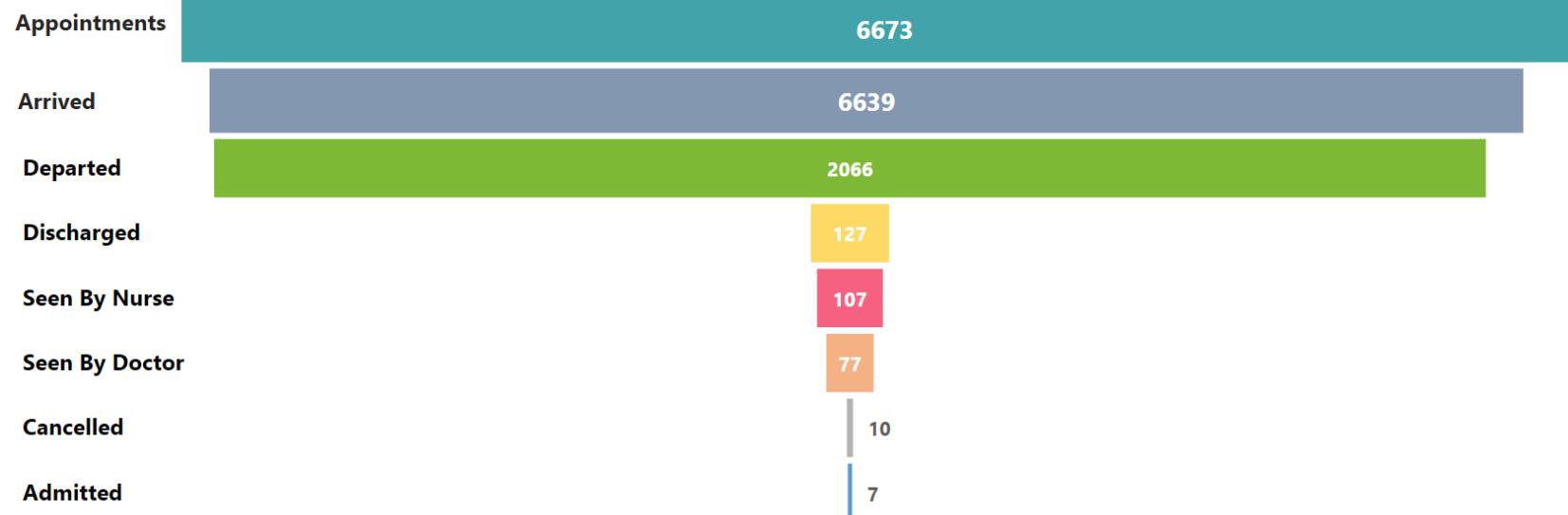
6194 | **2449**
FY 2021 | 01-01-2022 To Date

