

Total - Priority 1	
Total Allocation €	€145,000,000
Total Allocation £	£125,132,891
Contracted	£72,697,905
Pipeline	£48,495,528
Total	£121,193,433
Balance Remaining	£3,939,458

By Portfolio	£	%
1.1-Business Dem	£4,323,553	4%
1.2-Knowledge Tra	£40,128,945	33%
1.3-Skilled People	£8,685,225	7%
1.4-Building Demo	£68,055,712	56%
Total	£121,193,433	100%

West Midlands ERDF Programme 2007-13 - Priority 1 Investment Framework Version 4.0 January, 2012

ortfolio	Projects	Lead Applicant	Identified / Potential Partners	Development Method	Rationale for approach	Development Status	Start Date	End Date	Total Eligible Value (£)	ERDF (£)	Public Match (£)	Private Sector Match (£)	Sources of Match- Funding	Geographic Coverage of support
.1-Business Demand for Innovation	Innovation Vouchers 2011	Aston University	12 HEI's	Open bidding (Bidding Round Closed 22/12/10)	To accommodate speculative applications	1. Pipeline	01/04/2012	31/12/2013	1,320,000	660,000	0	660,000	Private sector (beneficiaries)	West Midlands
.1-Business Demand for Innovation	Innovation Connect (ICON)	University of Wolv'hampton	Staffordshire University; Coventry University; Keele University; Birmingham City University	Open bidding (Bidding Round Closed 22/12/10)	To accommodate speculative applications	2. Outline Approval	01/04/2012	31/12/2014	637,512	318,756	70,000	248,756	Proposers' funds; Private Sector (beneficiaries)	Staffordshire
.1-Business Demand for Innovation	Innovation Networks Phase 2	Coventry University Enterprises Ltd.	N/A	Open bidding (Bidding Round Closed 24/06/11)	To accommodate speculative applications	2. Outline Approval	10/02/2012	31/03/2015	3,793,732	1,896,866	0	1,896,866	Beneficiaries' contributions	West Midlands
.1-Business Demand for Innovation	Niche Innovation Scheme	Coventry University Enterprises Ltd.	CENEX	Open bidding	To accommodate speculative applications	3. Full Approval	01/01/2012	31/12/2012	480,000	240,000		240,000	Beneficiaries' contributions	West Midlands
	Innovation Networks 2008 - 2011	Coventry University Enterprises Ltd.	N/A	Non-competitive selection	Successful and proven ERDF project, structure and momentum in place	5. Legally Committed	01/11/2008	31/12/2011	1,740,814	870,408	330,679	539,728	Single Pot (Innovation); Private Sector	West Midlands
.1-Business Demand for Innovation	Innovation Vouchers	Aston University	All WM HEIS CBI Chamber of Commerce Institute of Asian Business ESRC EPRC	Non-competitive selection	Successful pilot scheme, demand led approach, all WM HEIs in partnership. Model supported by DBERR and aligned with Business Support Simplification Model	5. Legally Committed	01/10/2009	31/08/2011	675,046	337,523	0	337,523	HEIF ESRC EPRC Single Pot (Innovation)	West Midlands
.1-Business Demand for Innovation otal									8,647,104	4,323,553	400,679	3,922,873		
.2-Knowledge Transfer	CASiM	Birmingham University	Manufacturing Technology Centre, Loughborough University, University of Nottingham, Rolls Royce, Airbus in the UK	Open bidding (Bidding Round Closed 22/12/10)	To accommodate speculative applications	1. Pipeline	16/03/2012	31/05/2014	5,185,999	2,593,000	1,728,666	864,333	RGF, Private Sector Partners' funds, Proposers Own Funds	West Midlands
S .	Manufacturing Technology Centre Supply Chain Cons	Midlands Aerospace Alliance	MAS-WM	Open bidding (Bidding Round Closed 22/12/10)	To accommodate speculative applications	1. Pipeline	01/04/2012	30/06/2015	2,360,004	1,180,002		1,180,002	Private sector (beneficiaries)	West Midlands
9	Built Environment Climate Change Innovations	University of Wolverhampton	WMCCE	Non-competitive selection	Project contained within Cluster Plan	2. Outline Approval	01/03/2012	30/06/2015	1,440,489	720,244	696,245	24,000		West Midlands (with particular emphasis on regeneration areas such Birmingham, North Staffordshire and Coven
į	Composites Manufacture and Multi-Material Technology Development in a Metal Stamping Environment	University of Warwick	Partners proposed to be confirmed	Open bidding (Bidding Round Closed 24/06/11)	To accommodate speculative applications	2. Outline Approval	01/05/12	30/04/15	2,616,918	1,308,459	0	1,308,459	Private sector partners	West Midlands
