

P & L

For Market

All Values are in USD

FILTER	
region	All
division	All
fiscal year	2021

Market	Net Sales	COGS	Gross Margin	GM %
Australia	21.0M	14.08M	6.91M	32.92%
Austria	2.8M	1.98M	0.86M	30.11%
Bangladesh	7.0M	4.55M	2.40M	34.54%
Canada	35.1M	21.66M	13.39M	38.21%
China	22.9M	13.49M	9.40M	41.07%
France	25.9M	14.73M	11.22M	43.24%
Germany	12.0M	8.86M	3.14M	26.18%
India	161.3M	109.65M	51.61M	32.00%
Indonesia	18.4M	11.34M	7.07M	38.41%
Italy	11.7M	8.19M	3.53M	30.13%
Japan	7.9M	4.24M	3.69M	46.52%
Netherlands	8.0M	4.63M	3.36M	42.03%
Newzealand	11.4M	5.90M	5.50M	48.23%
Norway	13.7M	9.65M	4.03M	29.48%
Pakistan	5.7M	3.61M	2.05M	36.18%
Philiphines	31.9M	19.40M	12.45M	39.09%
Poland	5.2M	2.98M	2.21M	42.56%
Portugal	11.8M	6.85M	4.98M	42.13%
South Korea	49.0M	31.38M	17.59M	35.92%
Spain	12.6M	8.44M	4.18M	33.13%
Sweden	1.8M	1.06M	0.71M	40.22%
United Kingdom	34.2M	18.74M	15.41M	45.13%
USA	87.8M	55.31M	32.47M	36.99%
Grand Total	598.9M	380.71M	218.16M	36.43%