Unique Patients Served

9895 | **6673**
FY 2021 | 01-01-2022 To Date

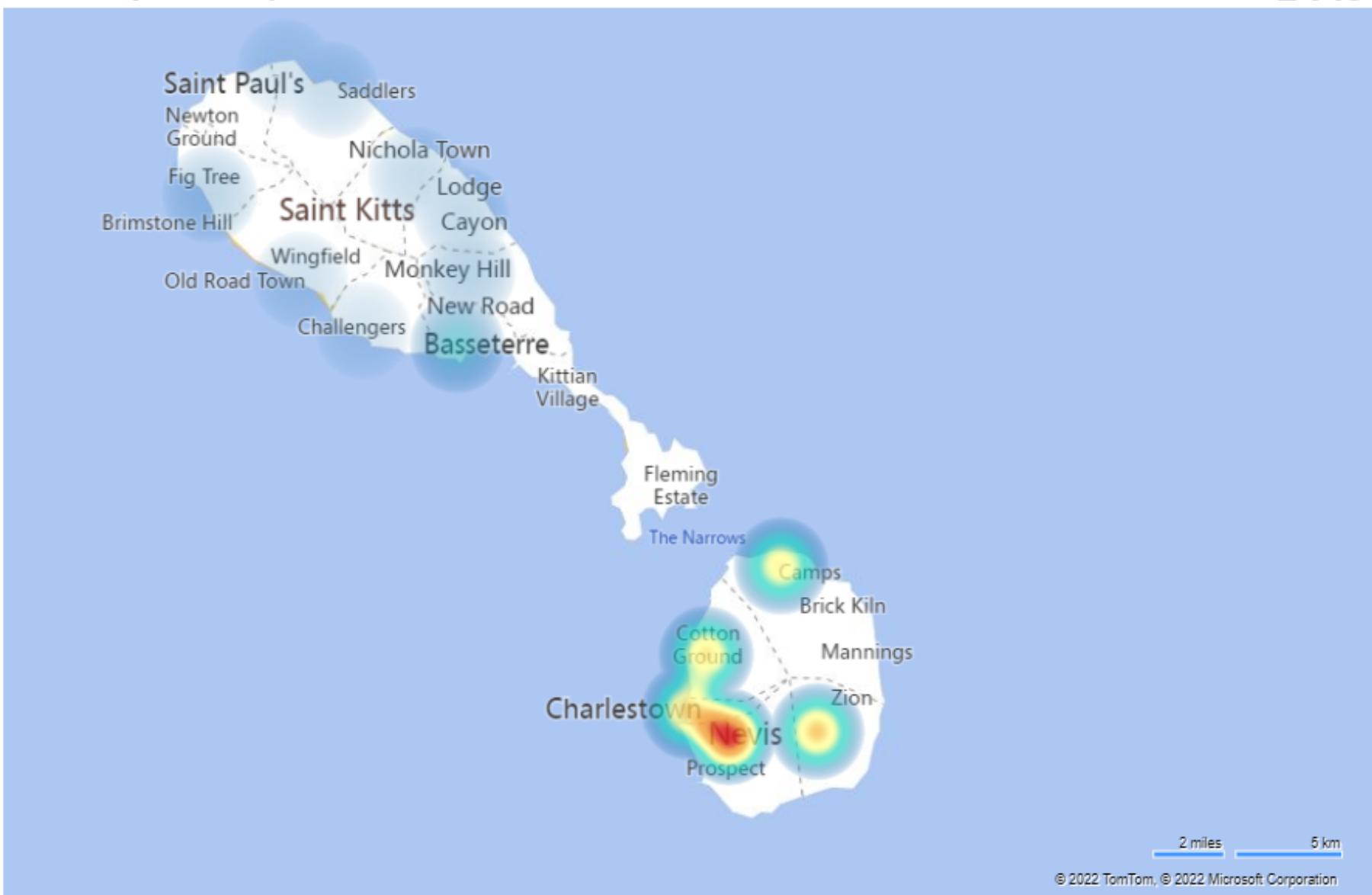
Appointments

Patient Stage Funnel



Patient Volume (On Platform)



Heat Map Of Unique Patients served**Total Served : 2449**

Parish	# Patients
Saint John Figtree	670
Saint George Gingerland	440
Saint Paul Charlestown	430
Saint Thomas Lowland	394
Saint James Windward	366
Saint George Basseterre	97
Saint Peter Basseterre	16
Saint Anne Sandy Point	10
Saint Mary Cayon	8
Christ Church Nichola Town	6
Saint John Capisterre	5
Saint Thomas Middle Island	3
Saint Paul Capisterre	2
Trinity Palmetto Point	2

