



Health Solutions Ventures

Young African Leaders Initiative - Regional Leadership Center East Africa

**End of Performance Report
28 July 2023 – 31 December 2024**





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1. EXECUTIVE SUMMARY

In July 2023, the Young Africa Leadership Initiative Regional Learning Center East Africa (YALI RLC EA) with support from the United States Agency for International Development (USAID) and Kenyatta University awarded a transformational leadership grant to Health Solutions Ventures Limited to implement the proposed project code named Immersed – Uganda. This stands for *improving access to medical, sexual and reproductive health services among young women and people with disabilities through digitization in Uganda (Immersed - Uganda)*. The project aimed to build capacity, create demand, and provide digital sexual and reproductive services among young women and people with disabilities in Uganda.

Over the 15 months of project implementation, we have registered significant progress at strategic, administrative and technical levels. Since this was a fixed amount award grant, we initially adopted a milestone based implementation approach to achieve sufficient liquidity. We then later transformed to a performance based implementation approach to improve the performance of stated indicators. We upgraded our headquarters ready for project implementation, expanded our human resources, actively engaged the YALI Uganda alumni members in activities, and digitized our financial and administrative systems. Additionally, we established partnerships with organizations that deal in SRH products and services, private health practitioners and hospitals in Kampala, and the private not for profit institutions that provide SRH services. Among the activities, we trained young women and people with disabilities in higher institutions of learning in Kampala, held monthly performance review meetings to provide feedback to champions, upgraded the Afrodoctor mobile application and uploaded the SRH dealer's products and services to be accessed by those in need online.

Therefore, on behalf of HSV, I am pleased to present this annual report narrative for the Immersed - Uganda project (July 2023 – December 2024). I want to thank our funders including YALI RLC EA, USAID and Kenyatta University, the HSV team, and our partners who have ensured successful implementation of this project.

Yours sincerely,

Dr. Micheal Kiyingi

CEO - Health Solutions Ventures

2. KEY ACHIEVEMENTS

Over the implementation period, we have had significant progress starting with fulfilment of the special award conditions with development and approval of an organizational organogram, and developing the asset management, human resource, procurement and financial policies. We have further strengthened our administrative and financial systems by purchasing and installing quick books and SignNow software, expanding human resources, updating the organogram, financial and procurement policies. Strategically, we have established partnerships with six sexual and reproductive health (SRH) products and service providers, presented the project to the YALI-Uganda alumni and engaged them in implementation activities. We engaged six (6) alumni at various stages of implementation. Additionally, we received several physical support supervision visits from the grants team at YALI RLC EA and presented during online progress meetings. We have also presented the work from the Immersed – Uganda project at the MEN ENGAGE symposium in Nairobi. This project has given us the invaluable experience of working with US government (USG) funded projects, the requirements to be compliant with federal regulations and reporting formats.



Picture 1: Left; the CEO of HSV, Dr. Micheal Kiyingi interacts with the chairperson of the YALI – Uganda alumni chapter, Ms. Faith Mairah, at the end of the presentation of the Immersed project to YALI alumni (right) at Makerere University, Kampala.

2.1 Project technical performance

Technically, we made significant progress along the key performance indicators. We monitored performance through holding regular blended bi-weekly performance review meetings and

organizing champions' feedback meetings. The performance on set indicators as per objective is shown in table 1, below;

Table 1: Overall performance along key indicators				
Indicator	Target	Achievement	% level	Comment
Objective 1: To provide digital platforms with appropriate sexual reproductive health information and products to young women and PWDs in Kampala.				
SRH posts uploaded.	50	44	88%	
Collaborations with SRH products dealers established.	10	6	60%	
SRH products uploaded on www.hsvug.com and Afrodoctor app.	36	42	117%	
Objective 2: To create demand and provide digital medical and sexual reproductive health products and services to young women and PWDs in Kampala.				
Consultations provided to PWDs and young women.	180	19	11%	Delayed updates on the app
Appointments booked by PWDs and young women	360	22	6%	Delayed updates on the app
Brochures printed and distributed.	925	937	101%	
Objective 3: To build capacity among young women and PWDs to coordinate and utilize digital health services through training.				
Number of champions identified and trained	26	26	100%	
Number of PWDs identified and trained	75	86	115%	
Number of monthly and quarterly review meetings.	12	11	92%	

During the reporting period, the performance was generally good along most indicators. We managed to recruit and train 26/26 (100%) young women aged between 18 – 24 years and 86/75 (115%) people with disabilities from 10 institutions of higher learning and 3 teenage centers in Kampala to champion and mobilize their communities to utilize digital SRH services through the Afrodoctor app. We also engaged and signed memoranda of understanding (MOUs) with six, 6/10 (60%), SRH product dealers, acquired their product lists and uploaded 42/36 (117%) of these products and services on the Afrodoctor app. To facilitate mobilization efforts of the champions, we provided them with mobilization airtime and data on a monthly basis, and brochures to distribute at their institutions. We printed and distributed 937 of the 925 (101%) brochures to the 10 Universities and 3 teenage centers where our champions attended. To monitor performance and provide feedback to the champions, we conducted 11 of the 12

(92%) monthly performance review meetings where the champions shared field experiences and gave constructive feedback on the project and the Afrodoctor mobile app.

By the end of the reporting period, only 22 of 360 (6%) young people had booked appointments and 19 of 180 (11%) had consulted online using the Afrodoctor app. This sub-optimal performance was due to the delayed updates required on the mobile app, the limited expertise to further upgrade the app and the budget constraints that hampered our ability to source for the required expertise in time. Nevertheless, the app was made functional and we managed to offer services to a limited number of young people, upload blogs and SRH products. Going forward, we hope to monetize the app to generate funds for sustainability, write and submit a follow up proposal to expand the immersed project and upgrade the Afrodoctor app into an excellent mobile application capable of delivering health services to those in most need.

2.2 SRH posts upload on Afrodoctor app and www.hsvug.com

In the reporting period, the immersed – project uploaded blog posts on a range of sexual and reproductive health components on the Afrodoctor app and organization website. This is part of the project efforts to educate the wider community on SRH concepts and engage them in the utilization of digital platforms for SRH services and products. The posts uploaded were developed and reviewed by our SRH consultant and the project team. A total of 44 out of 50 (88%) posts have been uploaded. Below are some of the links to the posts uploaded.

