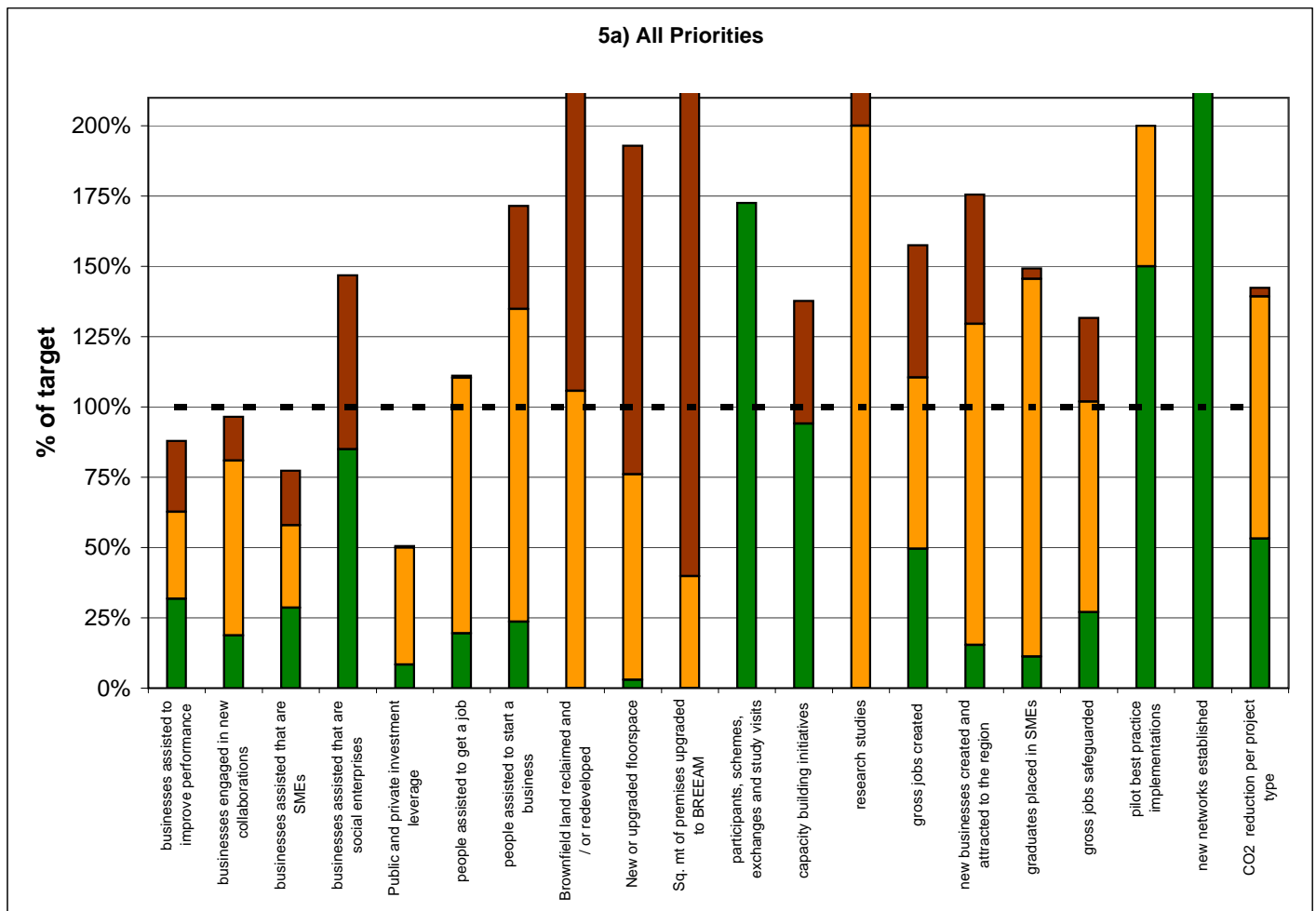
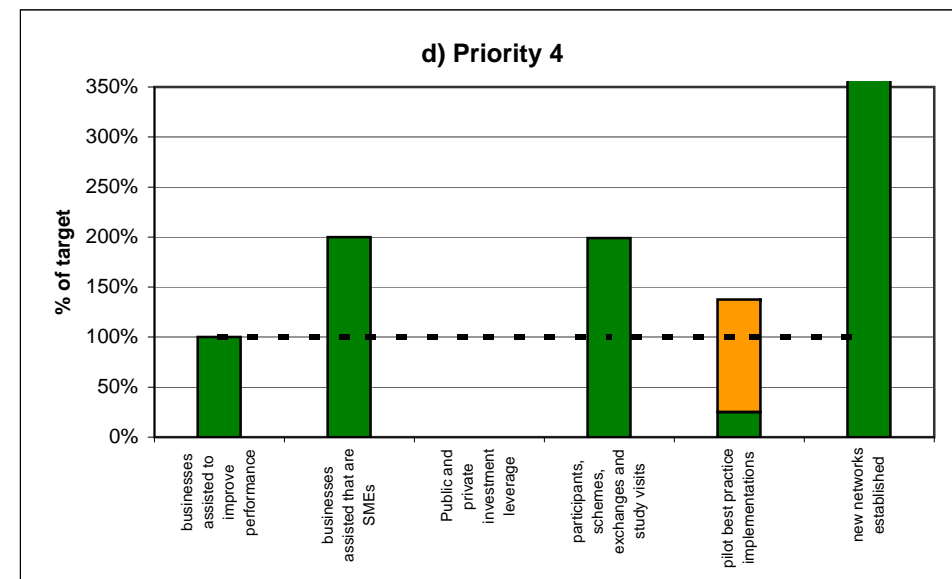
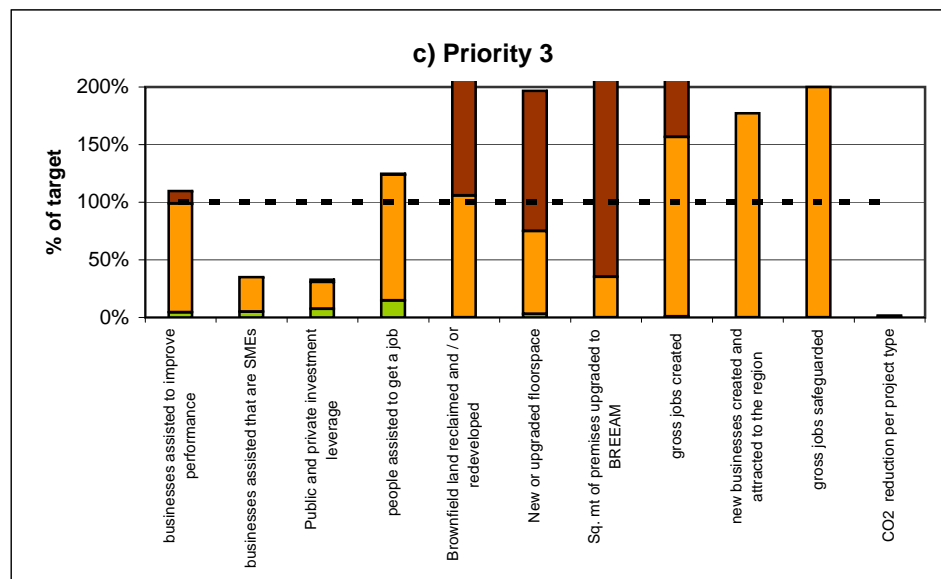
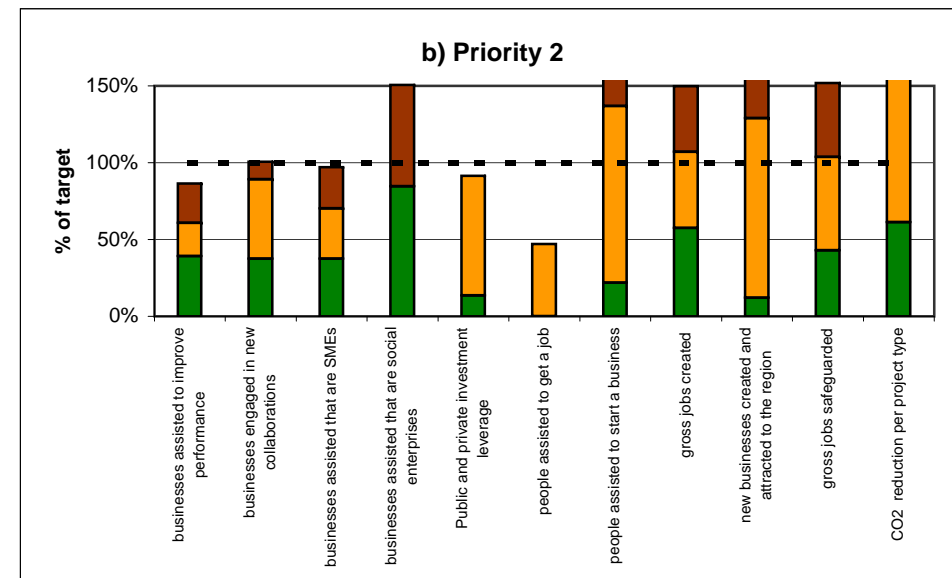
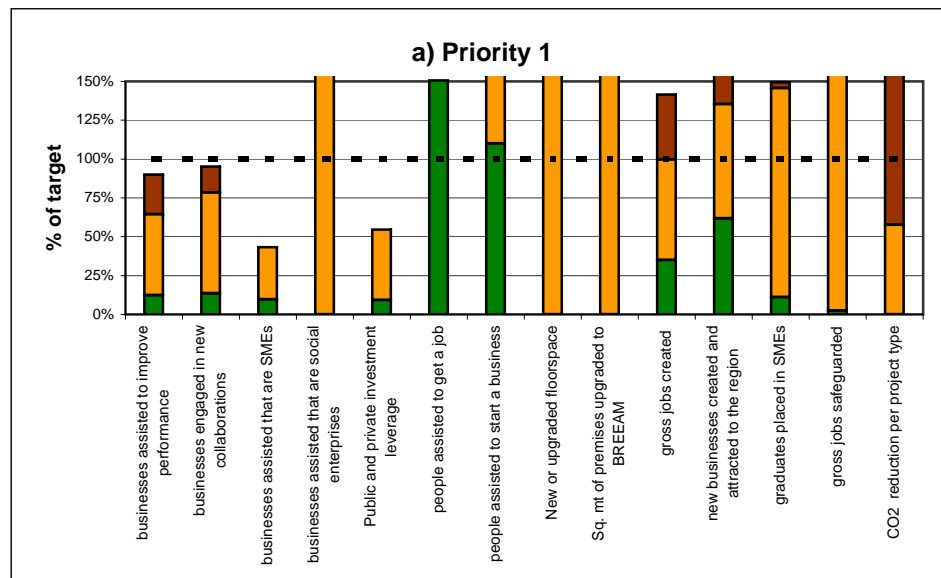


Figure 5: OUTPUTS AND RESULTS; What is our progress to date against Programme Targets?
(As @ 14.8.2012)



Indicator ref	Indicator description	Actual	% of Target	Contracted	Pre Contract	Total Contracted and Pre Contracted	% of Target	Revised Target
Output	01 businesses assisted to improve performance	7,132	32%	14,085	5,653	19,738	88%	22,441
	02 businesses engaged in new collaborations	740	19%	3,190	613	3,803	97%	3,940
