



\$25M REVENUE

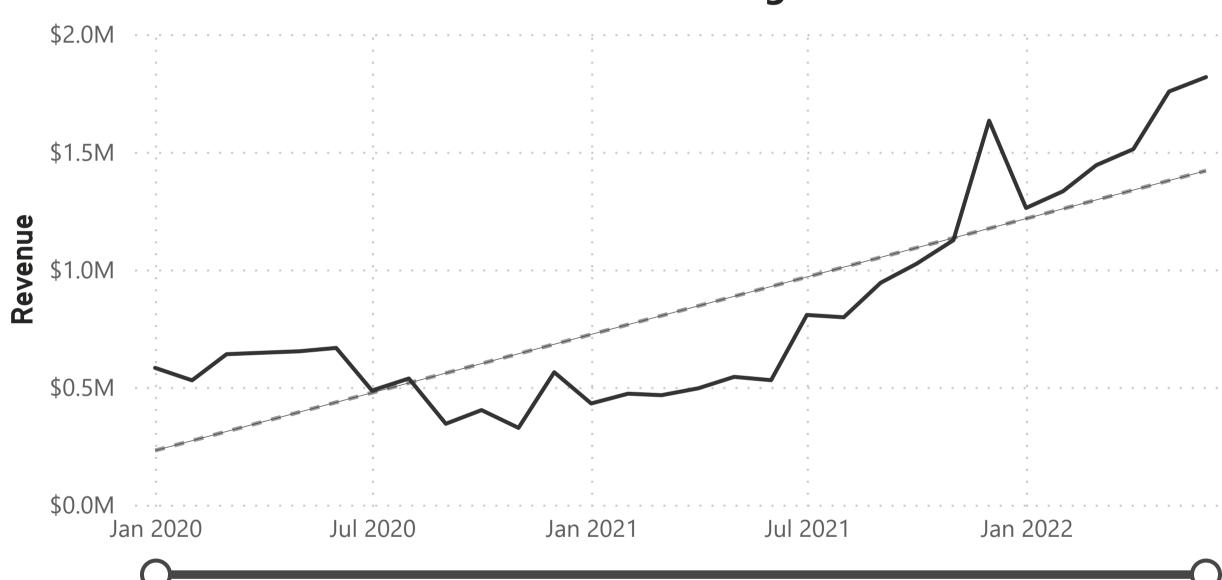
\$10.4M PROFIT

25.0K
ORDERS

2.2%
RETURNIRATE

RETURN RATE

Revenue Trending



Start of Month

Monthly Revenue

\$1.82M

Previous month revenue: \$1.76M (+3.48%)

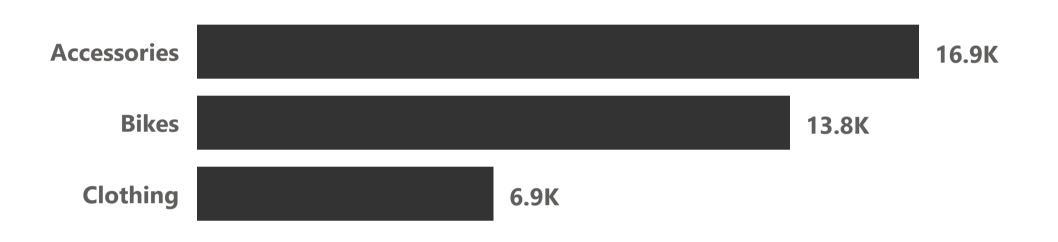
Monthly orders

2137!
Previous month orders: 2146
(-0.42%)