J	Digital Product Development Technologies for SMEs	University of Warwick	Nikon Metrology; Autodesk; X-Rite; HoloVis International; Jaguar Land Rover; Aegis Engineering Ltd	Open bidding (Bidding Round Closed 24/06/11)	To accommodate speculative applications		01/05/12	30/06/15	2,455,004	1,227,502	0	1,227,502	Private sector partners	West Midlands
Ç	Electric and Intelligent Vehicles Project	Coventry University Enterprises Ltd.	None	Open bidding	To accommodate speculative applications	2. Outline Approval	01/02/2012	31/03/13	2,514,812	1,257,406	1,191,000	66,406	Applicant funds	West Midlands
	Innovate With Intelligent Products (II-Prod)	University of Wolverhampton	Local authority?	Open bidding (Bidding Round Closed 24/06/11)	To accommodate speculative applications		01/05/12	31/12/14	850,000	425,000	408,750	16,250	Partners; Private Sector Beneficiaries	West Midlands

Portfolio	Projects	Lead Applicant	Identified / Potential Partners	Development Method	Rationale for approach	Development Status	Start Date	End Date		500-70°	8.14	Private Sector	Sources of Match- Funding	Geographic Coverage of support
									Total Eligible Value (£)	ERDF (£)	Public Match (£)	Match (£)	- arraining	
1.2-Knowledge Transfer	Innovative Product Support Service	University of Wolv'hampton	Staffordshire University; Coventry University; Keele University; Birmingham City University	Open bidding (Bidding Round Closed 22/12/10)	To accommodate speculative applications	2. Outline Approval	06/04/2012	31/12/2014	1,200,000	600,000	400,000	200,000	Proposers' funds; Private Sector (beneficiaries)	West Midlands
1.2-Knowledge Transfer	Supporting the High Technology Railway Supply Chain in the WM (Hi-Tech Rail)	University of Birmingham	Rail Alliance	Open bidding (Bidding Round Closed 24/06/11)	To accommodate speculative applications	2. Outline Approval	01/05/12	30/06/15	2,300,000	1,150,000	600,000	550,000	Applicant; Private Sector Partners; Beneficiaries' contributions	West Midlands
1.2-Knowledge Transfer	Promoting Biomarker Development in West Midlands SMEs	Aston University	None	Open bidding (Bidding Round Closed 22/12/10)	To accommodate speculative applications	4. Contract Issued	01/01/2012	31/08/2014	525,957	262,977	0	262,980	Proposer's funds	West Midlands
1.2-Knowledge Transfer	Low Carbon Vehicle Technology Project (LCVTP)	Warwick Manufacturing Group	HEI's Private Sector Automotive Companies	Non-competitive selection	Project of critical regional importance	5. Legally Committed	01/12/2009	30/11/2014	18,220,795	9,340,751	0	8,880,044	AWM Single Budge	West Midlands
1.2-Knowledge Transfer	Premium Vehicle Lightweight Technology CoE	Warwick Manufacturing Group	Private Sector Automotive companies	Non-competitive selection	Part of Automotive Cluster Plan	5. Legally Committed	01/08/2008	30/06/2014	5,850,714	2,925,358	0	2,925,357	Single Pot	West Midlands
1.2-Knowledge Transfer	Premium Vehicle Customer Interface TechnologiesCOE	Warwick	Private Sector Automotive companies	Non-competitive selection	Part of Automotive Cluster Plan	5. Legally Committed	01/05/2009	31/05/2012	4,304,934	2,152,467	0	2,152,467	Single Pot / EPSRC	West Midlands
1.2-Knowledge Transfer	Knowledge Transfer Partnerships (Shorter Version)	Coventry University Enterprises Ltd.	N/A	Non-competitive selection	Potential Regional collaboration of all WM HEIs	5. Legally Committed	01/05/2009	31/03/2011	892,469	446,235	0	446,235	Single Pot (Innovation), HE, TSB.	West Midlands
1.2-Knowledge Transfer	Classic Knowledge Transfel Partnerships	r University of Wolverhampton	All WM HEIs	Non-competitive selection	Regional collaboration of all WM HEIs	5. Legally Committed	04/06/2009	31/03/2013	23,315,436	11,657,718	0	11,657,718	Single Pot (Innovation), All WM HEIs, TSB, Single Pot.	West Midlands
1.2-Knowledge Transfer	Aerospace Technology Exploitation Project II	Midland Aerospace Alliance	Private Sector Aerospace companies	Non-competitive selection	Part of Aerospace Cluster Plan	5. Legally Committed	01/03/2009	31/03/2011	1,251,268	625,634	0	625,634	Single Pot	West Midlands
