

# AI-Driven Supply chain and Performance Dashboard

Total Revenue	Total Profit	Total Quantity	Avg Revenue per Order	Profit Margin %	Customer Count
21K	7K	69	2.67K	0.31	8

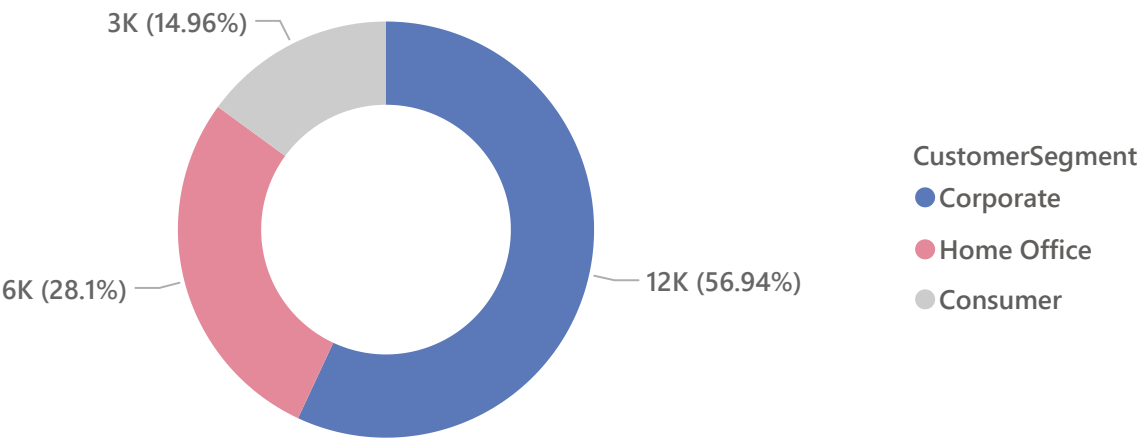
Monthly Revenue Trend - Jan to April 2024