Period Covered: Jan 01, 2022 to May 31, 2022

6296

FY 2021

2739

01-01-2022 To Date

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FY 2021

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01-01-2022 To Date

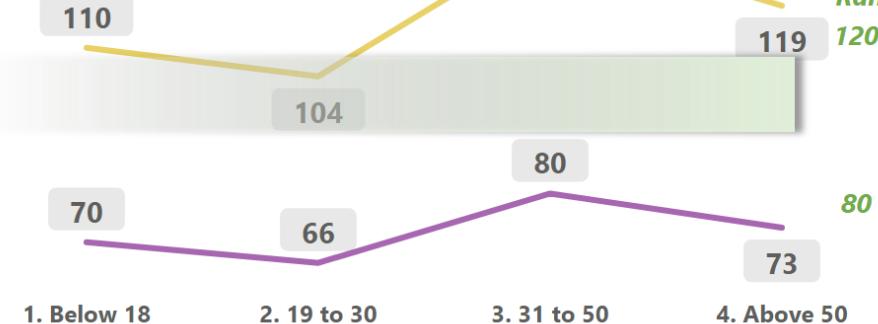
Appointments

18
Patients

21
Forms Filled

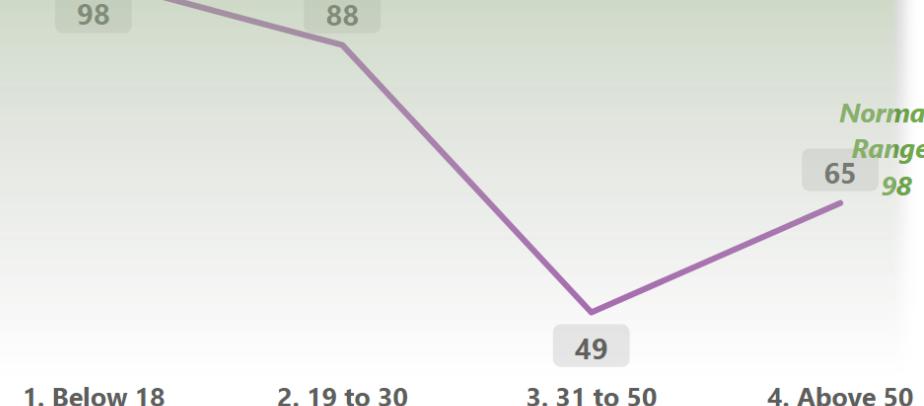
Nurse Vitals

Blood Pressure (mm/Hg)



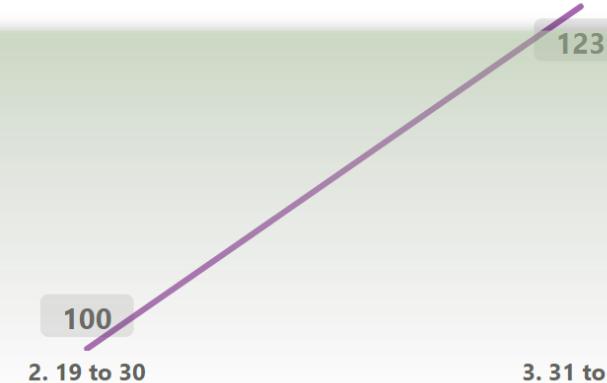
Normal Range
120

Body Temperature (In F)



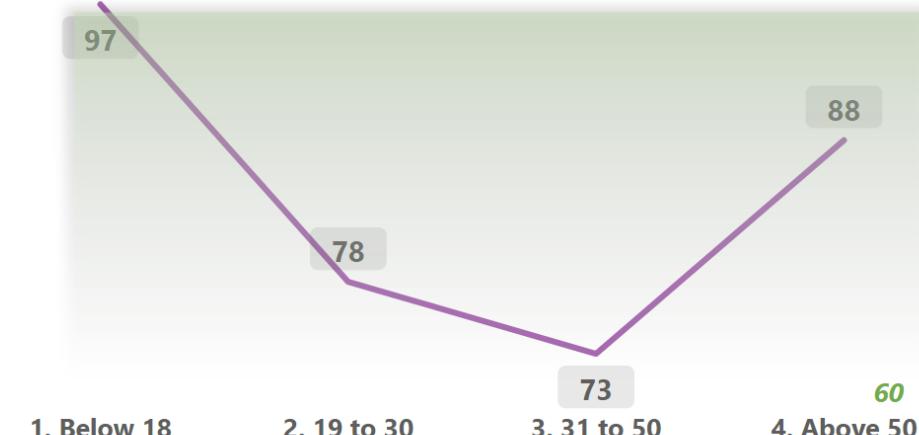
Normal Range
65 98

Random Blood Sugar Level (mm/ dl)



Normal Range
Below 200

Pulse (Heart Beats Per Minute)