1. Pre-exposure prophylaxis - <https://hsvug.com/blogs/blog/711830be86a349d8e6fa2b873a9f413f>
2. Post Exposure Prophylaxis - <https://hsvug.com/blogs/blog/511e30912f0b7c116f1cc14c56ffbf3>
3. Reproductive cancers-<https://hsvug.com/blogs/blog/06f08fd910e0b0505d6d15af7fb82212>
4. Trichomoniasis - <https://hsvug.com/blogs/blog/00c0295be383676a5f00a52b2827b124>
5. Human Papilloma Virus infections
- <https://hsvug.com/blogs/blog/25b7c79c9a5c722c6cea326b01e030bf>
6. Cervical cancer - <https://hsvug.com/blogs/blog/a7d4d661b2c4dcaace370062ccf961e5>
7. Breast cancer - <https://hsvug.com/blogs/blog/e1ce1cf42dc9532990bf6b5bb25a6787>
8. Sexual health - <https://hsvug.com/blogs/blog/8cdedb4175126530f8b82df0e8b12b9f>
9. Sexual dysfunction - <https://hsvug.com/blogs/blog/75d5a8ec8027302bcf99abeb316175a0>
10. Reproductive tract infections - <https://hsvug.com/blogs/blog/519f81adc4da0a7b5b8c26af2fdd0082>
11. Hypoactive sexual desire disorder
- <https://hsvug.com/blogs/blog/b9b71995f1637798cd22f1c7784e6346>
12. Harmful socio-cultural norms - <https://hsvug.com/blogs/blog/c04304af452c1b95050137902c138f86>

2.3 Collaborations with SRH product dealers

The HSV approached and engaged a total number of six product dealers out of the planned 10 (60%) SRH product dealers and manufacturers of reusable pads namely; Wabibi pads, Malaika pads, Amara pads, Msichana pads and Afripads. HSV signed Memoranda of Understanding (MOU) with these partners and their products are uploaded on the app. Other product dealers that have been engaged have not yet signed MoUs. Additionally, Immersed project engaged

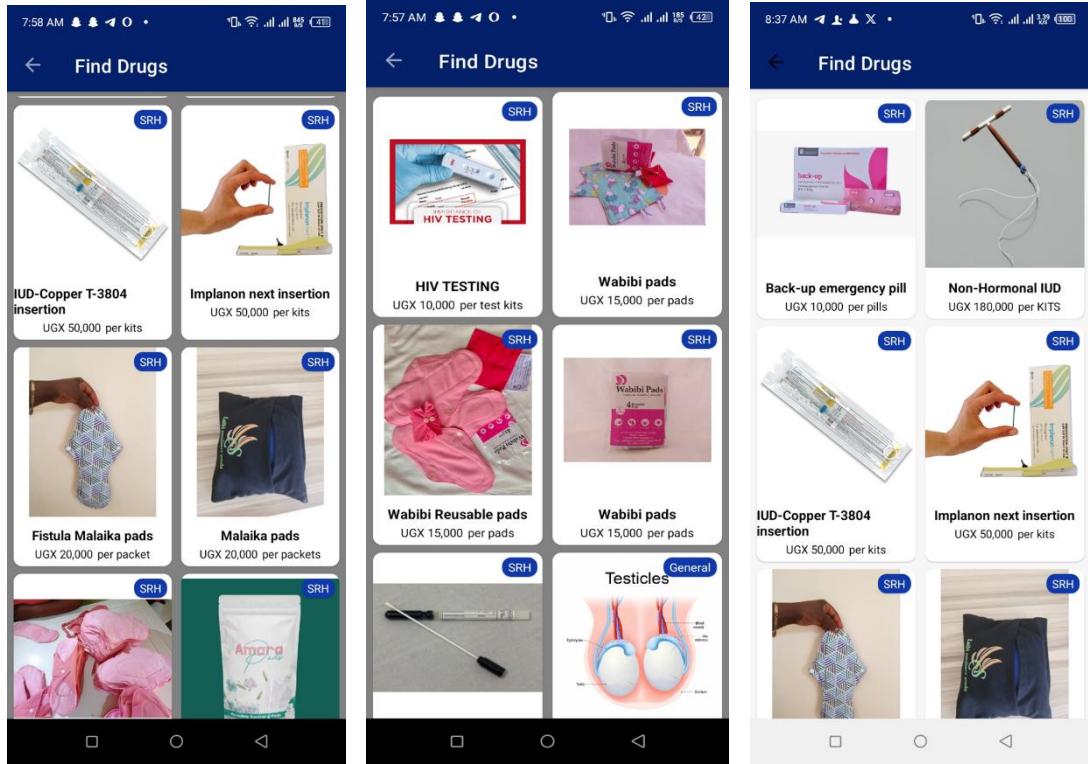
two large private not for profit SRH service providers including Marie Stopes Uganda and Reproductive health Uganda. The project team shared partnership proposals with these providers who were positive and committed to sign the MoUs after internal discussions.



Picture 2: HSV team with the Amara pads team after an inception meeting

2.4 SRH products uploaded on www.hsvug.com and the Afrodoctor app

Most partners engaged through the immersed – Uganda project provided their product lists and catalogues for upload on the Afrodoctor app and the website. A total number of 42 products out of the planned 36 products (117%) have been uploaded including reusable sanitary pads, HIV services, family planning and general medical services. Similarly, service catalogues from SRH partners such as Marie Stopes Uganda were uploaded on the Afrodoctor app and the website. Such services include family planning, safe male circumcision, STI testing and treatment, post abortion care among others. All these products and services are readily available for purchase through the app and the website. Below are some of the screenshots of some of the uploaded products and services.

