

Monthly Progress Report

Report Detail

Report Subject	PNBP PACKAGE-3A	Report Month	Apr-2022
Report No		Report Dated	

Project Info

1. Name of Package	Package IIIA Warsak Road - Nasir Bagh, Road (Gravity Link Canal) N-5 (km 19+500 to km 24+880)(6 Km) Construction of Peshawar Northern Bypass (32.2 Km) (In 02 Pkgs.	2. PSDP No.	130 (2017-18)
3. Name of Project Director	Mr. Khan Zada		
4. PC1 Cost (Original)	9,002,750,000	5. PC1 Cost (Revised)	0
6. Name of Consultant	EA Consulting (Pvt.) Ltd	7. Name of Contractor	Nasrullah Jan Inamullah Khan & Co. (NIC)
8. Contract Cost (Original)	1,545,202,322	9. Contract Cost (Revised)	1,711,674,566
10. Cost of Consultancy (Original)	103,015,000	11. Cost of Consultancy (Revised)	0
12. Brief Score of Work	Package IIIA Warsak Road - Nasir Bagh, Road (Gravity Link Canal) N-5 (km 19+500 to km 24+880)(6 Km) Construction of Peshawar Northern Bypass (32.2 Km) (In 02 Pkgs.		
13. Date of Commencement	15-07-2013		
14. Date of Completion (Original)	14-10-2014	15. Date of Completion (Expected)	02-Aug-2018

16. Detail of VO(s)

VO#	Cost of VO#	Revised Contract Cost	Aggregate (% Above) / (% Below)
1	166,472,244	1,711,674,566	10

17. Detail of EoT(s)

EoT#	Days	From	To	Status (Approved / Not Approved)
2	1033	02-Aug-2018	31-May-2021	
1	1400	02-Oct-2014	02-Aug-2018	

18. Expenditure so far	978.534		19. PSDP Allocation	2500	
20. SDP Release (Aggregates)	18553.87		21. Release for the Quarter Ending		
22. Disbursement for the Quarter Ending			23. Liability (if any)		
24. Overall Progress	55.47	77.03	25. Progress During Reporting Month	0.50	7.57

26. Physical Progress

Description	Unit	Total	Achieved So Far	Achived During the Reporting Month	Remarks

Note: May be suitable modified as per nature of work.

27. Issues of Impediments