Department for Transport

http://www.dft.gov.uk/localtransportfunding

Local Transport Capital Settlement: 2011-12 to 2014-15

Integrated Transport and Maintenance Block Capital Grants^{1 2}: 2014-15 FINAL

| | £ thousa Maintenance | | |
|-----------------------------|-----------------------|----------------------|-------------------------------------|
| Local Authority | Block | IT Block | Total Grant 2014-15 ³ |
| | 2014-15 | 2014-15 ³ | |
| England | 707,000 | 450,000 | 1,157,000 |
| | · | · | |
| North East | 40,655 | 30,756 | 71,411 |
| Darlington | 1,404 | 1,025 | 2,429 |
| Durham | 9,780 | 4,475 | 14,255 |
| Hartlepool | 766 | 790 | 1,556 |
| Middlesbrough | 1,558 | 1,443 | 3,001 |
| Northumberland | 13,776 | 2,719 | 16,495 |
| Redcar and Cleveland | 1,474 | 1,126 | 2,600 |
| Stockton-on-Tees | 1,909 | 1,752 | 3,661 |
| Tyne and Wear ITA 4 | 9,988 | 17,426 | 27,414 |
| North West | 94,791 | 78,891 | 173,682 |
| Blackburn with Darwen | 1,663 | 1,381 | 3,044 |
| Blackpool | 1,375 | 1,928 | 3,303 |
| Cheshire East | 7,748 | 3,208 | 10,956 |
| Cheshire West and Chester | 5,809 | 3,254 | 9,063 |
| Cumbria | 20,304 | 4,277 | 24,581 |
| Halton | 1,816 | 1,020 | 2,836 |
| Lancashire | 18,540 | 12,305 | 30,845 |
| Warrington | 2,940 | 2,091 | 5,031 |
| Greater Manchester ITA 4 | 23,542 | 32,193 | 55,735 |
| Merseyside ITA ⁴ | 11,054 | 17,234 | 28,288 |
| Yorkshire and The Humber | 75,488 | 61,403 | 136,891 |
| East Riding of Yorkshire | 8,978 | 2,692 | 11,670 |
| Kingston upon Hull, City of | 1,741 | 3,416 | 5,157 |
| North East Lincolnshire | 1,598 | 1,688 | 3,286 |
| North Lincolnshire | 3,254 | 1,489 | 4,743 |
| North Yorkshire | 20,571 | 5,753 | 26,324 |
| York | 1,684 | 2,323 | 4,007 |
| South Yorkshire ITA 4 | 13,896 | 16,877 | 30,773 |
| West Yorkshire ITA 4 | 23,766 | 27,165 | 50,931 |
| East Midlands | 76,000 | 43,787 | 119,787 |
| Derby | 1,689 | 2,860 | 4,549 |
| Derbyshire | 13,700 | 6,784 | 20,484 |
| Leicester | 1,936 | 4,271 | 6,207 |
| Leicestershire | 10,305 | 4,931 | 15,236 |
| Lincolnshire | 21,929 | 5,816 | 27,745 |
| Northamptonshire | 12,810 | 5,668 | 18,478 |
| Nottingham | 1,736 | 5,756 | 7,492 |
| Nottinghamshire | 10,537 | 7,406 | 17,943 |
| | 10,001 | , , +00 | 17,U T U |