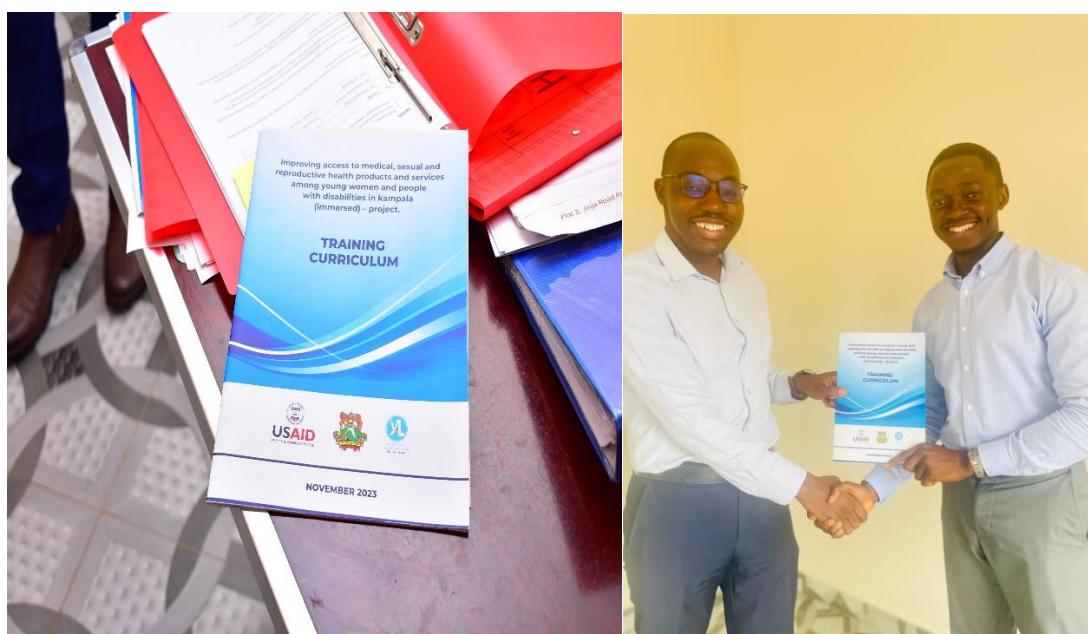


Picture 3: Screenshots of some of the uploaded products

2.5 Recruitment and training of SRH champions (young women and PWDs aged 18 – 24 years in 10 Universities and 3 teenage centers).

a) Development of participant recruitment and training materials.

The immersed –Uganda project followed the procurement policy and engaged the Usawa Health Initiative to provide consultancy services and develop a participant recruitment survey, training curriculum, and pre and post -test questionnaires completed in quarter 2. The items were completed and handed over to the HSV team.



Picture 4: Left; the approved training curriculum for champions training after handing over by Dr. Kaweesi to the HSV CEO on behalf of USAWA Health Initiative team (Right).

b) Induction training of 26 champions (young women) in SRH and digital health.
HSV conducted a 3-day induction training for the selected 26 champions, 2 from each of the 10 Universities and 3 teenage centers aged between 18 – 24 years, at our offices on Afrodoctor building from 7th – 9th February 2024. The training focused on the three thematic areas of leadership, digital health, and SRH, and, was delivered by three facilitators including Mr. Ntende Baker and Ms. Rebecca Nanono who are alumni of YALI RLC EA Uganda chapter. The training covered eight sessions including; theoretical foundations of SRH unpacking key concepts for SRH including informed consent, reproductive health, sexual health, and bodily autonomy. The second session focused on gender and its intersection with SRH. The third session was on harnessing leadership skills. The fourth session was on HIV/AIDS epidemiology and transmission while the fifth session covered personal and interpersonal leadership. The sixth session dived into the expansive world of digital health, seventh session focused on advanced topics on SRH and the last session focused on collaborative project planning and implementation. After the training, the SRH champions were given brochures to distribute within their peer communities, facilitated with airtime, transport, and internet data to kick start their digital mobilization of peers to use the Afrodoctor app to access digital SRH services and information. Pictures of champions training are shown below (Picture 5 and 6).



Picture 5; Left – right; a group photo of the 26 SRH champions after the first day of training: Champions conduct an SRH dance



Picture 6: Left – right; Mr. Mugalula Ashiraf facilitating a session on personal leadership; Presentation from groups about digital skills.

c) Training of young people with disabilities (PWDs) on digital health

A total of 86 of the expected 75 PWDs were trained in digital health contributing 115% of the annual target. The purpose of the training was to empower PWDs through training on digital skills to improve their capacity to access quality health services including SRH products and services. Some of the trainees had caretakers who provided continuous support. All the trainings took place at our office on the Afrodoctor building in Kyebando – Kampala with trainings lasting half-day from 9am - 2pm. Two facilitators including Ms. Joan Mugaba (YALI Uganda alumnus and communications chair) and Mr. Isaac Muhumuza (a person with disability), with support of Ms. Hope Nyamwiza (a sign language interpreter) delivered the trainings. The interactive trainings covered key sessions on digital skills including an in-depth discussion on introduction to basic digital skills, utilizing digital services to access health services, introduction to cyber security, and community mobilization skills. A summary of the training pictures is shown below.



Picture 7: Group pictures of different cohorts of the PWDs at the end of the training.

2.6 Champions Performance review meetings

By the end of the project period, the Immersed - Uganda project conducted a total of 11 out of the planned 12 (92%) performance review meetings for the 26 SRH champions. These performance review meetings were held on a monthly basis as earlier planned. In some of the meetings, the champions had a refresher training on digital marketing skills to bolster their social media marketing to mobilize communities to access SRH services on the Afrodoctor app. The champions reflected on their experiences in community mobilization highlighting activities such as social media posts, presenting the project at each opportunity in class meetings, making and sharing mobilization videos. However, they also noted some challenges especially related to the Afrodoctor app such as a lack of the IOS version, incomplete development and increasing crash rate.

As HSV, we took on these recommendations and further discussed them internally and with the Software developer and some have been addressed while others are still work in progress. Participants were provided with meals and transport refund during these meetings. The meeting images are shown in picture 8 below;



Picture 8: Group photos, group work activity and presentations during the champion's performance review meetings.

2.7 Awarding certificates and gifts to the SRH champions

As a culmination of the Immersed - Uganda project, HSV celebrated the invaluable contribution of the 26 SRH champions to the success of the project implementation by awarding all the 26 champions with certificates of participation. Additionally, four best performing champions were awarded with gifts for their outstanding contribution to the project activities. These were selected by a panel appointed by HSV following a well-defined criteria including but not limited to number of social media posts and engagements, proactivity, attendance of project meetings among others. The four-awarded champions were Komugasho Maximillian, Evas Nyangoma, Mary Susan Namakula and Leticia Geezi. The HSV CEO, Dr. Micheal Kiyingi and the Head of Programs, Ms. Joweri Namulondo handed over the items and the certificates to the champions as shown in picture 9 and 10 below.