Normal Range
100

Period Covered: Jan 01, 2022 to May 31, 2022

6296

FY 2021

2739

01-01-2022 To Date

Total Patients Registered

12027

FY 2021

5870

01-01-2022 To Date

Total Patients Served

Radiology Tests Daily Trend

Patients : **1,139**

300

215

239

274

195

216

200

100

0

January - 2022

February - 2022

March - 2022

April - 2022

May - 2022

6194

FY 2021

2449

01-01-2022 To Date

Unique Patients Served

Patients : **3,338**

Laboratory Tests Daily Trend

800

598

736

858

597

549

600

400

200

0

January - 2022

February - 2022

March - 2022

April - 2022

May - 2022

9895

FY 2021

6673

01-01-2022 To Date

Appointments

6296

FY 2021

2739

01-01-2022 To Date

Total Patients Registered

12027 | 5870

FY 2021

01-01-2022 To Date

Total Patients Served

6194 | 2449

FY 2021

01-01-2022 To Date

Unique Patients Served

9895 | 6673

FY 2021

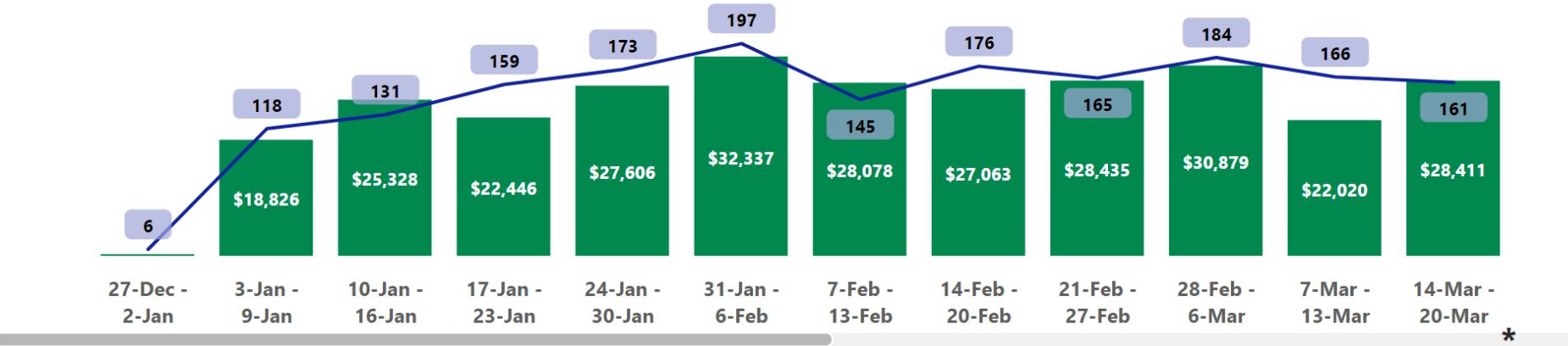
01-01-2022 To Date

Appointments

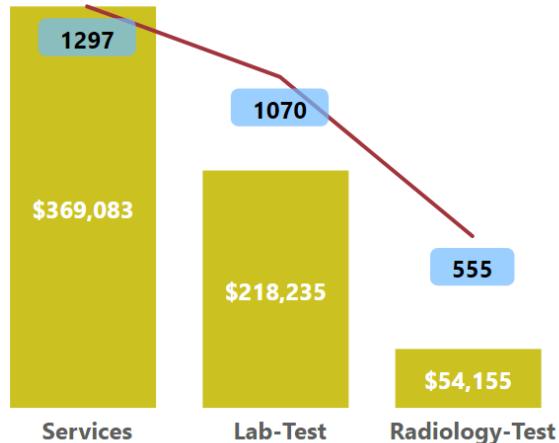
* as of Date of Dashboard

TOTAL
 Revenue: **\$574,247**
 #Patients: **3,773**

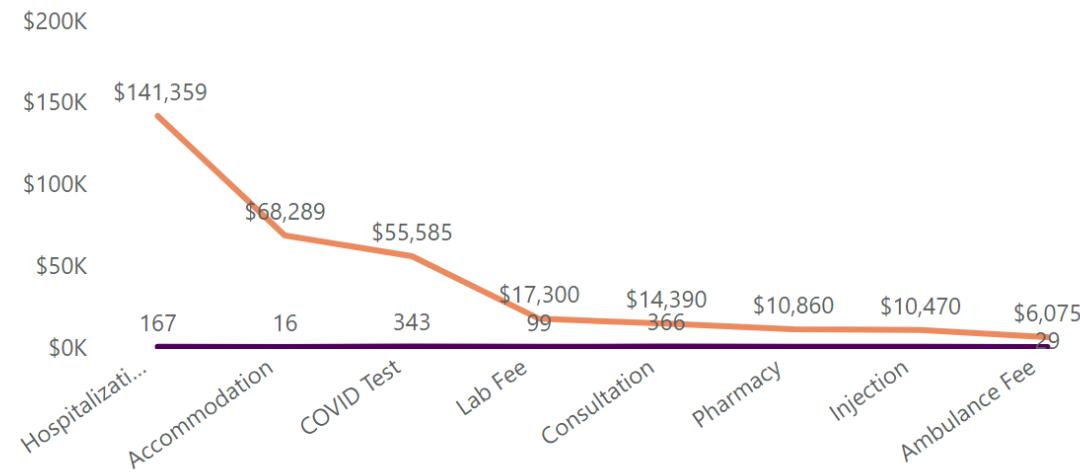
Billing Activity Period (January 1, 2022 to Date)