1.2-Knowledge Transfer	Serious Games Studio	Coventry University Enterprises Ltd.	N/A	Open bidding	To accommodate speculative applications	5. Legally Committed	14/12/2010	31/11/12	785,000	392,500	0	392,500	Applicants own funds	West Midlands
1.2-Knowledge Transfer	IUEN - Innovation University Enterprise Network	Coventry University Enterprises Ltd.	NCGE, Micro-Enterprise Acceleration Institute, Black Country Consortium, Private Sector Companies	Open bidding	To accommodate speculative applications	5. Legally Committed	01/04/2011	28/02/2014	1,999,447	999,722	0	999,725	HM Treasury	West Midlands
1.2-Knowledge Transfer	Assistive Technologies and Community Healthcare	Coventry University Enterprises Ltd.	Private sector SME's	Open bidding	To accommodate speculative applications	5. Legally Committed	06/12/2010	31/12/2012	1,727,943	863,971	0	863,972	Other Public Sector	West Midlands
1.2-Knowledge Transfer Total									79,797,189	40,128,945	5,024,661	34,643,583		
1.3-Skilled People	INNOVATIVE SUPPORT FOR A MODERN ECONOMY (LLN/UCB)	B, BC and Sol LLN	University College Birmingham	Open bidding	To accommodate speculative applications	1. Pipeline	01/04/2012	31/07/2012	300,000	150,000	150,000	0	Applicant's funds	Birmingham, Black Count and Solihull
1.3-Skilled People	BSEEN	Aston University	University of Birmingham; Birmingham City University;	Open bidding (Bidding Round Closed 24/06/11)	To accommodate speculative applications	2. Outline Approval	01/05/12	31/12/14	1,099,448	549,724	549,724	0	Applicant; HEIF	Greater Birmingham and Solihull LEP
1.3-Skilled People	Growing Talent	Shropshire Council	None	Open bidding (Bidding Round Closed 24/06/11)	To accommodate speculative applications	2. Outline Approval	04/04/12	31/08/14	306,326	153,163	153,163	0	Applicant; Beneficiaries'	Shropshire
1.3-Skilled People	SPEED Plus	University of Wolverhampton	7 HEIs	Open bidding (Bidding Round Closed 24/06/11)		2. Outline Approval	01/05/12	30/06/15	5,302,000	2,651,000	2,651,000	0	Partners' funds	West Midlands
1.3-Skilled People	West Midlands R&D Talentpool Network	University of Birmingham	University of Warwick	Open bidding (Bidding Round Closed 24/06/11)	To accommodate speculative applications	2. Outline Approval	01/05/12	31/03/15	1,068,760	534,380	363,380	171,000	Public sector partners and beneficiaries' contributions	West Midlands
1.3-Skilled People	Graduate Placement Service 2010	Aston University	All WM HEIs	Non-competitive selection	Successful and proven project, structure and momentum in place. Regional collaboration of all WM HEIs.	5. Legally Committed	01/04/2011	31/03/2014	3,212,789	1,606,273	1,056,000	550,516	Single Pot Other Public Sector	West Midlands

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Part				Partners						Total Eligible Value (£)	ERDF (£)	Public Match (£)	Private Sector Match (£)	Funding	support
Part Color	.3-Skilled People	SPEED WM	,	including: 12 HEIs; 5 RDAs Private sector; Enterprise support	Non-competitive selection	project, structure and momentum in place. Regional collaboration of most WM HEIs. Encourages entrepreneurship	5. Legally Committed	26/03/2009	31/12/2011	5,135,369	2,567,685	0	2,567,685		West Midlands
Similar properties Complete Cycles Complet	.3-Skilled People	Entrepreneurs For the Future (E4F)	Science Park	Aston University, Birmingham City	Vired from Priority 3	0	5. Legally Committed	01/12/2010	31/03/2014	946,000	473,000	0	473,000		Birmingham
## Print	.3-Skilled People Total			Critivolony						17,370,692	8,685,225	4,923,267	3,762,201		
Description	.4-Building Demonstrators		CERAM				1. Pipeline	01/05/12	31/05/14	9,700,000	4,850,000	4,850,000	0	Partners' funds, Proposers Own	North Staffordshire
Transpose Challenge Western of Control o	.4-Building Demonstrators	HIT Lab	University	University; Aston	0 \	projects that lost public	1. Pipeline	01/03/2012	31/12/15	8,000,000	4,000,000	4,000,000	0		West Midlands
