

**Saint Paul Public Schools**  
**Detail Allocation by Major Funding Sources**  
**Fiscal Year 2011 - 2012**

Number	School Name	Enrollment	Comp Ed	Integration	Referendum	General Fund	Title I	Total Allocation	Per Pupil Allocation
<b><u>Elementary Sites</u></b>									
410	Adams	656	131,267	94,571	441,126	2,359,678	178,188	3,204,830	4,885
422	Battle Creek	579	377,035	0	188,640	2,508,073	211,239	3,284,987	5,674
449	Bruce Vento	532	613,614	0	302,936	2,206,301	222,256	3,345,107	6,288
425	Chelsea Heights	454	234,806	0	233,668	1,717,748	101,069	2,287,291	5,038
428	Cherokee Heights	516	762,321	0	371,891	2,080,071	193,516	3,407,799	6,604
431	Como Elementary	494	614,767	0	293,101	1,864,357	198,785	2,971,010	6,014
465	Crossroads Montessori	431	168,284	94,571	459,549	1,169,429	80,951	1,972,784	4,577
466	Crossroads Science	420	432,859	199,499	225,283	1,516,237	137,473	2,511,351	5,979
433	Dayton's Bluff	387	530,540	0	247,763	1,507,921	156,154	2,442,378	6,311
452	Eastern Heights	380	359,202	0	181,928	1,716,958	136,994	2,395,082	6,303
435	Expo	751	309,287	0	271,331	2,948,760	0	3,529,378	4,700
460	Four Seasons	372	204,793	199,499	215,449	1,419,478	99,153	2,138,372	5,748
464	Frost Lake	553	485,870	0	178,806	2,463,600	233,273	3,361,549	6,079
467	Galtier	358	414,901	0	215,449	1,414,557	142,263	2,187,170	6,109
476	Groveland Park	519	212,198	0	306,695	1,878,044	0	2,396,937	4,618
482	Hancock-Hamline	565	821,729	0	188,640	2,405,061	253,870	3,669,300	6,494
488	The Heights Community School	526	552,754	0	255,680	2,032,972	196,390	3,037,796	5,775
491	Highland Park	389	119,739	94,571	266,464	1,429,635	93,884	2,004,293	5,152
496	Highwood Hills	331	307,006	0	185,946	1,406,067	124,540	2,023,559	6,113
518	Horace Mann	410	106,099	0	223,834	1,537,609	0	1,867,542	4,555
493	J J Hill	522	117,627	94,571	489,052	1,586,941	0	2,288,191	4,384
500	Jackson	598	772,263	0	450,277	2,267,980	226,567	3,717,087	6,216
415	John A Johnson	354	542,725	0	232,017	1,114,261	121,187	2,010,190	5,679
462	L'Etoile Du Nord	625	23,056	94,571	388,662	2,367,096	0	2,873,385	4,597
524	Maxfield	339	433,834	0	228,095	1,307,406	138,431	2,107,766	6,218
527	Mississippi	544	445,729	251,963	295,017	2,261,662	224,651	3,479,022	6,395
533	Nokomis	491	290,709	251,963	288,305	1,680,764	115,918	2,627,659	5,352
536	Saint Paul Music Academy	613	824,038	304,427	321,420	2,257,480	257,702	3,965,067	6,468
578	Obama	617	742,473	304,427	317,498	2,452,846	281,652	4,098,896	6,643
541	Phalen Lake	697	857,757	304,427	361,942	2,862,766	282,610	4,669,502	6,699