Revenue and #Patients By 3 Main Categories



Revenue and #Patients By Top 8 Services



6296

FY 2021

2739

01-01-2022 To Date

Total Patients Registered**12027** | **5870**

FY 2021

01-01-2022 To Date

Total Patients Served**6194** | **2449**

FY 2021

01-01-2022 To Date

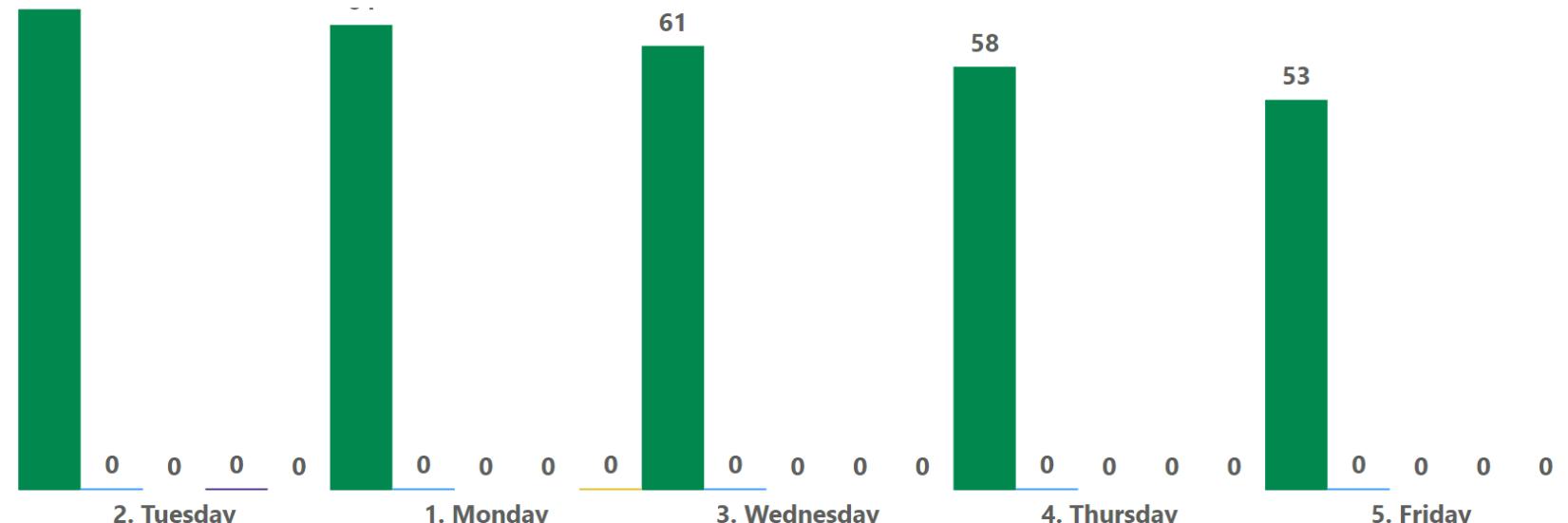
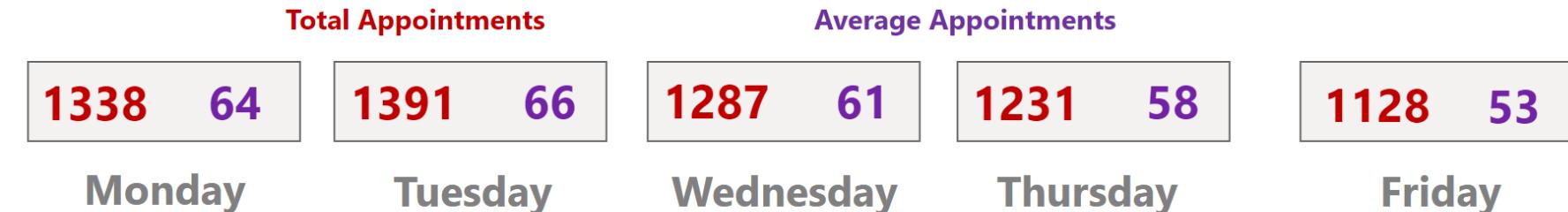
Unique Patients Served**9895** | **6673**

FY 2021

01-01-2022 To Date

Appointments

Average Daily Visits (excluding Saturday and Sunday)



- Outpatient Clinic
- Anesthesiology Clinic
- Internal Medical Clinic
- General Surgery Clinic
- Orthopedic Clinic