Particle of Technology Name Particle of Technology Name Particle of Technology Septiments Particle of Technology Septiment Particle of Techno	.4-Building Demonstrators	Technologies Challenge		Staffs Chamber of Commerce and Industry; Technology Hive Ltd;			1. Pipeline	01/06/2011	30/09/2013	4,860,000	2,430,000	2,000,000	430,000	Private Sector	West Midlands
Modeling Technology Marwock Corporation Corporat	.4-Building Demonstrators			None			1. Pipeline	01/04/2012	31/08/14	6,173,548	4,091,774	1,500,000	581,774	Proposer's funds	West Midlands
Pringed Welverland Pringed Welverland Pringed Petit Actor Closed 24/06/11 Spontant pringers Spontant Pringers	.4-Building Demonstrators	Modelling - Technology					Outline Approval	01/05/2012	30/06/2015	2,084,252	521,063	1,042,126	521,063		West Midlands
Statistics Demonstrators Displat Media Hub Displat Hub Hub Displat Media Hub Displat Media Hub Displat Media Hub Displat Media Hub Displat Hub Hub Hub Displat Hub	.4-Building Demonstrators	· ·	•	- C			2. Outline Approval	01/05/12	31/12/04	1,233,000	611,500	609,000	12,500	partners;	West Midlands
Bulding Demonstrators Digital Media Hub University Un	.4-Building Demonstrators	<u> </u>		· ·			2. Outline Approval	01/05/12	30/06/15	6,818,348	3,409,174	3,000,000	409,174	Applicant; beneficiaries'	Birmingham
Mailtaings Building Demonstrator Project Council Shropshire Construction Closed 24/06/11) speculative applications Excellence Club: Building Demonstrators Fibre Optics and Laser Sensing Technologies Sensing Technologies Sensing Technologies Sensing Technologies Building Demonstrators Sensing Technologies Sensing Technologies Sensing Technologies Building Demonstrators Sensing Technologies Smart Gilds Mewerthamptor Closed 24/06/11) Septimization Closed 24/0	.4-Building Demonstrators	Digital Media Hub		of Further Education; City of Stoke on Trent			2. Outline Approval	01/05/2012	30/06/2012	2,055,000	1,800,000	255,000	0	Applicant	North Staffordshire
Sensing Technlogies Extension Phase 2 Building Demonstrators Sustainable Retrofit and Smart Grids Smar	.4-Building Demonstrators	Maltings Building		Shropshire Construction			2. Outline Approval	01/08/2012	30/06/2015	4,840,000	2,420,000	2,420,000	0	Partners' funds	West Midlands
Building Demonstrators Sustainable Retrofit and Smart Grids Sustainable Retrofit and Sandwell Homes and Sa	.4-Building Demonstrators	Sensing Technlogies	Aston University	None			2. Outline Approval	01/05/2012	30/06/2015	600,000	300,000	300,000	0	Applicant	West Midlands
Sustainable Building Demonstrators Sustainable Building Permonstrators Sustainable Building Permonstrators Sustainable Building Demonstrators International Institute for product and Service Product and Service Demonstrators Digital Cultural Heritage Demonstrators Simmingham City Council, Introducting Godge Museums Trust To accommodate speculative applications To accommodate speculative applications Simmingham City Council (£15,200), applicant's own funds (£852,322) Mest Midlands Digital Cultural Heritage Demonstrators AIM High Birmingham City Council (£15,200), applicant's own funds (£852,322) Mest Midlands Digital Cultural Heritage Demonstrators AIM High Digital Cultural Heritage Demonstrators AIM High Digital Cultural Heritage Demonstrators Di	.4-Building Demonstrators	Sustainable Retrofit and		Sandwell Homes and Sandwell MBC, Birmingham City University, Energy	Open Bidding	Speculative application	2. Outline Approval	01/04/2012	30/06/15	7,800,000	3,900,000	3,900,000	0	Partners'Funds	West Midlands
Building Demonstrators International Institute for Product and Service Building Demonstrators International Institute for Product and Service Building Demonstrators Digital Cultural Heritage Demonstrator Project Building Demonstrators Digital Cultural Heritage Demonstrators AIM High Building Demonstrators Digital Cultural Heritage Demonstrators Digital Cultural Heritage Demonstrators AIM High Building Demonstrators Digital Cultural Heritage Demonstr	.4-Building Demonstrators	S .			Limited bidding	projects that lost public	3. Full Approval	05/08/2011	30/06/2015	5,093,030	2,546,515	0	2,546,515	Applicant's funds	West Midlands