Picture 9; HSV CEO, Dr. Kiyingi (left) and Ms. Namulondo (right) handing over certificates to SRH champions (center).



Picture 10; Dr. Kiyingi (left) and Ms. Namulondo (right) handing over gifts to best performing champions.

3. CONSTRAINTS AND OPPORTUNITIES

3.1 Opportunities

3.1.1 Project monitoring and capacity building visits from the grants management team at YALI RLC EA.

During project implementation period, HSV hosted the grants management team from YALI RLC EA for project activity and financial monitoring, and administrative and financial capacity building. The HSV team presented the activity and financial status of the Immersed - Uganda project to which the grants team reviewed and provided feedback and recommendations. The grants team also inspected HSV financial and administrative record systems and made recommendations that the team fully implemented as shown in table 2 below. Such continuous technical support has supported us as an organization to strengthen and streamline our internal administrative and financial systems and structures.



Picture 11: HSV team and the YALI grants management team shortly after the meeting.



Picture 12: Mr. Ouma (in front), the transformation fund grants manager, guiding on population of the financial report.

Table 2: HSV implementation progress of the recommendations issued by the YALI grants management team

Gaps identified by grants management team.	Actions/recommendations	Concerned person	Outcome
No Travel policy / travel chart.	Develop a travel policy, a transport reimbursement form, and a fare chart based on the sites through market surveys.	Develop a travel chart and policy. By Moses and Joweri	Completed
Using Single sourcing to get vendors yet not in the procurement policy.	Avoid single sourcing unless provided with justification as per procurement policy.	Provide justification for every single sourcing done before. Procurement Committee	Completed
Staff need to fill timesheets	Maintain personnel records including contracts and job descriptions for all	Every staff to fill timesheets. Joweria to ensure documenting updated staff timesheets	completed

	employees/volunteers for each position. Timesheets need to be filled and signed.		
Lack of Proper filing of documents	Maintain good filing records for all the transactions. Ensure all transactions have signed supporting documents.	File all transaction supporting documents and get all necessary signatures. By Moses	Completed
Debarment search done but not documented.	File the results of debarment search for all the vendors engaged as a supporting document.	Conduct debarment search for all HSV vendors on sam.gov.com by Namuli Joweria	completed
Incomplete approvals lacking signatures of authorized officers.	Ensure completeness of documents by having them signed by the authorizing officers.	Sign All approvals lacking signatures of authorized officers. Moses and Dr Micheal Kiyingi	completed
Proof of payment not attached.	Copy of the financial report	Moses to ensure documentation of Copy of the financial report.	completed
No bank reconciliations reports are prepared.	Prepare monthly bank reconciliation reports and submit by Friday 24/05/2024.	Bank reconciliation report to be done by Moses	Completed
No asset register tags.	Create Asset register tags. And Tag every HSV company Asset	. By Moses & Joweria	completed
Lack of submission of Quarterly Report (Q3 Jan – March).	Submit the missing quarterly report. (Q3)	File and submit Q3 quarterly Report. By Dr. Kiyingi	completed
Need for an electronic accounting software.	Recommendation to purchase an electronic accounting system	To procure QuickBooks as an accounting system.	Completed
Improve turn around time for approving documents.	Purchase a signing software.	To purchase SignNow software. Moses, Dr. Kiyingi	Completed

3.1.2 Immersed Uganda abstract presentation at Men Engage symposium in Nairobi.

As a dissemination endeavor, the HSV team wrote and submitted an abstract from the Immersed – Uganda project to the MEN ENGAGE symposium convened by the Men Engage Africa Alliance under the coordination of Soke Gender Justice, in Nairobi - Kenya. The 4-day symposium took place at Weston Hotel from the 11th – 14th August 2024 under the theme promoting realization of sexual and reproductive health and rights (SRHR) and gender equality across Africa. The symposium aimed at offering a platform to connect diverse practitioners including funders, policymakers, community gatekeepers, and young people to unpack youth engagement in decision making in SRHR across Africa. Some of the participants included UN

agencies such as UN Women, UNAIDS, UNESCO, UNICEF, and UNFPA both regional and country offices, and ministries such as the Ministry of Health Uganda, and Men Engage Alliance Uganda among others.

HSV was represented by our head of programs, Ms. Joweri Namulondo, who made an oral presentation on the Immersed - Uganda project, where she elaborated the interventions we have developed to bridge accessibility gaps among young women and young people with disabilities through the Afrodoctor app. The presentation was live-streamed on Sonke Gender Justice YouTube and Facebook. Below is the image of our presentation (picture 13).



Picture 13: Ms. Joweri Namulondo, the HSV Head of Programs presenting at the Men Engage symposium in Nairobi.

3.1.3 Medical equipment donation from YALI Legacy Localization

HSV was delighted to receive a medical equipment donation from the YALI Legacy Localization in Nairobi, Kenya. The donation is a sterilizing dispenser that uses hydrogen peroxide to re-sterilize used masks. This equipment was crucial during the global COVID-19 pandemic where the supply of personal protective equipment was inadequate to frontline health workers who badly needed them for protection as they attended to patients. Despite the easing of the COVID-19 effects on the health systems globally, low income countries such as Uganda still need such equipment due to the continuous outbreaks of deadly infectious diseases such as Ebola, Marburg, Rift Valley fever and the more recent Monkey pox. We hope to use this equipment to strengthen our disease surveillance and response teams especially in outbreak prone areas so that they can provide protection to response health workers as they await adequate supply of personal protective gear. The equipment was handed to us by the YALI - Uganda alumni Chapter Chairperson, Ms. Faith Mairah as shown in the picture 14 below.



Picture 14; On the right, YALI Uganda chapter chairperson, Ms. Faith Mairah handing over the donation to HSV team (left).

3.1.4 Other opportunities

The HSV physical head office space is now complete which gives us extensive room for expansion of the organization capacity.

We have grown our social media presence especially on twitter (X). Before the Immersed - Uganda project, the organization's X page had only 20 followers. This number has since grown to 110 followers, which is attributed to the Immersed project engagements.

