Jan Feb Mar Apr May Jun Jul Aug Sept Oct Nov Dec **Total Revenue Total Profit Profit Trend** 984.81M 24.66M 0.04 100M Revenue by Markets Profit % by Market 0.03 Sales Amount Delhi NCR 519.51M Surat 4.86% 0.02 50M 4.12% Mumbai **150.08M** Patna 3.98% Ahmedabad 132.31M Bhubaneshwar 3.90% Bhopal 58.61M Bhopal 0.00 OM Nagpur 55.03M 3.74% Kochi 2018Q1 201903 2017 Q4 201802 2018 Q3 201902 2019 Q4 3.25% Kochi **18.81M** Mumbai 2.57% Chennai 18.04M Nagpur Custmer Name Sales Amount Profit Profit Margi... Kanpur 13.58M 2.30% Delhi NCR Leader 16,529,970 1,246,643 Ahmedabad 2.15% Hyderabad 7.44M E-Commerce 1,330,361 87,623 6.59% Electricalsquipo .. 1.67% 24.40% Chennai 6.18% Patna 4.43M 5.727.123 353.695 Power 1.01% Elite 4,837,239 212,317 4.39% Lucknow Lucknow 3.09M Electricalsocity 17,489,935 724,632 4.14% 0.63% Surat 2.61M Hvderabad Nixon 43,893,083 1,785,811 4.07% Kanpur -0.49% Bhubaneshwar 0.89M 4.00% 4,966,707 198,906 Sound Bengaluru Brick & Mortar Bengaluru 0.37M Logic Stores 13,201,366 486,810 3.69% 75.60% Expression 430,368 15,086 3.51% -0.2 0.0 9,156,412 314,033 3.43% Flawless Stores Profit Margin %

2017

Sales Amount

2018

2019

2020

Electricalslytical

49,644,189

1,688,260

3.40%