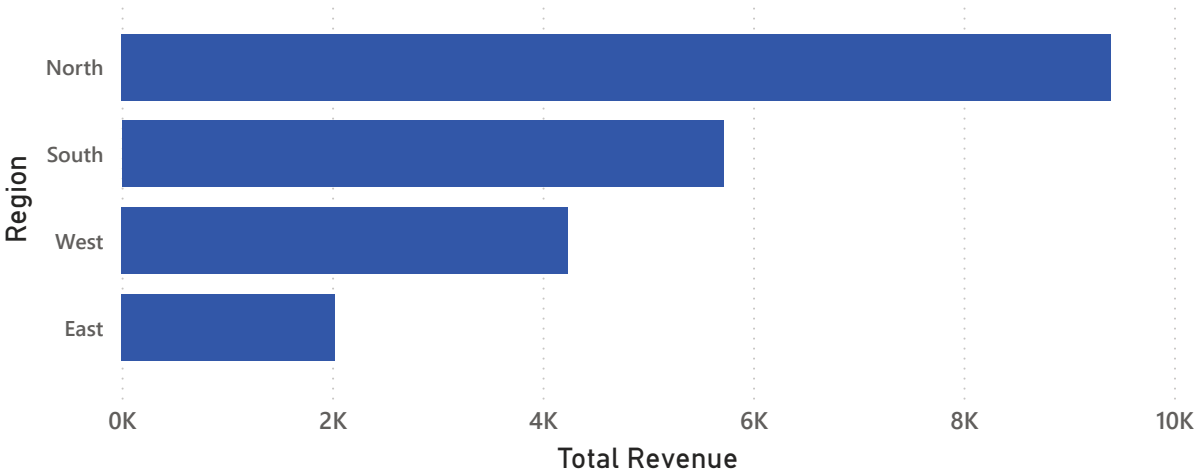
Total Revenue by Region



Total Revenue by CustomerSegment



Total Revenue by Region



Total Stock Remaining

910

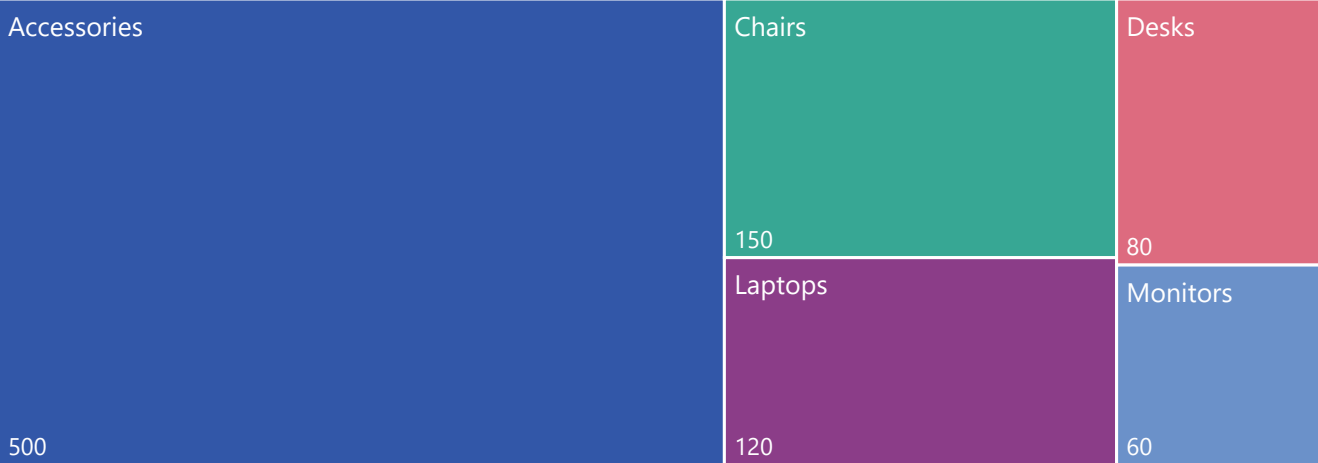
Total Reorder Quantity

