

Appendix 1
EC Regulation 1828/2006, Annex II, Part C - Cumulative breakdown of allocations of the Community contribution by category in the annual report on implementation

Priority Theme	Form of Finance	Territory	Economic Activity	Location	Amount (£)	Amount (€)
01-R&TD activities in research centres	01-Non-Repayable Aid (Grant)	01-Urban	00-Not applicable	UKG - West Midlands Region	1,576,268	1,837,571
		05-Rural	00-Not applicable	UKG - West Midlands Region	419,008	488,468
		10 Inter-regional	00-Not applicable	UKG - West Midlands Region	117,250	136,687
				Sub total	2,112,526	2,462,726
02-R&TD infrastructure	01-Non-Repayable Aid (Grant)	01-Urban	00-Not applicable	UKG - West Midlands Region	11,923,235	13,899,785
		05-Rural	00-Not applicable	UKG - West Midlands Region	3,659,494	4,266,139
				Sub total	15,582,729	18,165,925
03-Technology transfer	01-Non-Repayable Aid (Grant)	01-Urban	00-Not applicable	UKG31 - Birmingham	549,996	641,170
		01-Urban	00-Not applicable	UKG33 - Coventry	236,351	275,532
		05-Rural	00-Not applicable	UKG33 - Coventry	12,440	14,502
		01-Urban	00-Not applicable	UKG - West Midlands Region	17,038,380	19,862,883
		05-Rural	00-Not applicable	UKG - West Midlands Region	4,614,619	5,379,598
				Sub total	22,451,786	26,173,686
04-Assistance to R&TD	01-Non-Repayable Aid (Grant)	01-Urban	00-Not applicable	UKG - West Midlands Region	438,221	510,866
		05-Rural	00-Not applicable	UKG - West Midlands Region	116,489	135,800
				Sub total	554,710	646,666
05-Advanced Support Services	01-Non-Repayable Aid (Grant)	01-Urban	00-Not applicable	UKG - West Midlands Region	13,882,294	16,183,604
		05-Rural	00-Not applicable	UKG - West Midlands Region	3,690,230	4,301,970
		10 Inter-regional	00-Not applicable	UKG - West Midlands Region	63,153	73,622
				Sub total	17,635,677	20,559,196
06 - Assistance to SMEs	01-Non-Repayable Aid (Grant)	01-Urban	00-Not applicable	UKG31 - Birmingham	1,007,285	1,174,266
		01-Urban	00-Not applicable	UKG33 - Coventry	1,443,171	1,682,410
		05-Rural	00-Not applicable	UKG33 - Coventry	38,247	44,587
		01-Urban	00-Not applicable	UKG1- Hereford, Worcestershire & Warwi	452,968	528,058
		05-Rural	00-Not applicable	UKG1- Hereford, Worcestershire & Warwi	301,978	352,038
		01-Urban	00-Not applicable	UKG3 - West Midlands (Metropolitan)	2,142,902	2,498,137
		01-Urban	00-Not applicable	UKG - West Midlands Region	13,155,679	15,336,535
		05-Rural	00-Not applicable	UKG - West Midlands Region	5,076,972	5,918,597
		10 Inter-regional	00-Not applicable	UKG - West Midlands Region	126,229	147,154
				Sub total	23,745,431	27,681,782
07-Investment in Research & Innovation firms	01-Non-Repayable Aid (Grant)	01-Urban	00-Not applicable	UKG - West Midlands Region	3,064,904	3,572,982
		05-Rural	00-Not applicable	UKG - West Midlands Region	725,000	845,185
				Sub total	3,789,904	4,418,168
08 - Other Investment in Firms	03 Venture Capital (particip'n,venture Cap Fund)	01-Urban	00-Not applicable	UKG - West Midlands Region	10,111,780	11,788,040
		05-Rural	00-Not applicable	UKG - West Midlands Region	4,206,220	4,903,498
				Sub total	14,318,000	16,691,538