Period Covered: Jan 01, 2022 to May 31, 2022

1842

Unique Patients Served

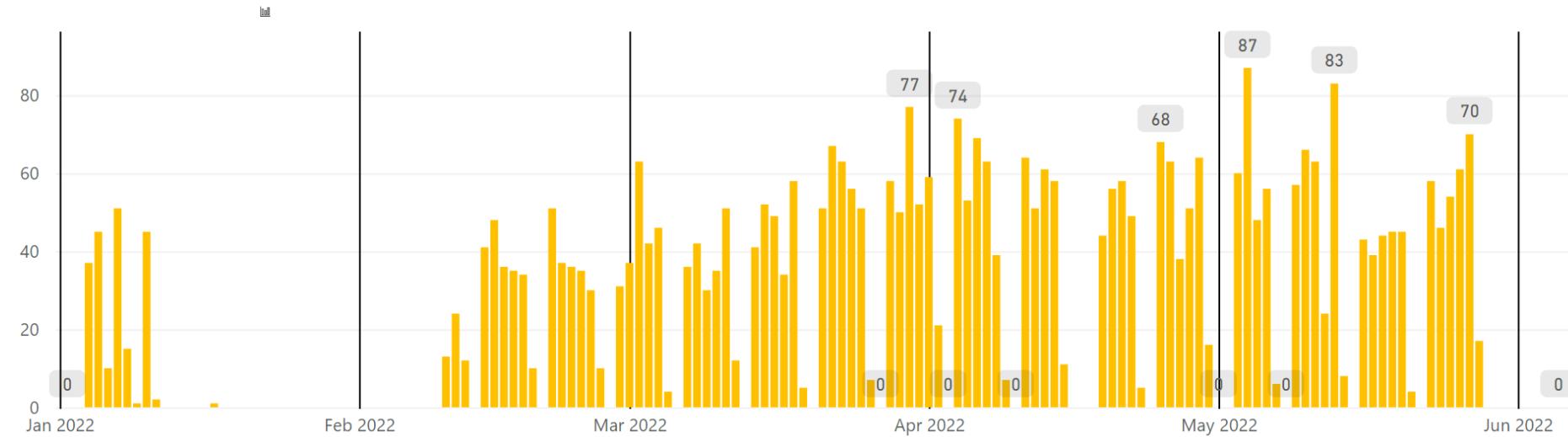
767

Males

1075

Females

Prescriptions Dispensed



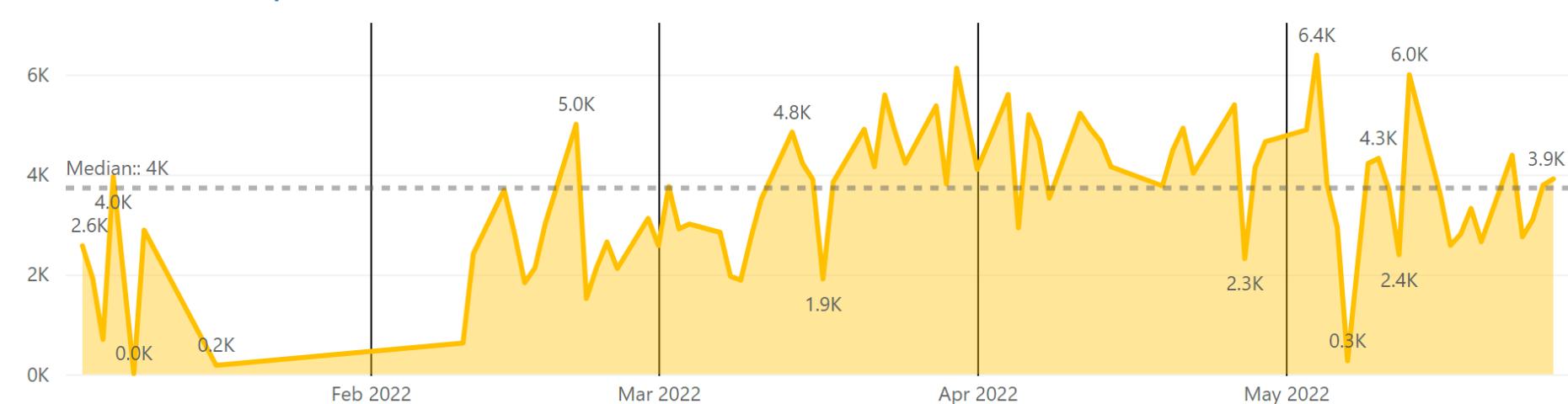
4085

Prescriptions Dispensed

\$14.98K

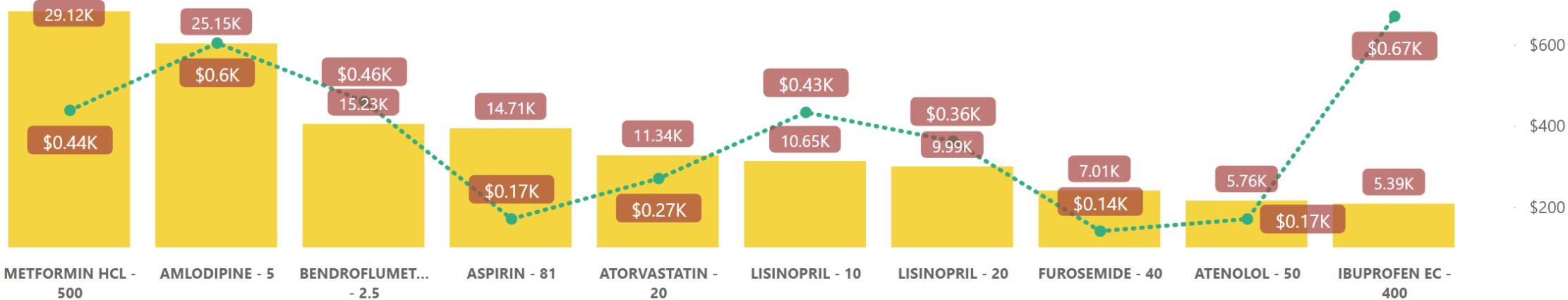
Cost (EC\$)

Medicines Dispensed



Most Frequently Dispensed Medicines (Top 10)

● #Units Dispensed ● Cost (EC\$)



The cost of Top 10 most frequently dispensed medicines is **\$3.72K**
25% of Total Cost **\$14.98K**

810 **44%** Female
301 **(37%)** Male
509 (63%)

of patients served have received Top 10 most frequently dispensed medicines

Warehouse

- Select all
 Mainsite

Expiry Date

1/1/2022 5/31/2022

**15442**

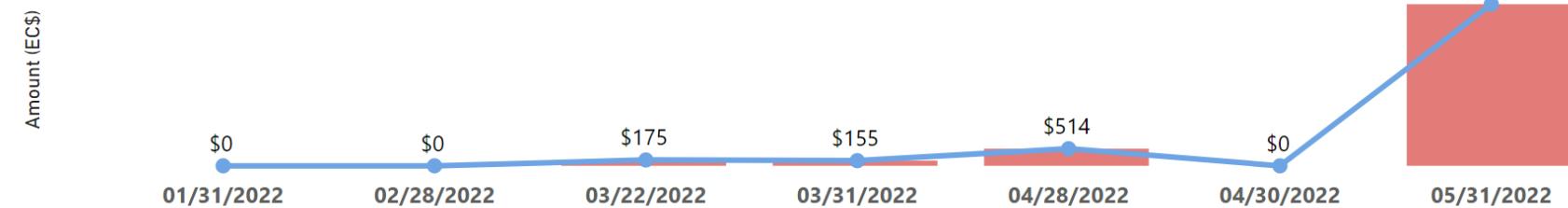
01-01-2022 To Date

#Units Expired Drugs**\$5,705**

01-01-2022 To Date

Cost (EC\$) Expired Drugs**List of Expired Medicines**

Medicine Name	Batch Name	Catalog Number	Warehouse	#Units	Amount (EC\$)	Expiry Date