The capacity building support from the YALI RLC as part of this transformation grant activities has supported HSV to strengthen administratively by developing/updating and utilizing policies. In this new financial year (OCT 24 – SEPT 25), we have developed and started implementing the organization's work plan and budget, the first for the institution.

3.2 Constraints

1. While significant project activities have been conducted within this project period, there has been generally slow progress with some project indicators especially the ones related to service provision through the app. This was attributed to constraints arising from limited resources and lack of enough technical expertise to finalize the mobile app development and optimization.
2. The limitation to engage human resources to implement the project activities constrained HSV as an organization.
3. The SRH partners dealing in products and services have very high expectations from the project mainly geared towards monetary and logistical support led to break down of some discussions. Though we are open to support them, we currently do not have funds to support such initiatives.

4. LESSONS LEARNED

- i. Team addition and recruitment of student interns to support project activities.
- ii. Marketing and publicizing the app necessitates diverse marketing strategies to appeal to different audiences for example the creation of promotional animated videos led to a remarkable progress in the app downloads and usability.
- iii. More efforts are needed to build and leverage partnerships and networks for sustainability and continuity of project impact.
- iv. Teamwork has been key in project implementation. One activity requires several sets of skills in technical, administrative and social disciplines to perform and complete.
- v. Performance monitoring through our weekly meetings has enabled us to keep track of project activity progress and indicator performance.
- vi. Institutions need to strengthen both technically and administratively in order to implement social projects. This grant has helped us to strengthen our administrative structures which enabled us to implement the Immersed - Uganda project and lay a foundation for other future projects/grants.

5. Implementation Plan Status

Objective	Activity	Means of Verification	Monthly Timelines												Status
			J	A	S	O	N	D	J	F	M	A	M	J	
1.0 Project startup activities.	1. Develop a Work plan and M&E plan, sustainability plan, Branding and marking plan, develop 3 Approving Policies (SOP's) Finance, Procurement, Human resource, and Organogram.	<i>Approved work Plan Approved sustainability plan, Approved M&E plan, Approved branding and marking plan Approved procurement, finance, human resource policies. Approved HSV Organogram.</i>													<i>Completed</i>
2.0 Provide digital platforms with appropriate sexual reproductive health information and products to young women and PWDs in Kampala.	2.1 Software developer to create SRH section and optimize e-commerce platform on www.hsvug.com, SRH Information, Education and communication expert, Airtime to coordinate SRH product and service providers, Transport to inspect products, Refreshments for	Report from the developer, Receipts/payment documents, Signed agreement with the service provider for the SRH Products, Log's for the SRH Articles, Signed Transport reimbursement form/Taxi receipts													<i>Completed</i>

	meeting with SRH product ,providers to sign MoUs.												
3.0 Create demand and provide digital medical and sexual and reproductive health products and services to young women and PWDs in Kampala.	3.1 Online medical consultation top-up cost ,Online counseling consultation top-up cost, Appointment booking for medical consultation top-up cost, Appointment booking for counseling consultation top-up cost, Brochure design and printing, social media posts, promotional videos.	<i>Logs for the number of clients , Approved payment vouchers/Reimbursement forms, Receipts from the vendor - (Brochure), Approved design for brochures.</i>											
4.0 To build capacity among young women and PWDs to coordinate and utilize digital health services through training	4.1. Recruiting champions from 10 institutions of higher learning and 3 teenage centers - Expert to develop a recruitment manual and survey for potential champions. Transport to visit the implementing institutions and disseminate the online survey tool, Breakfast for meeting to analyze recruitment data and select final participants, Lunch for	Approved recruitment Manual(survey tool), List of selected Participants, Signed Attendance list, Meeting minutes, Invoice/receipt, Taxi receipt or Signed transport reimbursement form, Approved training Curriculum, Training											

	<p>meeting to analyze recruitment tool data and select final participants.</p> <p>4.2 Conducting an induction training of the champions for 3 days and facilitate their mobilization and marketing activities.</p> <p>4.3 Monthly data for champions.</p> <p>4.4 Monthly airtime for champions</p> <p>4.5 Conducting bimonthly training of PWDs on digital skills, conduct monthly performance review meetings for champions and closure of project.</p>	<p>report, Signed list of participants, Signed transport reimbursement form, Signed Trainers Payment vouchers, Receipts, List of participants and airtime allocation.</p>																			
5.0 Closeout activities	<p>5.1 <i>Monitoring & Evaluation Report - M&E and End of Project Ceremony</i></p> <p>5.3. <i>Project Report.</i></p>	<p><i>Closeout report on challenges & lessons learned, Photos/recordings taken</i></p>																			Completed

6. Performance Indicators Status

Results	Indicators	Life of Project Target	Life of Project	Remarks

Objective 1: To provide digital platforms with appropriate sexual reproductive health information and products to young women and PWDs in Kampala.	Number of SRH posts uploaded.	50	44	<i>Upload has been scaled up and is on course</i>
	Number of collaborations with SRH products dealers established.	10	6	<i>6 signed MoUs and 4 prospective to be signed. 2 SRH service providers engaged</i>
	Number of SRH products uploaded on www.hsvug.com and Afrodoctor app.	36	42	<i>A number of products have been uploaded including reusable pads, family planning, laboratory testing kits, STIs testing and treatment, maternal health care, post abortion care among others.</i>
Objective 2: To create demand and provide digital medical and sexual reproductive health products and services to young women and PWDs in Kampala.	Number of consultations provided to PWDs and young women.	180	19	<i>Consultations were provided however, the deficit variance is attributed to the fact that this year has been for improving, fully constituting and updating the Afrodoctor app and hence much of the focus has been on testing its usability. Additionally, the technical glitches and disruptions on the Afrodoctor app and the website also greatly affected some sections of the app like the appointments and medical consultation. This explains why all Afrodoctor app related project indicators lagged behind and indicators have not been 100 percent achieved.</i>

