

LING JIA YI, JERALD (MR)

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CAREER SUMMARY

Achievement-oriented finance professional with 8 years' experience in financial planning and analysis, management reporting, business partnering, and accounting, across countries in Asia Pacific (including China, Japan, Korea, India, South-East Asia and Pacific).

Prior Big-Four audit experience built up strong foundation in IFRS and internal controls compliance topics.

Strong Excel/PowerPoint skills, excellent multi-tasking and organizational aptitudes, self-motivated, and disciplined.

Ability to analyze and manage cost center budgets, streamline operations, forecast and budget modeling and reporting.

Effective communicator and problem solver, adapt quickly to different software and office systems.

PROFESSIONAL EXPERIENCE

- **Festo AG, Region Asia Pacific** (based in Singapore)
Nov 2012 – Present: Manager Finance Asia Pacific

Responsibilities

- Analyze financial results for balance sheet and P&L items, and prepare monthly reports for the Regional President.
- Develop forecasting tools and dashboards to analyze sales and orders variances, business pipeline and industry trends.
- Support the company's Strategic 5-year Business Plan, Annual Budget, as well as Quarterly Forecast planning processes, through development of new planning templates and tools.
- Responsible for the controlling of regional cost budget, taking into consideration tax optimization within the Region for regional management fee recharge.
- Involve in market specific ad-hoc investigative analysis, such as market SG&A benchmarking, to support decision-making.

Achievements

- Successfully standardized the monthly reporting review deck in Asia Pacific, to have aligned financial and business analytics for management steering.
- Integral part of the Regional Project Team to implement new SAP modules for financial consolidation, as well as management and statutory reporting.
- Improved forecast accuracy of Sales and Overhead Costs from **80% to 95%** through development of forecasting tools and dashboards.
- Facilitate to uplift the competency of the cluster FP&A team by conducting workshops to harmonize the planning and analysis of P&L and Balance Sheet items.

- **Johnson & Johnson, Consumer Division, Region Asia Pacific** (based in Singapore)
May 2010 – Nov 2012: Regional Senior Finance Analyst

Responsibilities

- Manage the financial budgeting process in preparing template, consolidation and reporting.
- Work closely with Regional Marketing and Regional Supply Chain team on price and cost efficiencies to evaluate price increase opportunities to mitigate increasing inflation.
- Collaborate with the AP Region's companies to consolidate, analyze and report key financial threats and opportunities to the Finance Management.

- Consolidate financial information across the AP Region, focusing on analytics and reporting of Gross Profit and related profit and loss accounts, Headcount, Cost Improvement Projects, Accounts Receivable, and Inventory.
- Presented to US Corporate during budget updates on Asia Pacific's financials, together with recommendations on profit recovery to achieve financial targets.
- Handled ad-hoc projects such as Japan earthquake and Thailand flooding insurance claims to analyze the financial impacts from such events.

Achievements

- Involve in the design of a standardized consolidation and reporting process, as well as lead the implementation of that process within J&J Asia Pacific Regional.
- Lead a team of Accountants based in Manila to ensure timely closure of Regional Office's books and compliance to J&J Worldwide Procedures.

➤ **National University Hospital, Singapore**

Jul 2009 – May 2010: Financial Analyst

Responsibilities

- Built financial models to evaluate pricing and costing of hospital services.
- Liaise with various medical departments in project and capital investment valuations.
- Review of monthly and quarterly P&L and provide analysis of variances to projection.
- Collaborated with the Ministry of Health (MOH) for Subvention and Funding Policies.

➤ **Deloitte & Touche LLP, Singapore**

Aug 2008 – Jul 2009: Audit Assistant

Responsibilities

- Inspected book entries to determine if proper accounting procedures were followed in recording transactions.
- Made recommendations to improve the operations and financial position of the entity.

SKILLS

- Microsoft Office – Well-versed in Microsoft Word, Excel and PowerPoint; Basic knowledge of Microsoft Access
- SAP – Good knowledge of SAP to perform accounting functions such as journal entries, and report generation
- Language Skills – Proficient in English and Chinese (Spoken, Written)

EDUCATION

- **Bachelor in Accountancy:** Nanyang Technological University: 2005 – 2008
- **GCE 'A' Levels:** St. Andrew's Junior College: 2001 – 2002

REFERRAL

Provided upon request