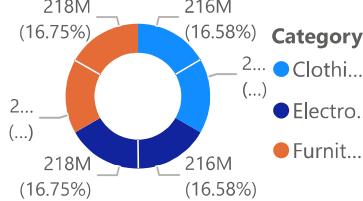


Sales vs Target Performance Dashboard

Sum of Total Sales, Sum of Total Target, Sum of Profit and Sum of Quantity by Category



Sum of Profit and Sum of Quantity by State and Total Sales



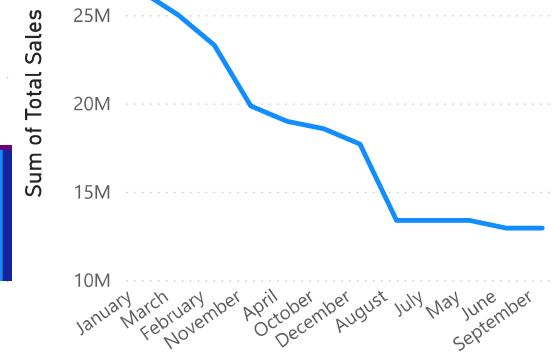
Sum of Total Sales and Sum of Total Target by Month of Order Date and Category

Category ● Clothing ● Electronics ● Furniture ● Sum of Total Target



Sum of Total Sales, Sum of Total Sales and First Category by Month of Order Date

30M



216M

Sum of Total Sales

24K

Sum of Profit

Year Sum of Total Sales Sum of Total Target Sum of Achievement %

Year	Sum of Total Sales	Sum of Total Target	Sum of Achievement %
2025	215751000	217950000	49,495.53
Qtr 1	215751000	217950000	49,495.53
Qtr 2	215751000	217950000	49,495.53
Qtr 3	215751000	217950000	49,495.53
Qtr 4	215751000	217950000	49,495.53
Total	215751000	217950000	49,495.53

Month of Order Date

Sum of Total Sales by Month of Order Date

30M



218M

Sum of Total Target

98.99

Average of Achievement %