

\$9.92M

Profit

WORLD WIDE IMPORTERS WWI

SALES DATA:

\$3.68

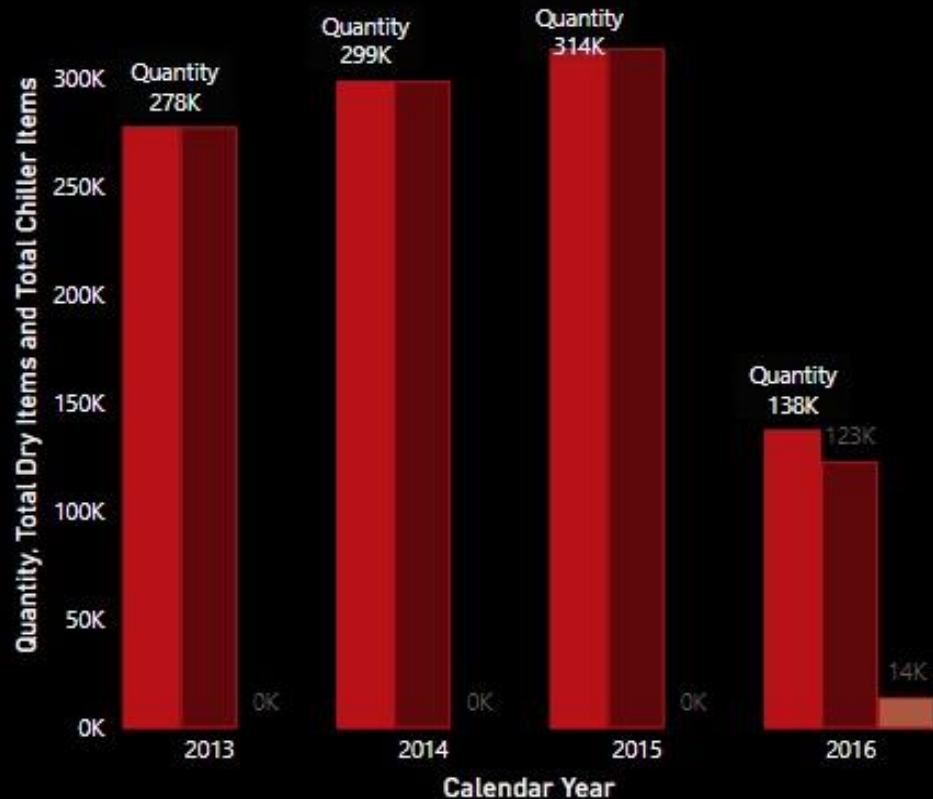
Min of Total Including Tax

Employee

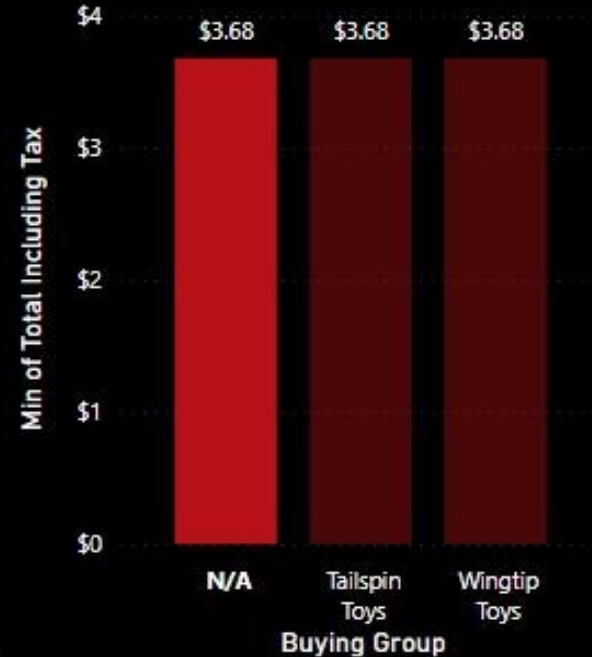
All

Quantity of Items Sold

● Quantity ● Total Dry Items ● Total Chiller Items



Min of Total Including Tax by Buying Group



\$865.82

Average of Total Including Tax

Profit by State Province



Employee	Description	Quantity	Profit	Total Including Tax
Amy Trefl	10 mm Anti static bubble wrap (Blue) 10m	450	\$4,050.00	\$13,455.00