1K

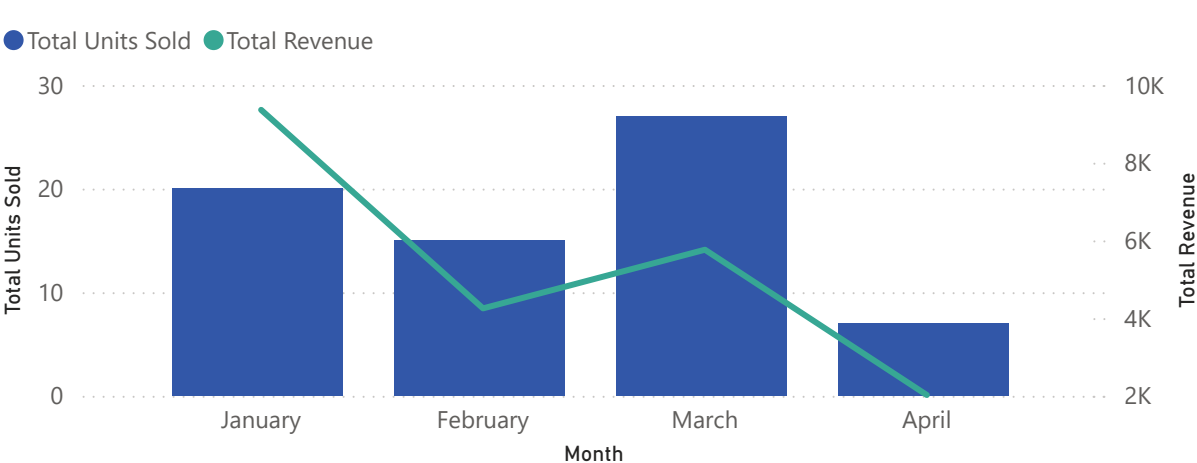
Sum of ReorderLevel

360

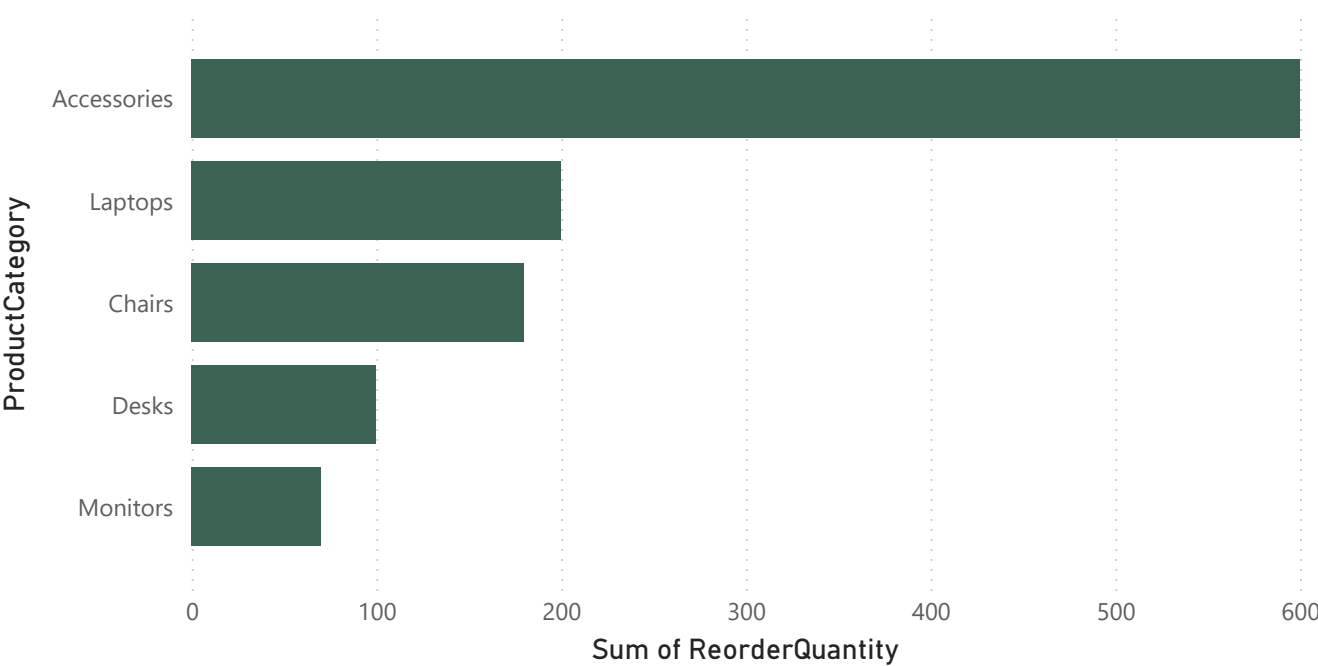
Sum of CurrentStock by ProductCategory



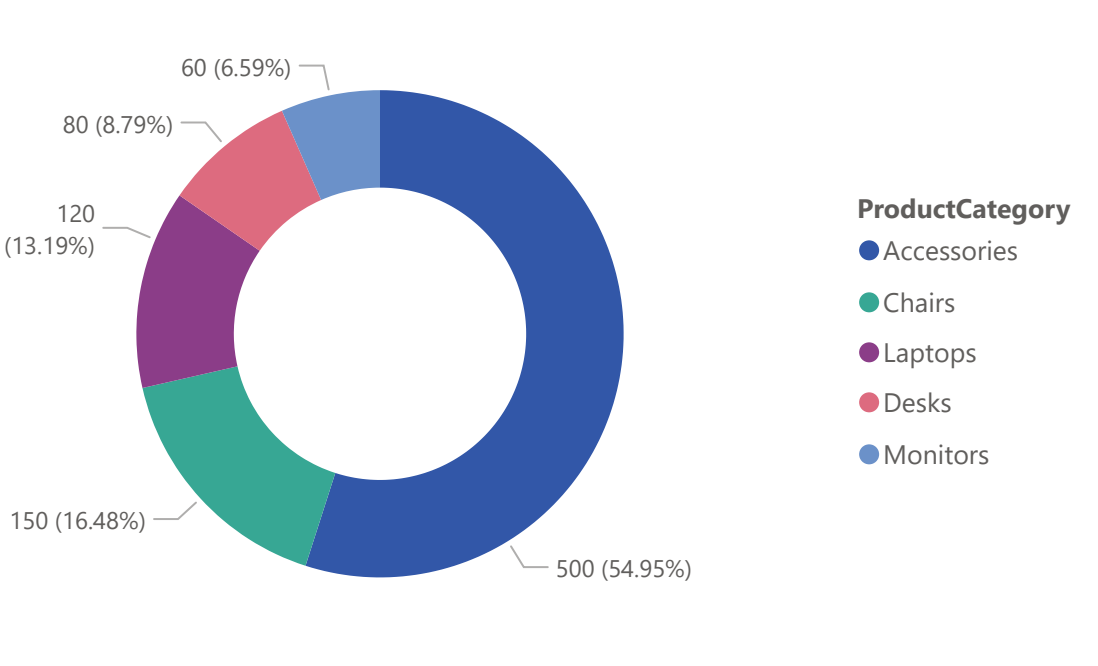
Units Sold & Revenue Trend Over Months