PREDNISONE - 5	PX4659	91009311	Mainsite	707	\$0	01/31/2022
FUSIDIC ACID - 20	20001	91009329	Mainsite	9	\$0	02/28/2022
RANITIDINE - 300	19186	91009275	Mainsite	771	\$0	02/28/2022
GLIBENCLAMIDE - 5	ZD21536	90000533	Mainsite	2500	\$175	03/22/2022
NAPROXEN - 500	1119K	91009363	Mainsite	1000	\$0	03/31/2022
SALBUTAMOL SULPHATE - 4	531H0060	90001948	Mainsite	1032	\$155	03/31/2022
CEFUXIME AXETIL - 500	DBT-020	90000974	Mainsite	275	\$514	04/28/2022
DIGOXIN - 250	GQ9011	91009334	Mainsite	4397	\$0	04/30/2022
TRAMADOL - 50	109391	91009368	Mainsite	205	\$0	04/30/2022
AMOXICILLIN TRIHYDRATE - POTASSIUM CLAVULANATE (AUGMENTIN) - 457	DN3U	91009338	Mainsite	33	\$0	05/31/2022
AUGMENTIN SUSPENSION - 457	DN3U	91009375	Mainsite	10	\$0	05/31/2022
EFAVIRENZ/EMTRICITABINE/TENOFOVIR - 600/200/300	GK00681	90009047	Mainsite	540	\$4,412	05/31/2022
HYDRALAZINE - 25	LBT-200612	91009306	Mainsite	970	\$0	05/31/2022