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545	Randolph Heights	469	106,099	0	392,509	1,689,369	0	2,187,977	4,665
551	Riverview	362	551,556	0	128,740	1,504,995	162,860	2,348,151	6,487
557	St. Anthony Park	547	117,627	0	326,364	2,122,098	0	2,566,089	4,691
552	Wellstone	726	887,580	356,891	334,355	2,669,470	300,812	4,549,108	6,266
424	Ben Mays	389	296,622	235,307	225,283	1,609,066	152,801	2,519,079	6,476
438	Museum Magnet	376	272,921	199,499	252,870	1,461,890	123,582	2,310,762	6,146
<b>Total Elementary Sites</b>		<b>17,892</b>	<b>15,041,687</b>	<b>3,080,757</b>	<b>10,286,585</b>	<b>68,798,645</b>	<b>5,148,771</b>	<b>102,356,445</b>	<b>5,721</b>
<b><u>Secondary Sites</u></b>									
413	Hazel Park Preparatory Academy	635	782,803	0	312,582	2,629,105	232,794	3,957,284	6,232
310	Battle Creek Middle	805	980,621	0	452,619	2,681,487	347,754	4,462,481	5,543
494	Capitol Hill	1,069	263,277	94,571	419,852	4,096,610	0	4,874,310	4,560
210	Central	2,137	1,703,760	0	1,038,362	6,280,246	0	9,022,368	4,222
212	Como Park	1,487	1,581,126	0	770,398	4,680,409	0	7,031,933	4,729
330	Highland Park Middle	764	567,467	0	368,451	2,769,498	216,987	3,922,403	5,134
215	Harding	1,891	2,927,640	0	987,689	5,956,048	870,343	10,741,720	5,680
220	Highland Park Senior	1,391	1,319,642	0	669,911	4,332,954	0	6,322,507	4,545
225	Humboldt Secondary	806	713,076	0	418,265	3,018,285	392,301	4,541,927	5,635
230	Johnson	1,544	2,146,327	0	803,893	5,000,536	653,835	8,604,591	5,573
342	Murray	744	563,182	0	368,451	2,342,309	228,004	3,501,946	4,707
050	Open	155	249,924	94,571	83,309	898,613	61,429	1,387,846	8,954
345	Ramsey	551	355,330	0	267,965	2,194,394	174,356	2,992,045	5,430
252	Washington Secondary	1,489	1,216,514	0	803,893	5,679,322	491,454	8,191,183	5,501
579	American Indian	383	498,386	199,499	259,553	1,526,491	144,658	2,628,587	6,863
530	World Cultures	336	542,398	199,499	215,449	1,315,486	148,011	2,420,843	7,205
458	Farnsworth Lower Campus	588	405,616	304,427	295,017	2,394,952	198,785	3,598,797	6,120
315	Farnsworth Upper Campus	587	722,945	94,571	200,974	2,103,975	239,979	3,362,444	5,728
510	Linwood - Monroe Lower Campus	305	94,623	204,917	89,403	1,515,447	93,405	1,997,795	6,550
528	Linwood - Monroe Upper Campus	460	189,194	94,571	303,159	1,626,290	141,305	2,354,519	5,119
<b>Total Secondary</b>		<b>18,127</b>	<b>17,823,851</b>	<b>1,286,626</b>	<b>9,129,195</b>	<b>63,042,456</b>	<b>4,635,400</b>	<b>95,917,528</b>	<b>5,291</b>
<b>Total Regular Sites</b>		<b>36,019</b>	<b>32,865,538</b>	<b>4,367,383</b>	<b>19,415,780</b>	<b>131,841,102</b>	<b>9,784,171</b>	<b>198,273,973</b>	<b>5,505</b>

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<b><u>Other Sites</u></b>									
006	AGAPE	113	218,284	0	0	720,089	51,253	989,626	8,758
008	Boys Totem Town	58	123,470	0	0	50,400	0	173,870	2,998
430	Bridge View	181	0	0	0	250,964	0	250,964	1,387
432	Como Special	134	0	0	0	450,871	0	450,871	3,365
608	Focus Beyond	212	0	0	0	98,592	0	98,592	465
678	Juvenile Detention Center	34	59,051	0	0	72,494	0	131,545	3,869
042	Anna Westin House	2	0	0	0	0	0	0	0
609	Total Rivereast/PAS/PSD	83	0	0	0	49,534	0	49,534	597
048	Riverside New Connections	37	96,628	0	0	0	0	96,628	2,612
035	Early Education Sites	688	0	0	0	632,661	0	632,661	920
850	Total Learning Center Sites	267	0	0	0	278,566	0	278,566	1,043
<b>Total Other Sites</b>		<b>1,809</b>	<b>497,433</b>	<b>0</b>	<b>0</b>	<b>2,604,171</b>	<b>51,253</b>	<b>3,152,857</b>	<b>1,743</b>
<b><u>Alternative Sites</u></b>									
7xx	Total Area Learning Centers	813	1,702,586	0	0	18,464,626	0	20,167,212	0
677	EMID	0	0	224,280	0	2,844,029	0	3,068,309	0
841	GAP	0	245,810	0	0	853,869	42,152	1,141,831	0
<b>Total Alternative Sites</b>		<b>813</b>	<b>1,948,396</b>	<b>224,280</b>	<b>0</b>	<b>22,162,525</b>	<b>42,152</b>	<b>24,377,353</b>	<b>0</b>
IntraSchool								4,000,000	
Contingency						1,269,426		1,269,426	
<b>Grand Total</b>		<b>38,641</b>	<b>35,311,367</b>	<b>4,591,663</b>	<b>19,415,780</b>	<b>157,877,223</b>	<b>9,877,576</b>	<b>231,073,609</b>	<b>5,980</b>