Sum of ReorderQuantity by ProductCategory



Sum of CurrentStock by ProductCategory



Total Predicted Revenue

308K

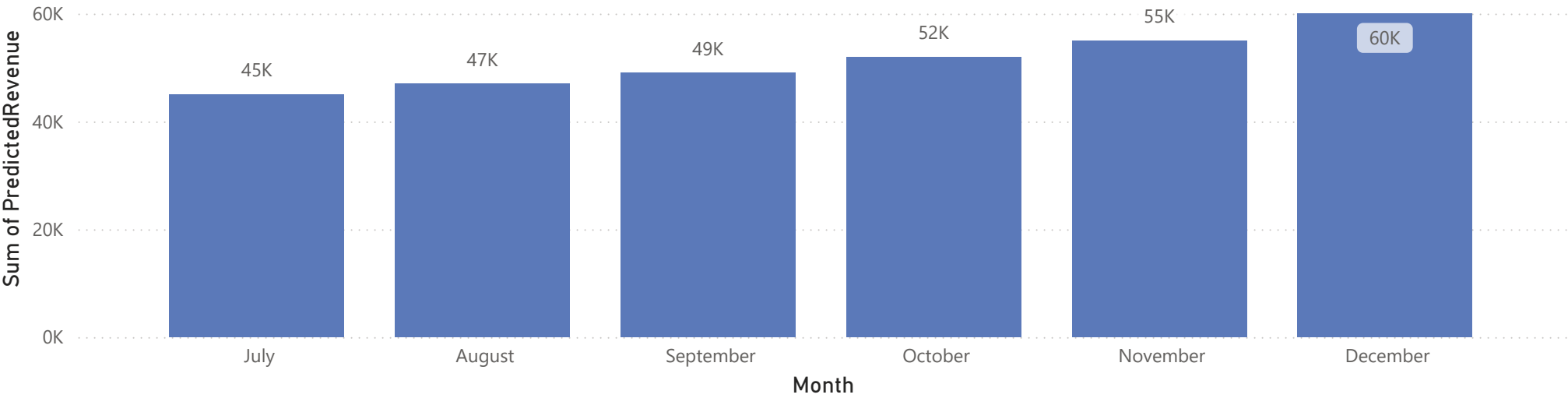
Earliest ForecastMonth

01 July 2024

Total Revenue

21K

