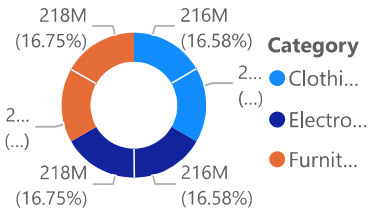
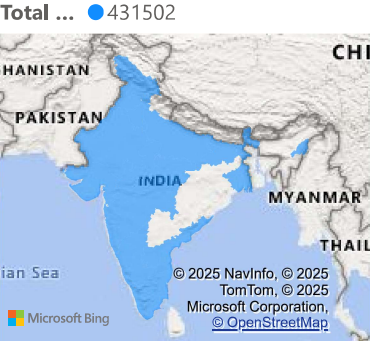


# Sales vs Target Performance Dashboard

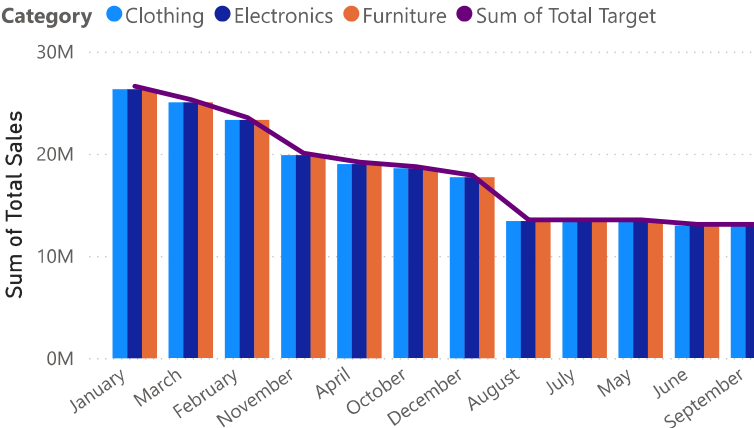
Sum of Total Sales, Sum of Total Target, Sum of Profit and Sum of Quantity by Category



Sum of Profit and Sum of Quantity by State and Total Sales

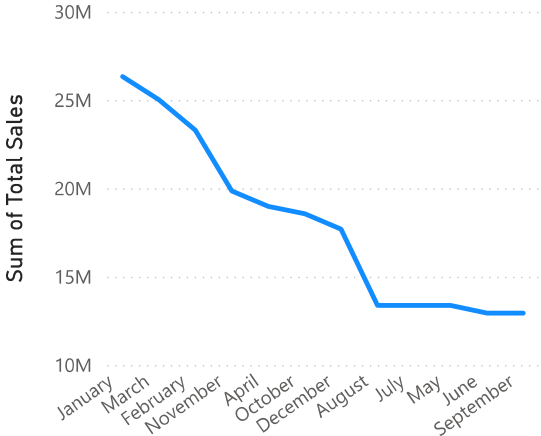


Sum of Total Sales and Sum of Total Target by Month of Order Date and Category

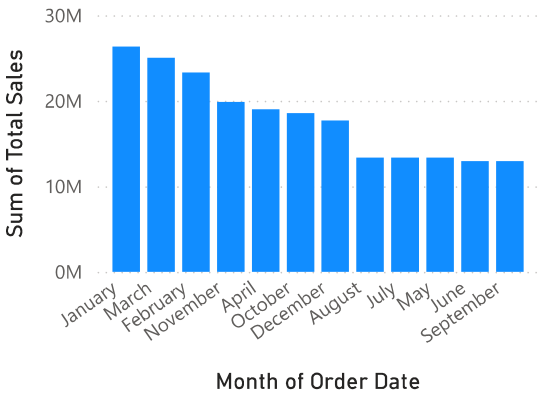


Month of Order Date			
Year	Sum of Total Sales	Sum of Total Target	Sum of Achievement %
2025	215751000	217950000	49,495.53
Qtr 1	215751000	217950000	49,495.53
Qtr 2	215751000	217950000	49,495.53
Qtr 3	215751000	217950000	49,495.53
Qtr 4	215751000	217950000	49,495.53
Total	215751000	217950000	49,495.53

Sum of Total Sales, Sum of Total Sales and First Category by Month of Order Date



Sum of Total Sales by Month of Order Date



216M

Sum of Total Sales

24K

Sum of Profit

218M

Sum of Total Target

98.99

Average of Achievement %