Chiltern Railways

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2011/ 12 Access for All Small Schemes Fund — Overview of planned projects

Dear

As you are aware under the 2011/12 Access for All Small Schemes Funding arrangements Chiltern Railways has provisionally been assigned £63,507 of funding to be spent on projects which enhance access for mobility impaired passengers. As part of the funding mechanism we are required to advise the Railways for All team the scope and likely programme of projects being considered.

Following a Local Delivery Group meeting on 10th March the following enhancement projects using Access for All funding were agreed to be developed:

Station	Project Scope	Estimated Cost	Likely Delivery Date
Dorridge	Installation of automated door opening equipment in the booking hall / waiting rooms	£7,500	June 2011
Dorridge	Installation of DDA compliant toilet facilities	£12,000	July 2011
Bicester North	Movement of parking for mobility impaired passengers to avoid conflict with existing traffic flows and installation of handrails and dropped curbs where appropriate	£12,000	October 2011
Haddenham and Thame Parkway	Movement of parking for mobility impaired passengers to avoid conflict with existing traffic flows and installation of handrails and dropped curbs where appropriate	£12,500	September 2011
Denham	Installation of DDA compliant toilet facilities	£20,000	December 2011
Total		£64,000	

The current costs are estimated at this stage although the provision of funding has allowed us to begin more detailed feasibility and design work. Although the initial total estimate is marginally in excess of the allocated funds it is believed that the suite of projects can be delivered within the £63,507 budget. Should this prove not to be the case Chiltern Railways will expend its own capital in order to deliver those projects selected for delivery.

I trust that this letter is sufficient for you to confirm that the budget is available as described above, but should you have any further questions please don't hesitate to contact me at your earliest convenience.

Yours Sincerely,

