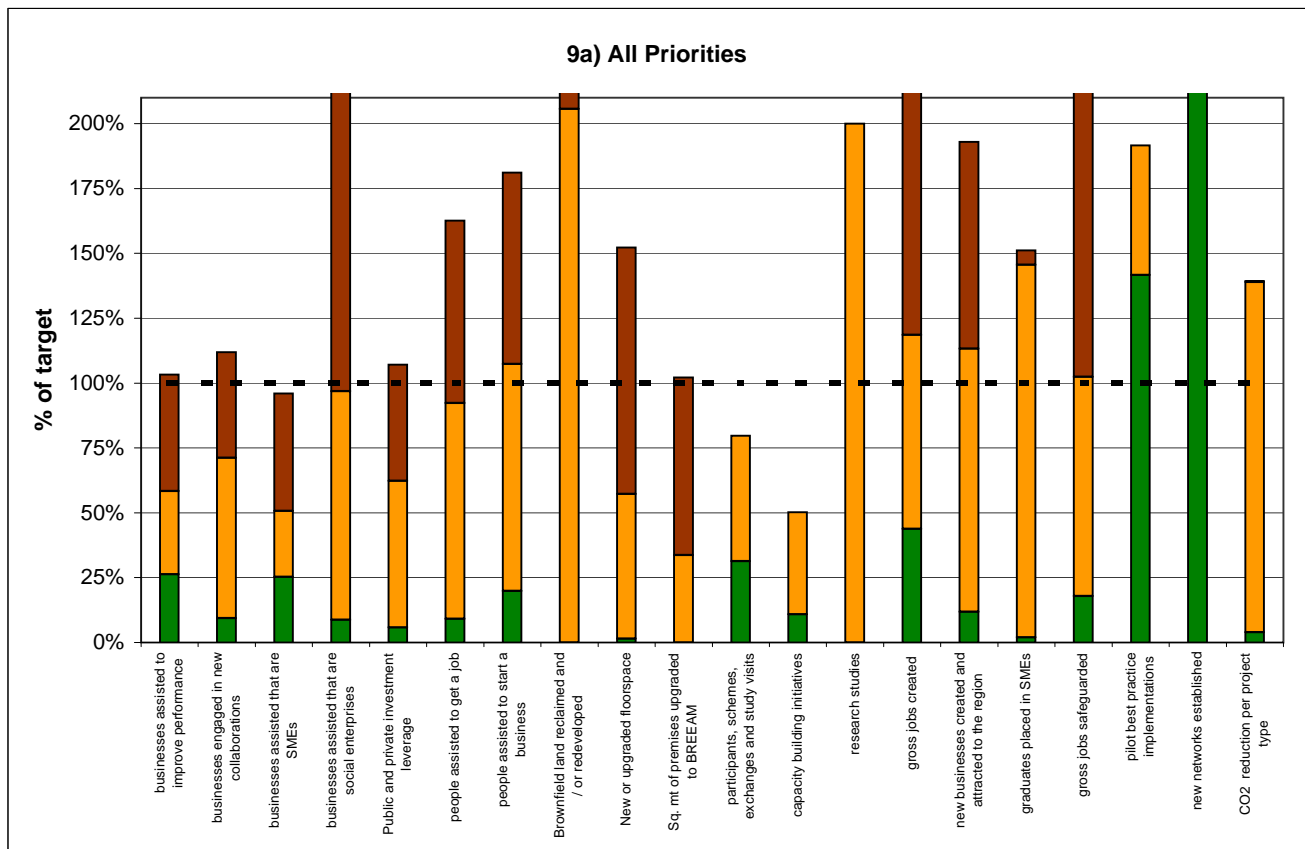


Figure 9: OUTPUTS AND RESULTS ; TOTAL PROGRAMME - What is our progress to date against Programme Targets?



Indicator type	ref	Indicator description	Actual	Contracted	Pipeline	Revised Target
Output	01	businesses assisted to improve performance	5,885	13,096	10,073	22,441
	02	businesses engaged in new collaborations	368	2,804	1,605	3,940
	03	businesses assisted that are SMEs	5,380	10,812	9,652	21,322
	04	businesses assisted that are social enterprises	14	155	196	160
	05	Public and private investment leverage	£19,839,727	£214,964,568	£154,847,595	£345,107,822
	06	people assisted to get a job	1,110	11,255	8,578	12,200
	07	people assisted to start a business	1,885	10,201	7,010	9,500
	08	Brownfield land reclaimed and / or redeveloped	0	21	8	10
	09	New or upgraded floorspace	1,000	38,721	64,236	67,600
	10	Sq. mt of premises upgraded to BREEAM	0	5,068	10,274	15,025
	11	participants, schemes, exchanges and study visits	150	381	0	478
	12	capacity building initiatives	33	153	0	305
	13	research studies	0	8	0	4
Results	01	gross jobs created	5,056	13,700	17,806	11,550
	02	new businesses created and attracted to the region	307	2,933	2,066	2,590
	03	graduates placed in SMEs	20	1,456	55	1,000
	04	gross jobs safeguarded	1,732	9,936	11,931	9,700
	05	pilot best practice implementations	17	23	0	12
	06	new networks established	34	28	0	12
	07	CO2 reduction per project type	15,721	546,203	1,350	393,020

Figure 9b