## **Aditya Angad Shinde**

Roll number - 22f2000820 Subject - BDM (Diploma level)

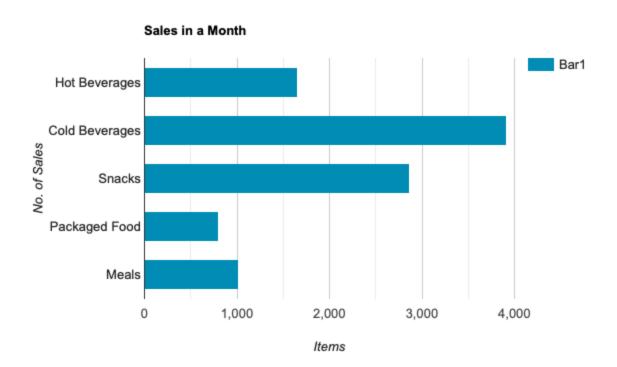
# Improving Cafe Performance through Data-Driven Analysis and Operational Optimization

#### **EXECUTIVE SUMMARY**

- The objective of this project was to enhance the cafe's performance by conducting data-driven analysis and operational optimisation. To achieve this objective, we gathered both primary and secondary data to understand the cafe's sales patterns, inventory levels, and customer preferences. Th data was collected using a combination of quantitative and qualitative methods, including point-of-sale systems, inventory management software, manual counting techniques, surveys, focus groups, and interviews.
- We analyzed the collected data using both descriptive and inferential statistics, along with qualitative analysis techniques. The analysis process involved cleaning and organizing the data, identifying sales trends, and determining which items were selling the most and which were not performing well.
- Based on our analysis, we developed recommendations for improving sales, such as proposing menu changes or promotions to increase sales of low-performing items, and determining the optimal inventory levels to avoid shortages and waste. Our project's outcomes indicated that through data-driven analysis and operational optimisation, the cafe can significantly enhance its performance. Our analysis revealed that some items were more

popular among customers than others, and by adjusting the menu accordingly, the cafe can boost sales and revenue.

#### Overall Sales of Cafe.in in a month



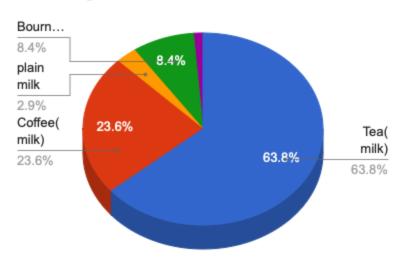
# **Metadata**

- Cafe name: Cafe.in
- Type of cafe: Quick service restaurant
- Operating hours: Monday-Saturday, 10 am 9pm
- Menu items: Coffee(Cold/Hot), tea(Hot/ice), pastries, sandwiches, milk shakes, bottled drinks, Rolls, Fried Rice, Noodles, Pasta, Biryani, Variety of Gravies, Fruit Juice, Bournvita, Boost
- Target market: College students and faculty/staff

## Sales of Hot Beverages in a month

- 1. Tea(milk) 1050
- 2. Coffee(milk) 389
- 3. Plain milk 47
- 4. Bournvita 138
- 5. Boost 21





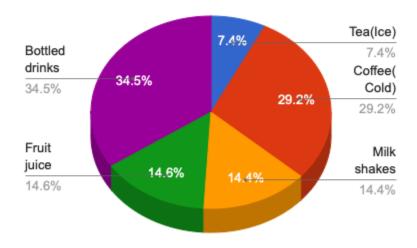
## **Descriptive statistics** for this -:

- Average number of customers per day: 50
- Average amount spent by customer: 15 rs
- Most popular menu item: Tea(milk) (63.80% of sales)
- Least popular menu item: Boost (1.3% of sales)

## Sales of Cold Beverages in a month

- 1. Tea(ice) 350
- 2. Coffee(cold) 1378
- 3. Milk-Shakes 679
- 4. Fruit Juice 690
- 5. Bottled Drink 1628

#### **Cold Beverages**

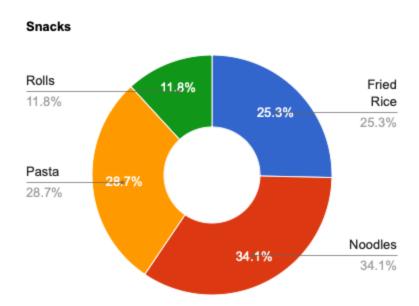


### **Descriptive statistics** for this -:

- Average number of customers per day: 100
- Average amount spent by customer: 35 rs
- Most popular menu item: Bottled Drinks (34.50% of sales)
- Least popular menu item: Tea(ice) (7.4% of sales)

### Sales of Snacks in a month

- 1. Fried Rice 750
- 2. Noodles 1010
- 3. Pasta 850
- 4. Rolls 350



## Descriptive statistics for this -:

- Average number of customers per day: 100
- Average amount spent by customer: 70 rs
- Most popular menu item: Noodles (34.10% of sales)
- Least popular menu item: Rolls (11.8% of sales)

# Sales of Meals in a month

- 1. Biryani 680
- 2. Veg Gravies 85
- 3. Non-Veg 235