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| Local Authority | Maintenance | | £ thousands Total Grant 2014-15 ³ |
|--------------------------|---------------------------------|----------------------------------|---|
| | Maintenance Block 2014-15 | IT Block 2014-15 ³ | |
| | | | |
| Herefordshire, County of | 8,363 | 1,425 | 9,788 |
| Shropshire | 11,973 | 2,385 | 14,358 |
| Staffordshire | 15,334 | 6,178 | 21,512 |
| Stoke-on-Trent | 1,859 | 2,519 | 4,378 |
| Telford and Wrekin | 2,506 | 1,320 | 3,826 |
| Warwickshire | 9,515 | 4,740 | 14,255 |
| Worcestershire | 10,917 | • | |
| West Midlands ITA | 14,251 | 4,328 37,395 | 15,245 51,646 |
| East of England | 93,588 | 49,633 | 143,221 |
| Bedford | 2,698 | 1,415 | 4,113 |
| Cambridgeshire | 10,144 | 5,707 | 15,851 |
| Central Bedfordshire | 3,571 | 1,882 | 5,453 |
| Essex | 18,019 | 11,764 | 29,783 |
| Hertfordshire | 16,678 | 8,748 | 25,426 |
| Luton | 1,028 | 1,890 | 2,918 |
| Norfolk | 19,296 | 7,487 | 26,783 |
| Peterborough | 2,950 | 2,109 | 5,059 |
| Southend-on-Sea | 1,518 | 1,600 | 3,118 |
| Suffolk | 16,074 | 5,796 | 21,870 |
| Thurrock | 1,612 | 1,235 | 2,847 |
| South East | 121,529 | 75,795 | 197,324 |
| Bracknell Forest | 1,390 | 789 | 2,179 |
| Brighton and Hove | 3,163 | 4,316 | 7,479 |
| Buckinghamshire | 7,301 | 4,025 | 11,326 |
| East Sussex | 7,905 | 4,871 | 12,776 |
| Hampshire | 20,770 | 9,821 | 30,591 |
| Isle of Wight | 2,282 | 1,432 | 3,714 |
| Kent | 21,328 | 12,299 | 33,627 |
| Medway | 2,122 | 2,216 | 4,338 |
| Milton Keynes | 4,775 | 2,224 | 6,999 |
| Oxfordshire | 12,094 | 6,264 | 18,358 |
| Portsmouth | 955 | 2,226 | 3,181 |
| Reading | 2,308 | 2,095 | 4,403 |
| Slough | 769 | 1,200 | 1,969 |
| Southampton | 1,632 | 2,851 | 4,483 |
| Surrey | 15,266 | 9,411 | 24,677 |
| West Berkshire | 3,126 | 1,103 | 4,229 |
| West Sussex | 10,043 | 6,438 | 16,481 |
| Windsor and Maidenhead | 1,797 | 980 | 2,777 |
| Wokingham | 2,503 | 1,234 | 3,737 |
| | • | · · | • |

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| | | | £ thousands |
|------------------------------|---------------------------------|----------------------------------|-------------------------------------|
| Local Authority | Maintenance Block 2014-15 | IT Block 2014-15 ³ | Total Grant 2014-15 ³ |
| South West | 123,396 | 49,438 | 172,834 |
| Bath and North East Somerset | 3,435 | 1,723 | 5,158 |
| Bournemouth | 1,342 | 2,159 | 3,501 |
| Bristol, City of | 2,978 | 4,960 | 7,938 |
| Cornwall | 16,426 | 7,096 | 23,522 |
| Devon | 31,467 | 6,159 | 37,626 |
| Dorset | 10,282 | 3,391 | 13,673 |
| Gloucestershire | 13,952 | 5,121 | 19,073 |
| North Somerset | 3,200 | 1,431 | 4,631 |
| Plymouth | 1,961 | 2,868 | 4,829 |
| Poole | 1,400 | 1,353 | 2,753 |
| Somerset | 17,072 | 4,029 | 21,101 |
| South Gloucestershire | 4,125 | 2,061 | 6,186 |
| Swindon | 2,400 | 1,970 | 4,370 |
| Torbay | 1,094 | 1,365 | 2,459 |
| Wiltshire | 12,262 | 3,752 | 16,014 |
| Emergency contingency fund 6 | 6,835 | 0 | 6,835 |

Source: Capital Block Formulae

Last updated: December 2010

- 1 All capital allocations will be in grant, not supported borrowing.
- 2 Further information on the formulae used to produce the grant distribution are available at:
 - http://www.dft.gov.uk/localtransportfunding
- 3 The figures are rounded to the nearest thousand. Therefore, totals may not be the sum of their components due to rounding.
- 4 Following the August 2010 consultation on Local Transport capital funding, in the 6 Metropolitan areas block funding will be paid to ITAs.
- 5 Birmingham City Council has not been allocated funding through the Maintenance Block formula, as it has recently commenced a PFI-funded contract for highways maintenance. Central Government is supporting this contract through PFI credits.
- No decisions on the allocation of this fund have yet been made

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