Anthony Grosse	10 mm Anti static bubble wrap (Blue) 10m	1110	\$9,990.00	\$33,189.00
Archer Lamble	10 mm Anti static bubble wrap (Blue) 10m	610	\$5,490.00	\$18,239.00
Hudson Hollinworth	10 mm Anti static bubble wrap (Blue) 10m	310	\$2,790.00	\$9,269.00
Hudson Onslow	10 mm Anti static bubble wrap (Blue) 10m	820	\$7,380.00	\$24,518.00
Total		1028670	\$9,923,891.70	\$22,855,077.65

WORLD WIDE IMPORTERS WWI

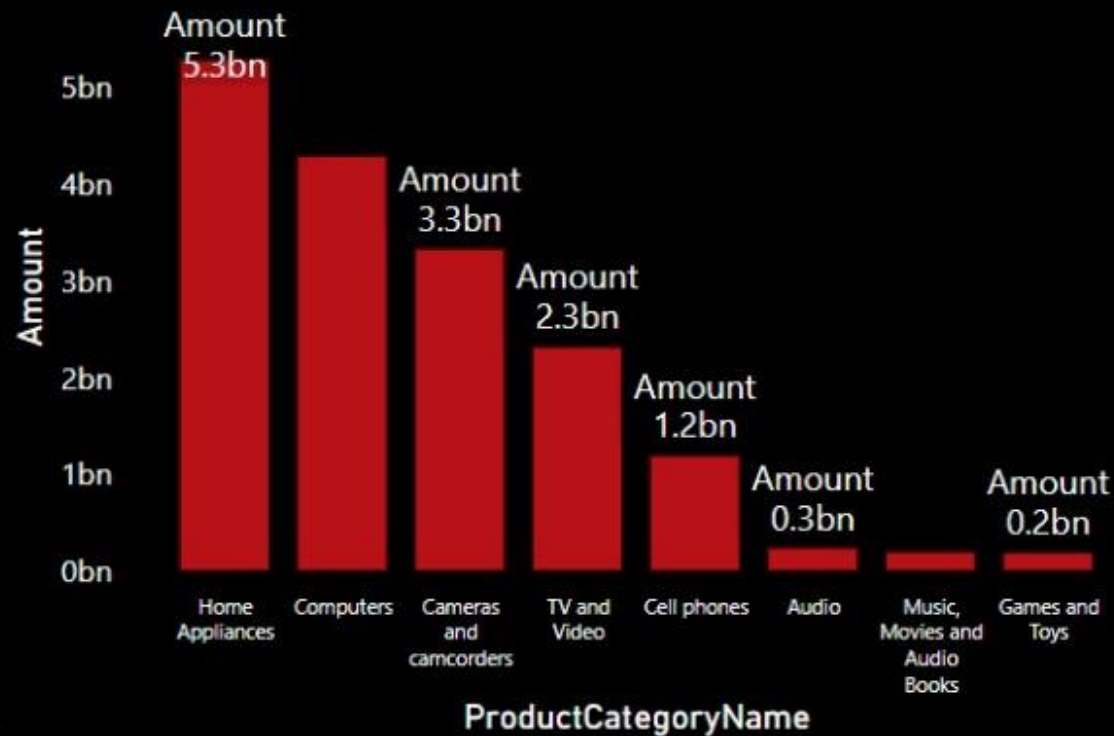
SALES DATA:

Actual
18.34bn

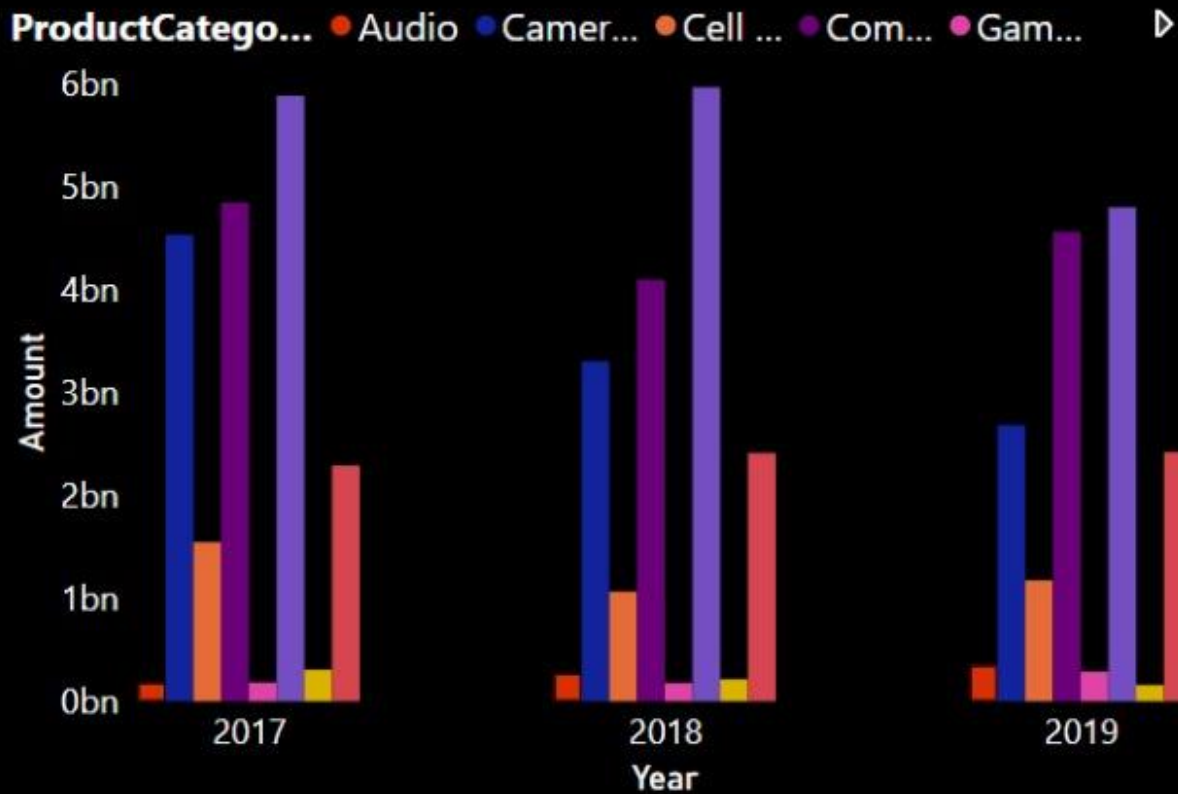
Budget
17.17bn

Forecast
18.13bn

Budget Product Sold



Budgeted Monthly Amount



ScenarioName	Audio	Cameras and camcorders	Cell phones	Computers	Games and Toys	Home Appliances	Music, Movies and Audio Books	TV and Video	Total
Actual	273,081,757.15	3,587,092,338.37	1,287,810,461.47	4,593,694,374.88	218,933,396.02	5,665,988,969.42	230,738,587.69	2,485,487,457.19	18,342,115,681.17
Budget	256,826,621.81	3,347,605,529.68	1,208,041,332.59	4,307,849,337.57	207,049,792.29	5,299,115,246.06	215,317,906.62	2,330,834,374.94	17,172,488,949.56
Forecast	273,397,435.67	3,572,004,626.25	1,285,330,168.28	4,585,888,066.58	219,730,520.95	5,664,411,752.04	229,865,165.02	2,296,131,319.12	18,126,964,113.51
Total	803,305,814.64	10,506,702,494.30	3,781,181,962.35	13,487,431,779.03	645,713,709.26	16,629,515,967.52	675,921,659.33	7,112,453,151.25	53,642,115,681.17