Building Demonstrators Digital Cultural Heritage Demonstrator Project Digital Cultural Project Digi	.4-Building Demonstrators			None	Non-competitive selection		5. Legally Committed	01/11/2010	30/06/2015	12,032,808	6,016,403	0	6,016,405	Applicant's funds	West Midlands
Building Demonstrators AIM High Birmingham City Council RESCO, Birmingham City Council Chamber of Commerce and Industry, Buy For Good, British Gas Open bidding To accommodate speculative applications To accommodate speculative applications S. Legally Committed Ob/07/2011 30/06/2015 4,350,227 2,175,113 1,215,525 959,589 Applicant's and partners' funds West Midlands partners' funds	.4-Building Demonstrators	Digital Cultural Heritage	University of	Council, Worcestershire County Council, Ironbridge Gorge	Open bidding		5. Legally Committed	01/04/2011	31/03/2013	2,425,666	1,209,016	0	1,216,650	Council (£15,200), applicant's own	West Midlands
G:\ERDF Programme Meetings External\LMC SubCommittee\120111\\tem 4 annex i P1 Investment Framework v4.0 Jan 2012	.4-Building Demonstrators	AIM High	,	RESCO, Birmingham Chamber of Commerce and Industry, Buy For	Open bidding		5. Legally Committed	05/07/2011	30/06/2015	4,350,227	2,175,113	1,215,525	959,589		West Midlands
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Portfolio	Projects	Lead Applicant	Identified / Potential Partners	Development Method	Rationale for approach	Development Status S	Start Date	End Date	Total Eligible Value (£)	ERDF (£)	Public Match (£)	Private Sector Match (£)	Sources of Match- Funding	Geographic Coverage of support
1.4-Building Demonstrators	Science City Energy Futures Prog Energy Efficiency	University of Warwick	University of Birmingham	Non-competitive selection	Alignment with Science City and ITC	5. Legally Committed (01/04/2008	31/12/2015	10,538,942	5,269,471	0	5,269,471	Single Pot (Science City)	West Midlands
1.4-Building Demonstrators	Advanced Materials Prog - Creating and Charactersg	University of Birmingham	University of Warwick	Non-competitive selection	City and ITC	5. Legally Committed (31/12/2015	10,633,138	5,316,567	0	5,316,570	Single Pot (Science City)	West Midlands
1.4-Building Demonstrators	Advanced Materials Prog - Innovative Uses of AMs	University of Warwick	University of Birmingham	Non-competitive selection	Alignment with Science City and ITC	5. Legally Committed (01/09/2008	31/12/2015	8,599,076	4,299,537	0	4,299,539	3,555,988 Single Po (Science City) 663,310 Applicants own funds	t West Midlands
1.4-Building Demonstrators	New Technologies and Applications for Identification, Location and Sensing (NTAILS)	University	None	Limited Bidding	To accommodate projects that lost public sector funding	5. Legally Committed (01/08/2010	31/07/2013	1,410,316	705,159	0	705,157	Proposer's funds	West Midlands
1.4-Building Demonstrators	European Bioenergy Research Institute	Aston University	None	Limited Bidding	To target strategically important schemes	5. Legally Committed	12/11/2010	30/06/2015	16,418,280	8,209,140	0	8,209,140	Proposer's funds	West Midlands
1.4-Building Demonstrators	V-Trade Demonstrator	Coventry University Enterprises Ltd.	N/A	Open bidding	To accommodate speculative applications	0 ,	16/11/2009	15/11/2011	496,763	248,382	0	248,382	HEFCE	Coventry
1.4-Building Demonstrators	Innovation First	University of Wolverhampton	None	Open bidding	Speculative application	5. Legally Committed (01/04/2011	31/03/2013	3,451,000	1,725,500	150,000	1,575,500	Applicant's Funds	Wolverhampton to Telfo Technology Corridort
1.4-Building Demonstrators	Fibre-optic and laser sensing technologies	Aston University	N/A	Open bidding	To accommodate speculative applications	0 ,	01/09/2009	01/06/2012	1,098,226	549,113	0	549,113	HEFCE	West Midlands
1.4-Building Demonstrators	Centre of Refurbishment Excellence (CORE) 'demonst	Building Research Establishment	North Staffordshire Regeneration Partnership	Open bidding	To accommodate speculative applications	0 ,	01/08/2010	31/03/2013	4,477,301	1,452,285	378,824	2,646,192	Single Pot	West Midlands
1.4-Building Demonstrators Total									135,188,921	68,055,712	25,620,475	41,512,734		
Grand Total									241,003,905	121,193,433	35,969,082	83,841,390		