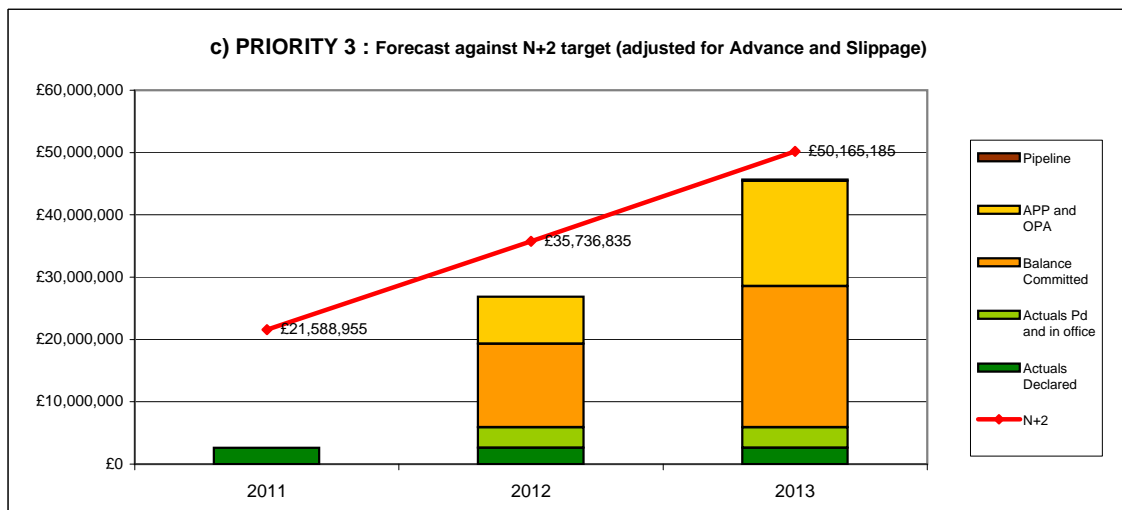
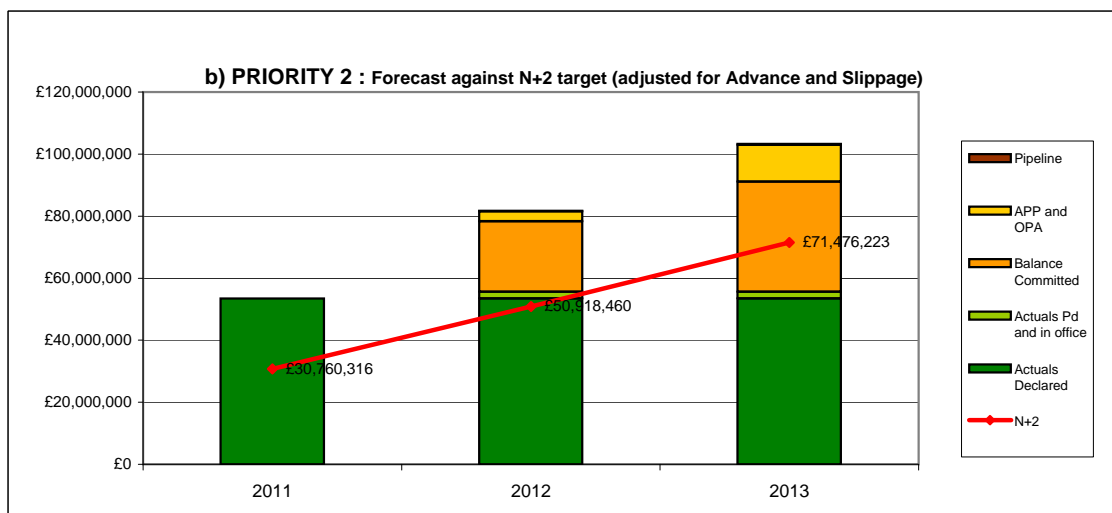
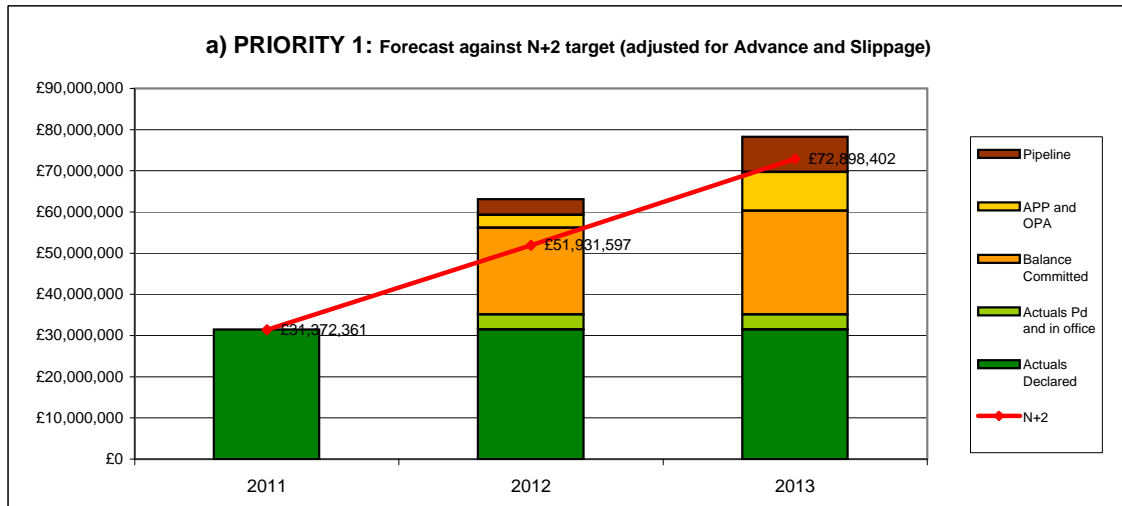


Figure 7: Progress Against N+2 Spend Target: By Priority

N+2 Spend Target By Priority (excluding Advance)				
	% of OP	cummulative to 2011	cummulative to 2012	cummulative to 2013
P1	36.26%	£31,372,361	£51,931,597	£72,898,402
P2	35.55%	£30,760,316	£50,918,460	£71,476,223
P3	24.95%	£21,588,955	£35,736,835	£50,165,185
P4	0.26%	£226,479	£374,898	£526,259
P5	2.98%	£2,574,682	£4,261,947	£5,982,661
	100.00%	£86,522,793	£143,223,737	£201,048,731

Figure 8