Monthly Returns

166 Previous month returns: 169 (+1.78%)

Orders by category



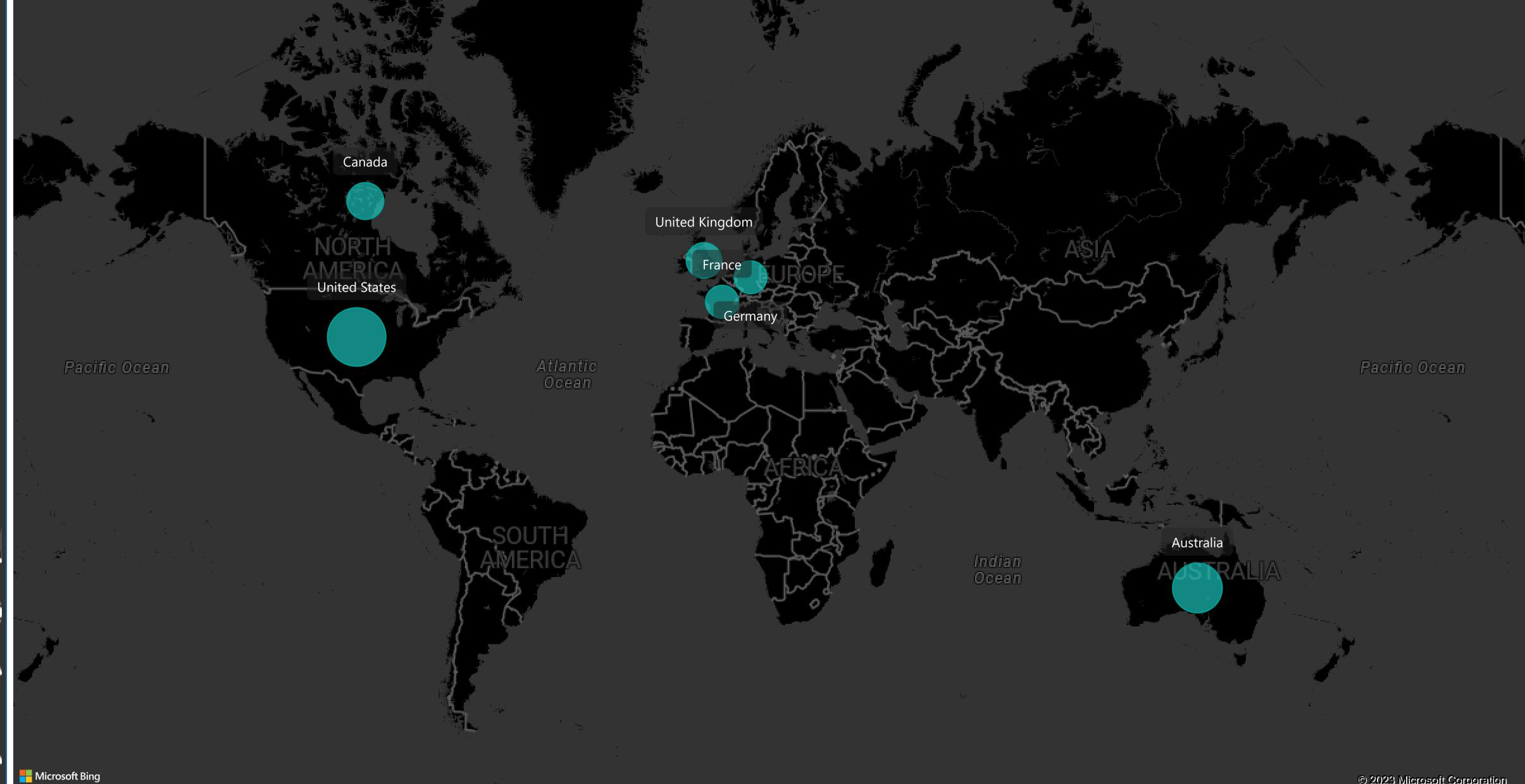
| Top 10 Products | Total Orders ▼ | Total Revenue | Return % |
|-------------------------|-----------------------|----------------------|----------|
| Water Bottle - 30 oz. | 3957 | \$39,501 | 1.96% |
| Patch Kit/8 Patches | 2930 | \$13,408 | 1.62% |
| Mountain Tire Tube | 2828 | \$28,159 | 1.65% |
| Road Tire Tube | 2151 | \$17,085 | 1.56% |
| Sport-100 Helmet, Red | 2091 | \$73,164 | 3.35% |
| AWC Logo Cap | 2046 | \$35,588 | 1.12% |
| Sport-100 Helmet, Blue | 1980 | \$66,616 | 3.33% |
| Fender Set - Mountain | 1958 | \$86,272 | 1.38% |
| Sport-100 Helmet, Black | 1931 | \$64,967 | 2.69% |
| Mountain Bottle Cage | 1884 | \$37,802 | 2.03% |

Most ordered product type

Tires and Tubes

Most returned product type

Shorts











Water Bottle - 30 oz.