	Number of appointments booked by PWDs and young women.	360	22	<p><i>Appointment bookings were provided however, the deficit variance is attributed to the fact that this year has been focused on improving, fully constituting and updating the Afrodoctor app and hence much of the focus has been on testing its usability. Additionally, the technical glitches and disruptions on the Afrodoctor app and the website also greatly affected some sections of the app like the appointments and medical consultation. This explains why all Afrodoctor app related project indicators lagged behind and indicators have not been 100 percent achieved.</i></p>
	Number of brochures printed and distributed.	925	937	<p><i>Brochures were printed and distributed among champions and SRH product dealers and service providers.</i></p>
Objective 3: To build capacity among young women and PWDs to coordinate and utilize digital health services through training.	Number of champions identified and trained.	26	26	<p><i>26 champions from universities and teenage centres were identified and trained.</i></p>
	Number of PWDs identified and trained.	75	86	<p><i>We received overwhelming expression of interest and trained additional 11 to the planned 75.</i></p>
	Number of monthly and quarterly review meetings.	12	11	<p><i>Due to delays in the training of the champions we revised the frequency of the performance meetings from monthly to biweekly.</i></p>

8. Sustainability Indicators Status

Category	Indicators	FY23 Q4 Target	FY23 Results	Life of Project Target	Life of Project Results	Remarks
Financial Sustainability	1. Amount in USD, of contribution (cash and in-kind) from the host organization to support the project or initiative	257.75	1024	1031		On course.
	2. Amount, in U.S. dollars, of contribution (cash and in-kind) from the public and/ or private partnerships to support the project or initiative	0	0	0	N/A	We did not anticipate to receive any cash or in-kind from public or private partnerships for this project.
Organizational and Programmatic Sustainability	3. Number of new public and/ or private partnerships formed	2	3	10	6	Slow progress but we have prospective partners who have shared their product lists and catalogues and are yet to sign MoUs.
	4. Number of policies or strategic documents (such as business plan, strategic plan, finance policy, procurement policy, HR policy, communication plan, resource mobilization plan, marketing plan, and stakeholder engagement strategy) developed	2	1	9	9	Completed.

9. Environmental Indicators Status (*Applicable only to sub-awards with Environmental Mitigation and Monitoring Plan. Environmental compliance is however a mandatory provision and all sub-awards implementation should be mindful and bearable to the environment*)

Activity	Identified Environmental Aspects or Impacts	Mitigation Measures	Monitoring Indicators	Status	Remarks
				<ul style="list-style-type: none"> - <i>Complete</i> - <i>Delayed</i> - <i>In Progress</i> - <i>Revised</i> 	
Activity 4: conduct training of champions and PWDs.	<i>There might be minimal environmental impact due to the waste from training stationery.</i>	<i>Most training stationery materials can readily decompose. Disposal will be done through the general city waste management procedures.</i>	N/A	<i>Completed</i>	

10. Annexes

Annex I: List of Deliverables

Deliverable	Objective or Milestone	Status (Final/ Draft)
Training of champions	Milestone 4	Completed
Performance review meeting	Milestone 4	Completed
PWDs training	Milestone 4	Completed
Updated www.hsvug.com website	Milestone 2	In progress
Brochure and pull up banner designs	Milestone 2	Completed

Annex II: Schedule of Future Events

Event	Location	Date

Annex III: Collaboration with other YALI RLC EA Alumni

Alumni Name	Cohort	Gender	Collaboration Details
Joweri Namulondo	28	F	Volunteer Head of Programs
Joan Mugaba	4	F	Facilitator
Baker Ntende		M	Facilitator
Rebecca Nanono		F	Facilitator
Faith Mairah		F	Handover of donation

Annex 1V: Cost Sharing Reporting

Cost Share as per Award	Cost share as at 31 st October, 2024	Remaining cost
1031	2,763 (USD)	-1,732

Attach/provide supporting documents of the cost share.

Cost share activities and items

ITEM	DAYS	UNIT COST (UGX)	TOTAL (UGX)	TOTAL (USD)
TRAINING OF SRH CHAMPIONS				
Venue hire	3	200,000	600,000	162
Projector hire	3	150,000	450,000	121
Furniture hire	0	110,000	0	0
Data	1	75,000	75,000	20
Mobilization airtime	0	30,000	0	0
Router	1	250,000	250,000	68

Sub total			1,375,000	371
PERFOMANCE REVIEW MEETING				
Venue hire	11	200,000	2,200,000	595
Projector hire	11	150,000	1,650,000	446
Furniture hire	11	210,000	2,170,000	586
Data		205,000	280,000	76
Loudspeaker	1	30,000	30,000	8
mobilization airtime	1	30,000	30,000	8
Sub total			6,360,000	1,719
PWDS TRAINING				
Venue hire	4	200,000	800,000	216
Projector hire	4	150,000	600,000	162
Furniture hire	4	210,000	811,000	219
Data		205,000	280,000	76
Mobilization airtime		0	0	0
Sub total			2,491,000	673
TOTAL			10,226,000	2,763

HEALTH



VENTURES

INVOICE

Plot 354, Kampala -Uganda

Tel: +256 703111729/ +256 708 879862

Email: healthsolutionsventures@gmail.com

Web: www.hsvug.com

INVOICE NO 006

Date: 07/02/2024

BILL TO:

Name: Immersed Project Uganda.

Company: _____

Street Address: _____

NO	PARTICULARS	QUANTITY	UNIT COST	AMOUNT(USD)
	Venue hire for 3 days for training	3 days	200,000.	600,000.
	Projector hire for 3 days for training	3 days	150,000.	450,000.
TOTALS				1,050,000.

PAYMENT DETAILS:

BANK NAME: United Bank for Africa-Uganda

ACCOUNT NO: 0153001718

ACCOUNT NAME: Health Solutions Ventures.

BRANCH NAME: Jinja road, Kampala-Uganda

SIGNATURE:

For Health solutions ventures



HEALTH



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TOTALS				1,050,000.

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	Venue hire for 3 days for training	3 days	200,000	600,000
	Projector hire for 3 days for training	3 days	150,000	450,000
TOTALS				1,050,000

PAYMENT DETAILS:

BANK NAME: United Bank for Africa-Uganda

ACCOUNT NO: 0153001718

ACCOUNT NAME: Health Solutions Ventures,

BRANCH NAME: Jinja road, Kampala-Uganda

SIGNATURE:

For Health solutions ventures

HEALTH SOLUTIONS
VENTURES
TEL: +256 774169304
07 FEB 2024

HEALTH



VENTURES

INVOICE

Plot 354, Kampala -Uganda

Tel: +256 703111729/ +256 708 879862

Email: healthsolutionsventures@gmail.com

Web: www.hsvug.com

INVOICE NO 006

Date: 07/02/2024

BILL TO:

Name: Immersed Project Uganda.

