

# Department for Transport

<http://www.dft.gov.uk/publications/local-transport-capital-block-funding/>

## Local Transport Capital Settlement: 2011-12 to 2014-15

### Integrated Transport and Maintenance Block Capital Grants<sup>1 2</sup>: 2012-13 FINAL

£ thousands

Local Authority	Maintenance Block 2012-13	IT Block 2012-13 <sup>3</sup>	Total Grant 2012-13 <sup>3</sup>
<b>England</b>	<b>779,000</b>	<b>320,000</b>	<b>1,099,000</b>
<b>North East</b>	<b>43,464</b>	<b>21,872</b>	<b>65,336</b>
Darlington	1,658	729	2,387
Durham	10,679	3,183	13,862
Hartlepool	849	561	1,410
Middlesbrough	1,736	1,026	2,762
Northumberland	14,198	1,934	16,132
Redcar and Cleveland	1,542	801	2,343
Stockton-on-Tees	2,098	1,246	3,344
Tyne and Wear ITA <sup>4</sup>	10,704	12,392	23,096
<b>North West</b>	<b>104,897</b>	<b>56,099</b>	<b>160,996</b>
Blackburn with Darwen	1,911	982	2,893
Blackpool	1,524	1,371	2,895
Cheshire East	8,469	2,281	10,750
Cheshire West and Chester	6,112	2,314	8,426
Cumbria	22,890	3,041	25,931
Halton	2,078	725	2,803
Lancashire	19,899	8,750	28,649
Warrington	3,250	1,487	4,737
Greater Manchester ITA <sup>4</sup>	26,153	22,893	49,046
Merseyside ITA <sup>4</sup>	12,611	12,255	24,866
<b>Yorkshire and The Humber</b>	<b>84,412</b>	<b>43,666</b>	<b>128,078</b>
East Riding of Yorkshire	9,479	1,914	11,393
Kingston upon Hull, City of	1,926	2,429	4,355
North East Lincolnshire	1,646	1,201	2,847
North Lincolnshire	3,598	1,059	4,657
North Yorkshire	24,065	4,091	28,156
York	1,790	1,652	3,442
South Yorkshire ITA <sup>4</sup>	15,723	12,002	27,725
West Yorkshire ITA <sup>4</sup>	26,185	19,318	45,503
<b>East Midlands</b>	<b>82,894</b>	<b>31,138</b>	<b>114,032</b>
Derby	1,957	2,034	3,991
Derbyshire	14,999	4,824	19,823
Leicester	2,133	3,037	5,170
Leicestershire	10,904	3,507	14,411
Lincolnshire	24,038	4,136	28,174
Northamptonshire	13,930	4,030	17,960
Nottingham	2,058	4,093	6,151
Nottinghamshire	11,447	5,267	16,714
Rutland	1,428	210	1,638

Local Authority	Maintenance Block 2012-13	IT Block 2012-13 <sup>3</sup>	Total Grant 2012-13 <sup>3</sup>
<b>West Midlands</b>	<b>81,628</b>	<b>42,872</b>	<b>124,500</b>
Herefordshire, County of	8,972	1,013	9,985
Shropshire	13,096	1,696	14,792
Staffordshire	16,720	4,393	21,113
Stoke-on-Trent	1,890	1,791	3,681
Telford and Wrekin	2,743	939	3,682
Warwickshire	10,134	3,370	13,504
Worcestershire	12,174	3,078	15,252
West Midlands ITA <sup>4 5</sup>	15,899	26,592	42,491
<b>East of England</b>	<b>102,860</b>	<b>35,296</b>	<b>138,156</b>
Bedford	2,800	1,006	3,806
Cambridgeshire	10,695	4,059	14,754
Central Bedfordshire	3,920	1,338	5,258
Essex	19,838	8,366	28,204
Hertfordshire	18,585	6,221	24,806
Luton	1,070	1,344	2,414
Norfolk	21,403	5,324	26,727
Peterborough	3,029	1,500	4,529
Southend-on-Sea	1,720	1,138	2,858
Suffolk	17,668	4,122	21,790
Thurrock	2,132	878	3,010
<b>South East</b>	<b>133,609</b>	<b>53,899</b>	<b>187,508</b>
Bracknell Forest	1,781	561	2,342
Brighton and Hove	3,507	3,069	6,576
Buckinghamshire	8,837	2,862	11,699
East Sussex	9,164	3,464	12,628
Hampshire	23,230	6,984	30,214
Isle of Wight	2,810	1,019	3,829
Kent	23,986	8,746	32,732
Medway	2,350	1,576	3,926
Milton Keynes	4,898	1,582	6,480
Oxfordshire	13,174	4,455	17,629
Portsmouth	1,099	1,583	2,682
Reading	2,198	1,489	3,687
Slough	982	854	1,836
Southampton	1,845	2,027	3,872
Surrey	15,362	6,692	22,054
West Berkshire	3,420	784	4,204
West Sussex	10,447	4,578	15,025
Windsor and Maidenhead	1,983	697	2,680
Wokingham	2,536	877	3,413

Local Authority	Maintenance Block 2012-13	IT Block 2012-13 <sup>3</sup>	Total Grant 2012-13 <sup>3</sup>
<b>South West</b>	<b>137,550</b>	<b>35,157</b>	<b>172,707</b>
Bath and North East Somerset	3,821	1,225	5,046
Bournemouth	1,496	1,535	3,031
Bristol, City of	3,479	3,527	7,006
Cornwall	18,124	5,046	23,170
Devon	35,123	4,380	39,503
Dorset	11,390	2,411	13,801
Gloucestershire	15,200	3,642	18,842
North Somerset	3,543	1,018	4,561
Plymouth	2,183	2,040	4,223
Poole	1,477	962	2,439
Somerset	19,311	2,865	22,176
South Gloucestershire	4,632	1,466	6,098
Swindon	2,670	1,401	4,071
Torbay	1,288	971	2,259
Wiltshire	13,813	2,668	16,481

<b>Emergency contingency fund</b>	<sup>6</sup>	<b>7,686</b>	<b>0</b>	<b>7,686</b>
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- 1 All capital allocations will be in grant, not supported borrowing. Source: Capital Block Formulae
- 2 Further information on the formulae used to produce the grant distribution are available at: Last updated: December 2010  
<http://www.dft.gov.uk/publications/local-transport-capital-block-funding/>
- 3 The figures are rounded to the nearest thousand. Therefore, totals may not be the sum of their components due to rounding.
- 4 Following the August 2010 consultation on Local Transport capital funding, in the 6 Metropolitan areas block funding will be paid to ITAs.
- 5 Birmingham City Council has not been allocated funding through the Maintenance Block formula, as it has recently commenced a PFI-funded contract for highways maintenance. Central Government is supporting this contract through PFI credits.
- 6 No decisions on the allocation of this fund have yet been made

Email: [LT.PLANS@dft.gsi.gov.uk](mailto:LT.PLANS@dft.gsi.gov.uk)