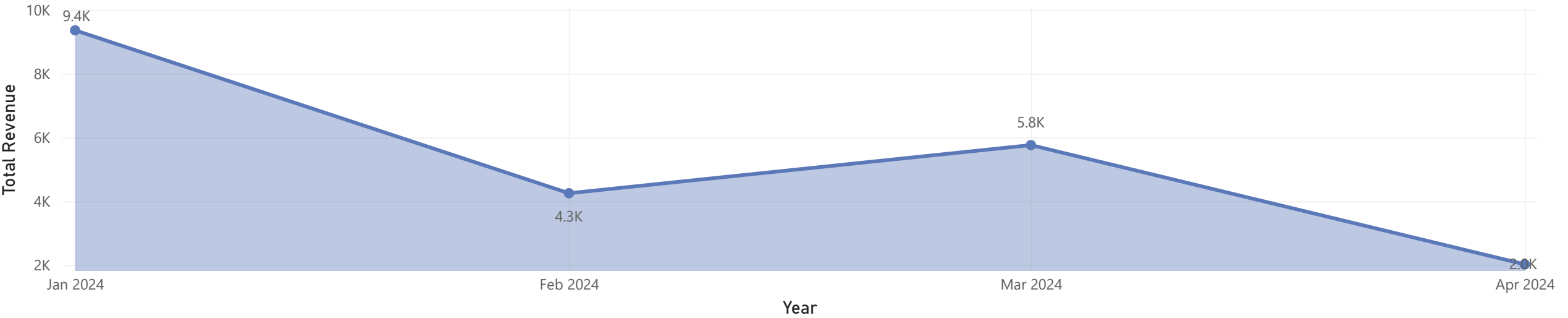
Forecasted Revenue by Month



Forecasted Revenue Table

Month	Sum of PredictedRevenue
July	45000
August	47000
September	49000
October	52000
November	55000
December	60000
Total	308000

