



Annex ii ERDF Programme 2007 - 13 - Priority 5 Investment Framework - v1.6 Jan 2012

Portfolio	Project/Activity	Lead Applicant	Development Method	Start	End	Total Eligible (£)	ERDF (£)	Match Funding	ERDF Funding committed to date	Allocation remaining
Calendar year										
Programme Management	Programme Staff and General Administration costs	AWM	Non-Competitive Selection	2007 Q1	2011 Q1	£3,444,309	£1,722,155	CLG Administration budget & PF Int	£1,722,155	£0
Development and Capacity Building	RegenWM	RegenWM	Non-Competitive Selection	2008 Q1	2011 Q1	£106,224	£53,112	AWM	£53,112	£0
	EU Connects	WMLB	Non-Competitive Selection	2008 Q2	2011 Q4	£1,383,857	£691,928	AWM	£691,928	£0
	3 rd sector support	WMEN	Non-Competitive Selection	2009 Q2	2011 Q4	£316,794	£158,397	AWM	£158,397	£0
Research, Analysis, Monitoring, Evaluation	WMRO	WMRO	Non-Competitive Selection	2009 Q2	2011 Q1	£642,884	£321,442	AWM	£321,442	£0
Information and Publicity	Implementing the Communications Plan	AWM	Non-Competitive Selection	2008 Q1	2011 Q1	£110,297	£55,149	AWM	£55,149	£0
						£6,004,365	£3,002,183		£3,002,183	£0

OP Allocation in Euros	11,899,930
Euro rate 01/05/2011	0.86286610
Sterling value	10,268,046
ERDF Funds committed to date	3,002,183
Allocations remaining	0
To be allocated	7,265,863