Company: _____

Street Address: _____

NO	PARTICULARS	QUANTITY	UNIT COST	AMOUNT(USD)
	Venue hire for 3 days for training	3 days	200,000.	600,000.
	Projector hire for 3 days for training	3 days	150,000.	450,000.
TOTALS				1,050,000.

PAYMENT DETAILS:

BANK NAME: United Bank for Africa-Uganda

ACCOUNT NO: 0153001718

ACCOUNT NAME: Health Solutions Ventures.

BRANCH NAME: Jinja road, Kampala-Uganda

SIGNATURE:

For Health solutions ventures



HEALTH SOLUTIONS VENTURES



Plot 354, Kampala-Uganda Tel: +256 703111729 / +256 708 879862
Email: healthsolutionsventures@gmail.com | Web: www.hsvug.com

No. 002

RECEIPT

Date
07/02/2024

RECEIVED with thanks from Cost share to

Immortal Project Uganda for venue and projector hire.

The sum of shillings One thousand and fifty thousand

shillings

Being payment of: Medical Consultation

Training venue hire and projector
hire for training of SRH
Champions for three days.

Dressing

Others

Cash / Cheque No.....

SHS

1,050,000

Drugs	<input type="checkbox"/>
HEALTH SOLUTIONS	<input type="checkbox"/>
Laboratory	<input type="checkbox"/>
Procedure	<input type="checkbox"/>
8/7 FEB 2024	
TEL: +256 708 879862	
www.hsvug.com	
info@hsvug.com	

HEALTH

VENTURES



INVOICE

Plot 354, Kampala -Uganda

Tel: +256 703111729/ +256 708 879862

Email: healthsolutionsventures@gmail.com

Web: www.hsvug.com

INVOICE NO 007

Date:

15/03/2024

BILL TO:

Name: Immersed Project Uganda

Company: _____

Street Address: _____

NO	PARTICULARS	QUANTITY	UNIT COST	AMOUNT(USD)
	Venue hire for Performance review meeting	1 day.	200,000.	200,000.
	Projector Hire	1 day.	150,000	150,000.
	TOTALS			350,000.

PAYMENT DETAILS:

BANK NAME: United Bank for Africa-Uganda

ACCOUNT NO: 0153001718

ACCOUNT NAME: Health Solutions Ventures.

BRANCH NAME: Jinja road, Kampala-Uganda

SIGNATURE:

HEALTH SOLUTIONS
VENTURES
For Health solutions ventures
★ 15 MAR 2024 ★
TEL: +256 774169304
www.hsvug.com
info@hsvug.com

HEALTH SOLUTIONS VENTURES

Plot 354, Kampala -Uganda Tel: +256 703111729/ +256 708 879862
 Email: healthsolutionsventures@gmail.com | Web: www.hsvug.com

No. 003 **RECEIPT** Date 15/03/2024

RECEIVED with thanks from Post Share & Immersed Project Uganda for venue and projector hire.

The sum of shillings Three hundred and Fifty thousand Shillings.

Being payment of: Medical Consultation
 Training venue hire and projector hire for performance review meeting of GRH Champions for three days.

Cash / Cheque No.

SHS 350,000.

Drugs	<input type="checkbox"/>
Dressing	<input type="checkbox"/>
Others	<input type="checkbox"/>

HEALTH SOLUTIONS VENTURES
 15 MAR 2024
 Tel: +256 774158304
 www.hsvug.com
 info@hsvug.com

HEALTH



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INVOICE

Plot 354, Kampala -Uganda

: +256 703111729/ +256 708 879862

Email: healthsolutionsventures@gmail.com

Web: www.hsvug.com

INVOICE NO 008

Date: 27/03/24

BILL TO:

Name: Immersed Project Uganda.

Company: _____

Street Address: _____

NO	PARTICULARS	QUANTITY	UNIT COST	AMOUNT(USD)
	Venue hire for training of PWDs.	1 day	200,000	200,000
	Projector hire for	1 day	150,000	150,000
				350,000
TOTALS				

PAYMENT DETAILS:

BANK NAME: United Bank for Africa-Uganda

ACCOUNT NO: 0153001718

ACCOUNT NAME: Health Solutions Ventures.

BRANCH NAME: Jinja road, Kampala-Uganda

SIGNATURE:

For Health Solutions Ventures

HEALTH SOLUTIONS VENTURES

★ 27 MAR 2024 ★

TEL: +256 774169304
www.hsvug.com
info@hsvug.com

HEALTH SOLUTIONS VENTURES

Plot 354, Kampala -Uganda Tel: +256 703111729/ +256 708 879862
Email: healthsolutionsventures@gmail.com | Web: www.hsvug.com

No. 004

RECEIPT

Date

27 03 2024

RECEIVED with thanks from Cost share to Immersed Project Uganda for venue and projector hire.

The sum of shillings Three hundred and fifty thousand shillings.

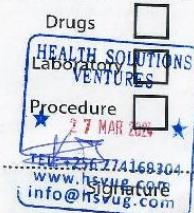
Being payment of: Medical Consultation
Training venue hire and projector
hire for PHDs training. Dressing

Others

Cash / Cheque No.....