Product Metric Selection

Orders

Profit

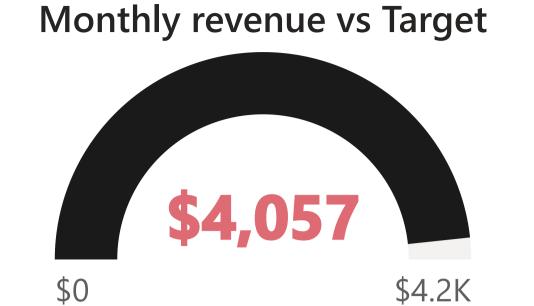
Returns

Revenue

Return %



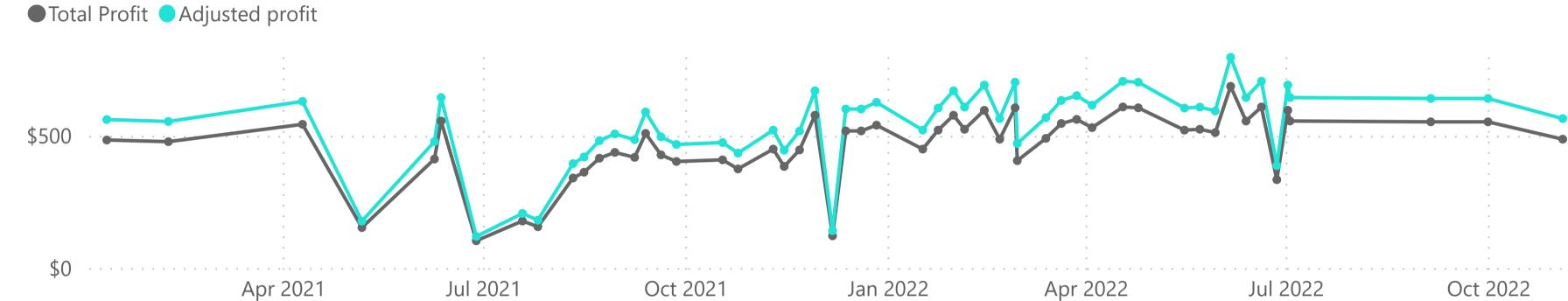
428

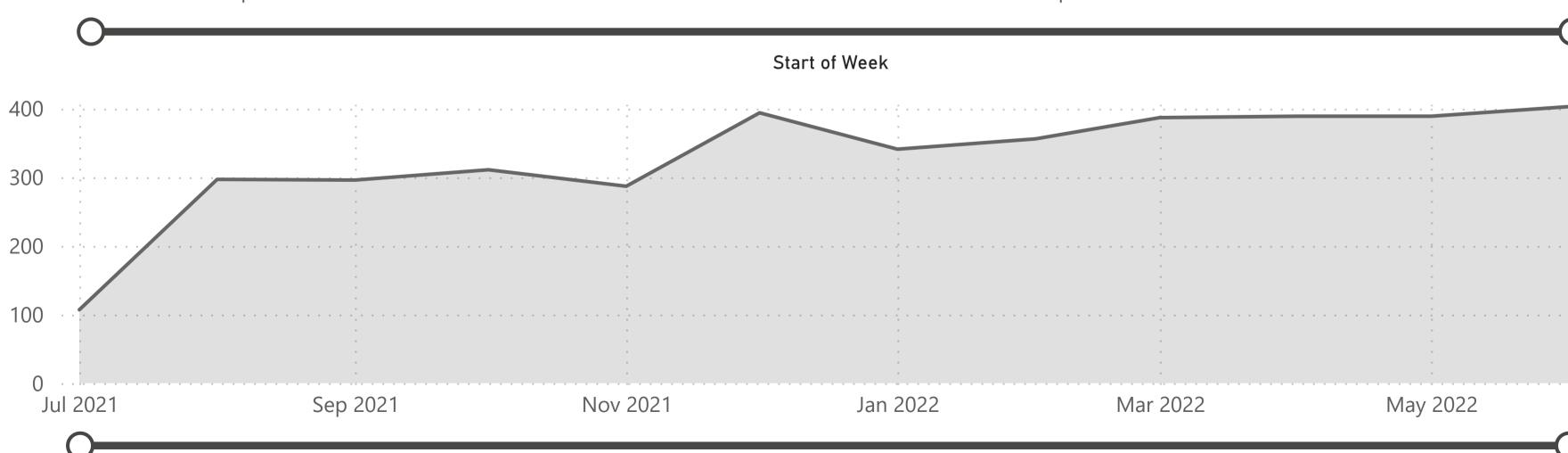




Price Adjustment

0.10







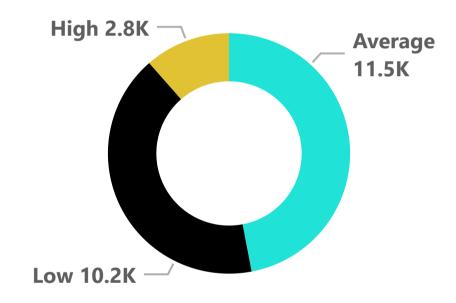




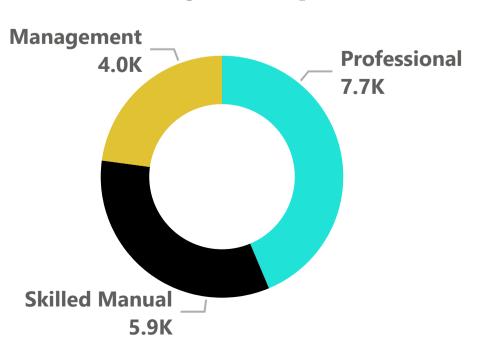
17K
Unique Customers

\$1,432
Revenue per customer

Orders by income level

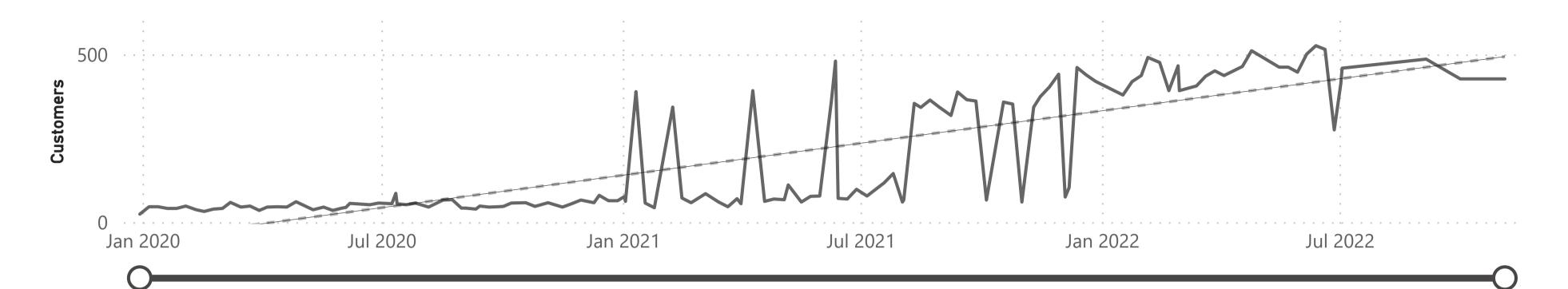


Orders by occupation



Total customers

Revenue Per customer



Start of Week

Top 100 Customers

| CustomerKey | Full Name | Orders | Revenue - |
|-------------|---|--------|-----------|
| 11433 | Mr. Maurice Shan | 6 | \$12,408 |
| 11439 | Mrs. Janet Munoz | 6 | \$12,015 |
| 11241 | Mrs. Lisa Cai | 7 | \$11,330 |
| 11417 | Mrs. Lacey Zheng | 7 | \$11,086 |
| 11420 | Mr. Jordan Turner | 7 | \$11,022 |
| 11242 | Mr. Larry Munoz | 7 | \$10,852 |
| 13263 | Mrs. Kate Anand | 4 | \$10,437 |
| 12655 | Mr. Larry Vazquez | 4 | \$10,395 |
| 11425 | Mrs. Ariana Gray | 6 | \$10,391 |
| 12631 | Mr. Clarence Gao | 4 | \$10,332 |
| 12650 | Mr. Aaron Wright | 4 | \$10,329 |
| 13405 | Mr. Ethan Bryant | 4 | \$10,309 |
| 11429 | Mr. Marco Lopez | 6 | \$10,290 |
| Total | • | 1264 | \$605,798 |

2020 2022

Top customer by revenue:

Mr. Maurice Shan

Number of orders:

The Revenue:

6.00

\$12,408



Among customers in skilled manual roles in 2022, Ruben Suarez drove the most revenue at \$4,683