Amount of Expired Medicines (01-01-2022 To Date)

Warehouse

- Select all
 Mainsite

Expiry Date

1/1/2022 7/31/2022

**50223**

#Units

\$12K

Amount (EC\$)

List of Expiring Medicines (Next 2 Months)

Medicine Name	Batch Name	Catalog Number	Warehouse	#Units Current Date	#Units 4 Weeks Back	#Units 8 Weeks Back	Amount (EC\$)	Expiry Date
AMOXICILLIN-POTASSIUM CLAVULANATE (AUGMENTIN) - 228	N35M	91009330	Mainsite	15	15	15	\$0	06/30/2022
CLOTRIMAZOLE VAGINAL CREAM -	T19206	91009342	Mainsite	1	1	2	\$0	06/30/2022
CO-TRIMOXAZOLE - 960	NT90171	91009357	Mainsite	1440	1542	1774	\$0	06/30/2022
GABAPENTIN - 300	UBC-0054	90005847	Mainsite	4891	5595	6368	\$8,804	06/30/2022
METOCLOPRAMIDE - 10	C191077	90001546	Mainsite	934	969	1200	\$374	06/30/2022
RISPERIDONE - 1	160720	90006593	Mainsite	343	1048	1580	\$106	06/30/2022
CLOxacillin - 500	T-7909	91009325	Mainsite	166	166	214	\$0	07/21/2022
ATORVASTATIN - 10	RW2007	91009322	Mainsite	1277	1817	2360	\$0	07/30/2022
METRONIDAZOLE - 250	T-7941	91009272	Mainsite	876	110	288	\$0	07/30/2022
METRONIDAZOLE - 500	T-7905	91009273	Mainsite	12	12	228	\$0	07/30/2022
PREDNISOLONE - 20	NT90261	91009274	Mainsite	19346	19421	19592	\$0	07/30/2022
ADENOSINE - 6	PU40423	90009234	Mainsite	30	30	30	\$0	07/31/2022
CARBAMAZEPINE CR - 200	TFW59	90006388	Mainsite	1016	306	1296	\$183	07/31/2022
CIPROFLOXACIN EYE/EAR DROPS - 0.3	8304004	91009295	Mainsite	14	19	22	\$0	07/31/2022
CIPROFLOXACIN EYE/EAR DROPS - 0.3	830H004	91009295	Mainsite	28	28	28	\$0	07/31/2022
CO-TRIMOXAZOLE - 40-200	91298	91009308	Mainsite	1	1	1	\$0	07/31/2022
ERYTHROMYCIN - 250	T-7907	91009310	Mainsite	898	928		\$0	07/31/2022
ERYTHROMYCIN STEARATE - 250	T-7907	244635	Mainsite	2940	2940	2940	\$2,793	07/31/2022
FERROUS SULPHATE - 200	T-7902	90000633	Mainsite	996	1356	1580	\$10	07/31/2022
GLYBURIDE - 10	T7915	91009333	Mainsite	13025	13970	15185	\$0	07/31/2022
HYDROCHLOROTHIAZIDE TABLET - 50	T-7898	91009372	Mainsite	1685	1820		\$0	07/31/2022

<

>

Medicine_Name

 Search

- Select all
- ACETAZOLAMIDE - 250
- ACETYLSALICYLIC ACID EC - 81
- ALBENDAZOLE SUSP - 200
- ALLOPURINOL - 100
- ALLOPURINOL - 300
- AMITRIPTYLINE HCL - 25
- AMITRIPTYLLINE - 50
- AMLODIPINE - 10
- AMLODIPINE - 5
- AMOXICILLIN - 250
- AMOXICILLIN - 500
- AMOXICILLIN SUSPENSION - 125

559K

Total Requisition Stock To Buy/(Surplus)

EC \$207K

Total value of Requisition Stock

Monthly Drug Utilisation

● Units Dispensed in January 2022 ● Units Dispensed in February 2022 ● Units Dispensed in March 2022 ● Units Dispensed in April 2022 ● Units Dispensed in May 2022