Appendix 1
EC Regulation 1828/2006, Annex II, Part C - Cumulative breakdown of allocations of the Community contribution by category in the annual report on implementation

Priority Theme	Form of Finance	Territory	Economic Activity	Location	Amount (£)	Amount (€)
09-Other Measures to stimulate research in SME's	01-Non-Repayable Aid (Grant)	01-Urban	00-Not applicable	UKG - West Midlands Region	916,625	1,068,577
		05-Rural	00-Not applicable	UKG - West Midlands Region	374,396	436,461
		10 Inter-regional	00-Not applicable	UKG - West Midlands Region	120,246	140,180
				Sub total	1,411,267	1,645,217
11 - Information & Communication Technologies	01-Non-Repayable Aid (Grant)	01-Urban	00-Not applicable	UKG - West Midlands Region	557,075	649,423
		05-Rural	00-Not applicable	UKG - West Midlands Region	148,083	172,631
				Sub total	705,158	822,054
14-Services and Applications for SME's	01-Non-Repayable Aid (Grant)	01-Urban	00-Not applicable	UKG - West Midlands Region	119,327	139,108
		05-Rural	00-Not applicable	UKG - West Midlands Region	95,258	111,049
		01-Urban	00-Not applicable	UKG24 - Staffordshire	212,000	247,144
				Sub total	426,585	497,301
15-Other measures to improve access to ICT	01-Non-Repayable Aid (Grant)	01-Urban	00-Not applicable	UKG - West Midlands Region	1,170,244	1,364,239
		05-Rural	00-Not applicable	UKG - West Midlands Region	311,077	362,645
				Sub total	1,481,321	1,726,884
25-Urban Transport	01-Non-Repayable Aid (Grant)	01-Urban	00-Not applicable	UKG3 - West Midlands (Metropolitan)	817,992	953,593
		01-Urban	00-Not applicable	UKG32 - Solihull	247,882	288,974
				Sub total	1,065,874	1,242,567
41-Renewable Energy - Biomass	01-Non-Repayable Aid (Grant)	01-Urban	00-Not applicable	UKG31 - Birmingham	8,209,140	9,569,994
				Sub total	8,209,140	9,569,994
43-Energy efficiency,co-generation,management	01-Non-Repayable Aid (Grant)	01-Urban	00-Not applicable	UKG3 - West Midlands (Metropolitan)	7,207,253	8,402,021
		05-Rural	00-Not applicable	UKG3 - West Midlands (Metropolitan)	1,915,852	2,233,449
		01-Urban	00-Not applicable	UKG - West Midlands Region	791,593	922,818
		05-Rural	00-Not applicable	UKG - West Midlands Region	170,976	199,319
		01-Urban	00-Not applicable	UKG33 - Coventry	1,331,575	1,552,314
		01-Urban	00-Not applicable	UKG24 - Staffordshire	4,231,432	4,932,889
		05-Rural	00-Not applicable	UKG24 - Staffordshire	304,980	355,537
				Sub total	15,953,661	18,598,347
44-Management of household and industrial waste	01-Non-Repayable Aid (Grant)	01-Urban	00-Not applicable	UKG - West Midlands Region	1,062,500	1,238,634
		05-Rural	00-Not applicable	UKG - West Midlands Region	1,062,500	1,238,634
				Sub total	2,125,000	2,477,268
50-Rehab of Factory sites and contaminated land	01-Non-Repayable Aid (Grant)	01-Urban	00-Not applicable	UKG23 - Stoke-On-Trent	199,524	232,600
				Sub total	199,524	232,600
58-Protection & preservation of cultural heritage	01-Non-Repayable Aid (Grant)	01-Urban	00-Not applicable	UKG33- Coventry	1,209,929	1,410,503
		01-Urban	00-Not applicable	UKG23 - Stoke-On-Trent	465,555	542,731
				Sub total	1,675,484	1,953,234
63-Design & dissemination of innovation	01-Non-Repayable Aid (Grant)	10 Inter-regional	00-Not applicable	UKG - West Midlands Region	265,043	308,980
		01-Urban	00-Not applicable	UKG23 - Stoke-On-Trent	50,000	58,289
				Sub total	315,043	367,269