Actual Revenue Trend Over Time



Total Revenue

21K

Total Quantity

69

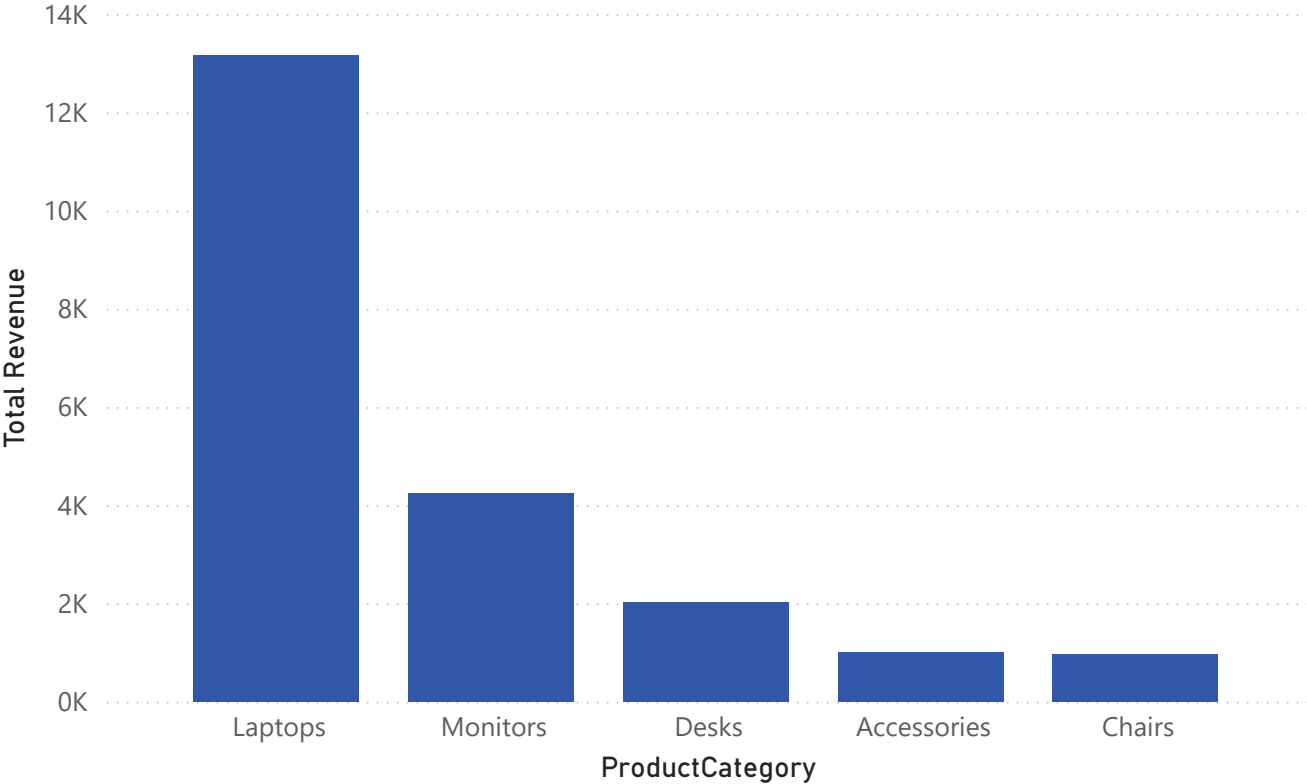
Total Current Stock

910

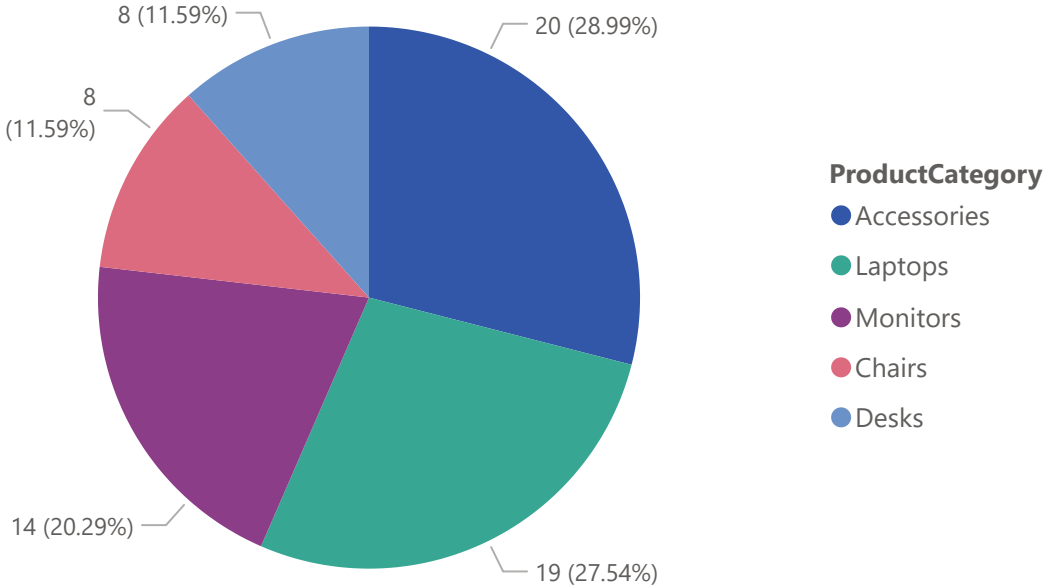
Total Reorder Quantity

1K

Revenue by Product Category



Quantity Sold by Category



Product Inventory Details

ProductName	ProductCategory	CurrentStock	ReorderLevel	ReorderQuantity
Samsung 24" LED	Monitors	60	20	70
IKEA Work Desk	Desks	80	30	100
Herman Miller	Chairs	150	60	180
Dell XPS 13	Laptops	120	50	200
Logitech Mouse	Accessories	500	200	600