SHS

350,000





Airtel Uganda Limited
TIN: 100092779
VAT Registration No: 1596-D

Registered Office:
Airtel House
PO Box 6771
Plot 4D Jinja Road
Kampala
Telephone: +256 75 2 601118
Telex: +206 70 2 230105

Receipt	Date
JIT80714035	7/2/2024

Destination to:
HEALTH SOLUTIONS VENTURES
jyashsmith20@gmail.com
KYEANDO NSOOBA

Proforma - Receipt

Item	Quantity	Description	Rate Shillings	Amount Shillings
Data	1	monthly data 50GBs	Shs.75000	Shs.75000
Airtime		Airtime	Shs.30000	Shs.30000
TOTAL				Shs.105,000

Umar Kagwa

Authorised Signatory

- Payments should be made using either/or:
1. Airtel Money through Merchant Account 1115556
 2. Cheque payments must be in the names of Airtel Uganda Limited. Cheques must be delivered to the Registered Office.
 3. Payments can also be made by direct credit transfer to our A/c below
 4. Payment should be made within 3 working days from the date of invoice
 5. Above amount is inclusive of Taxes

BANK NAME: STANDARD CHARTERED BANK
BANK ADDRESS: BPEKE ROAD
SWIFT CODE: BCBLUGKA00X
ACCOUNT NO: 0104410775400 (UGX)

 Airtel Uganda Limited TIN: 1000027779 VAT Registration No: 11598-D		Registered Office: Airtel House PO Box 6771 Plot 40 Jinja Road Kampala Telephone: +256 75 2 601118 Telex: +256 75 2 230106	<table border="1"> <tr> <td>Receipt</td> <td>Date.</td> </tr> <tr> <td>JRS0714038</td> <td>11/03/2024</td> </tr> </table>	Receipt	Date.	JRS0714038	11/03/2024
Receipt	Date.						
JRS0714038	11/03/2024						
Quotation to: HEALTH SOLUTIONS VENTURES kagwa@smooth20@gmail.com KYEBANDO NSOOBA		Proforma - Receipt					
Item	Quantity	Description	Rate Shillings	Amount Shillings			
Data	1	monthly data 30GBs	Shs.75000	Shs.75000			
Airtime		Airtime	Shs.30000	Shs.30000			
			TOTAL	Shs.105,000			

Umar Kagwa
Authorised Signatory

Payments should be made using either/or:
1. Airtel Money through Merchant Account 11102666
2. Cheque payments must be in the names of Airtel Uganda Limited. Cheques must be delivered to the Registered Office.
3. Payments can also be made by direct credit transfer to our A/c below
4. Payment should be made within 3 working days from the date of invoice
5. Above amount is inclusive of Tax

BANK NAME: STANDARD CHARTERED BANK
BANK ADDRESS: SPEKE ROAD
P.O. BOX 7111 KAMPALA
SWIFT CODE: SCBLUGKAXXX
ACCOUNT NO: 0104410775400 (UGX)

Airtel Uganda Limited
TIN: 100002778
VAT Registration No: 11598-D



Registered Office:
Airtel House
PO Box 0771
Plot 40 Jinja Road
Kampala
Telephone: +256 75 2 601118
Telex: +256 75 2 230106

RECEIPT	Date
JRS0714022	27/07/2024

Quotation to:
HEALTH SOLUTIONS VENTURES
kyakwetimothy20@gmail.com
KYE MANDU NSOOBA

RECEIPT

Item	Quantity	Description	Rate Shillings	Amount Shillings
DATA	90GB	60 BROADBAND MONTHLY DATA	Shs.75000	Shs. 75000
AIRTIME		AIRTIME	Shs.30000	shs.30000
TOTAL				shs. 105000

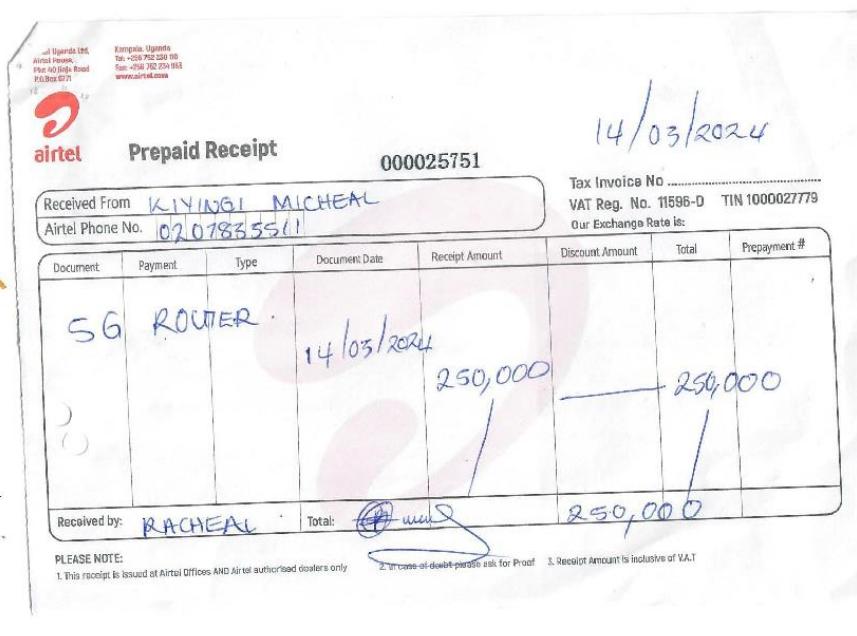
Umar Kegwa

Authorised Signatory

Payments should be made using either:

1. Airtel Money through Merchant Account 114866
2. Cheque payments must be in the names of Airtel Uganda Limited. Cheques must be delivered to the Registered Office.
3. Payments can also be made by direct credit transfer to our A/c below
4. Payment should be made within 3 working days from the date of invoice
5. Above amount is inclusive of Taxes

BANK NAME: STANDARD CHARTERED BANK
BANK ADDRESS: SPEKE ROAD
P.O. BOX 7111 KAMPALA
SWIFT CODE: SCBLUGKA00K
ACCOUNT NO: 010441075400 (UGX)



HEALTH VENTURES



INVOICE

Plot 354, Kampala -Uganda

Tel: +256 703111729 / +256 708 879862

Email: healthsolutionsventures@gmail.com

Web: www.hsvug.com

INVOICE NO 006

Date: 07/02/2024

BILL TO:

Name: Immersed Project Uganda.

Company: _____

Street Address: _____

NO	PARTICULARS	QUANTITY	UNIT COST	AMOUNT(USD)
	Venue hire for 3 days for training	3 days	200,000.	600,000.
	Projector hire for 3 days for training	3 days	150,000.	450,000.
TOTALS				1,050,000.

PAYMENT DETAILS:

BANK NAME: United Bank for Africa-Uganda

ACCOUNT NO: 0153001718

ACCOUNT NAME: Health Solutions Ventures.

BRANCH NAME: Jinja road, Kampala-Uganda

SIGNATURE:

For Health solutions ventures