Appendix 1

EC Regulation 1828/2006, Annex II, Part C - Cumulative breakdown of allocations of the Community contribution by category in the annual report on implementation

Priority Theme	Form of Finance	Territory	Economic Activity	Location	Amount (£)	Amount (€)
68-Support for self-employment & business start up	01-Non-Repayable Aid (Grant)	01-Urban	00-Not applicable	UKG3 - West Midlands (Metropolitan)	373,804	435,771
		01-Urban	00-Not applicable	UKG - West Midlands Region	3,565,251	4,156,273
		05-Rural	00-Not applicable	UKG - West Midlands Region	932,327	1,086,882
		10 Inter-regional	00-Not applicable	UKG - West Midlands Region	26,320	30,683
		01-Urban	00-Not applicable	UKG31 - Birmingham	35,911	41,864
		01-Urban	00-Not applicable	UKG24 - Staffordshire	325,715	379,710
		05-Rural	00-Not applicable	UKG24 - Staffordshire	325,715	379,710
		01-Urban	00-Not applicable	UKG32 - Solihull	4,264,073	4,970,941
				Sub total	9,849,116	11,481,834
69-Access to and Progress of Women in Employment	01-Non-Repayable Aid (Grant)	01-Urban	00-Not applicable	UKG33- Coventry	6,053	7,056
		05-Rural	00-Not applicable	UKG33- Coventry	1,609	1,876
		01-Urban	00-Not applicable	UKG31 - Birmingham	17,956	20,933
				Sub total	25,618	29,865
70-Participation of migrants in employment	01-Non-Repayable Aid (Grant)	01-Urban	00-Not applicable	UKG31 - Birmingham	17,956	20,933
				Sub total	17,956	20,933
71-Pathways to integration & disadvantaged people	01-Non-Repayable Aid (Grant)	01-Urban	00-Not applicable	UKG32 - Solihull	201,655	235,084
		01-Urban	00-Not applicable	UKG23 - Stoke-On-Trent	1,447,461	1,687,411
		01-Urban	00-Not applicable	UKG35 - Walsall	926,433	1,080,011
				Sub total	2,575,549	3,002,505
74-Human potential in Research & Innovation	01-Non-Repayable Aid (Grant)	10 Inter-regional	00-Not applicable	UKG - West Midlands Region	85,714	99,923
				Sub total	85,714	99,923
80-Partnerships Pacts & initiatives netwk stakehld	01-Non-Repayable Aid (Grant)	01-Urban	00-Not applicable	UKG31 - Birmingham	170,483	198,744
				UKG35 - Walsall	150,594	175,558
				UKG32 - Solihull	186,644	217,585
				UKG23 - Stoke-On-Trent	175,543	204,643
				UKG34 - Sandwell	101,005	117,749
				Sub total	784,269	914,280
81-Mechanisms to improve Policy & Program design	01-Non-Repayable Aid (Grant)	10 Inter-regional	00-Not applicable	UKG - West Midlands Region	100,000	116,577
				Sub total	100,000	116,577
85-Tech Assist - Prep'n, Implement'n, Monitoring	01-Non-Repayable Aid (Grant)	01-Urban	00-Not applicable	UKG - West Midlands Region	1,568,114	1,828,065
		05-Rural	00-Not applicable	UKG - West Midlands Region	459,897	536,136
				Sub total	2,028,011	2,364,200
86-Tech Assist - Evaluation & Studies; Info & Comm	01-Non-Repayable Aid (Grant)	01-Urban	00-Not applicable	UKG - West Midlands Region	873,305	1,018,075
		05-Rural	00-Not applicable	UKG - West Midlands Region	321,613	374,928
				Sub total	1,194,918	1,393,003
				Total	150,419,971	175,355,541