	03 businesses assisted that are SMEs	6,107	29%	12,351	4,143	16,494	77%	21,322
	04 businesses assisted that are social enterprises	136	85%	123	99	222	139%	160
	05 Public and private investment leverage	£28,998,995	8%	£172,765,486	£1,765,337	174,530,823	51%	£345,107,822
	06 people assisted to get a job	2,377	19%	13,475	84	13,559	111%	12,200
	07 people assisted to start a business	2,243	24%	12,811	3,487	16,298	172%	9,500
	08 Brownfield land reclaimed and / or redeveloped	0	0%	11	40	50	503%	10
	09 New or upgraded floorspace	2,000	3%	51,413	79,005	130,418	193%	67,600
	10 Sq. mt of premises upgraded to BREEAM	0	0%	5,982	54,826	60,808	405%	15,025
	11 participants, schemes, exchanges and study visits	825	173%	380	0	380	79%	478
	12 capacity building initiatives	287	94%	159	133	292	96%	305
	13 research studies	0	0%	8	17	25	625%	4
Results	01 gross jobs created	5,731	50%	12,759	5,435	18,194	158%	11,550
	02 new businesses created and attracted to the region	398	15%	3,356	1,192	4,548	176%	2,590
	03 graduates placed in SMEs	112	11%	1,456	37	1,493	149%	1,000
	04 gross jobs safeguarded	2,620	27%	9,883	2,889	12,772	132%	9,700
	05 pilot best practice implementations	18	150%	24	0	24	200%	12
	06 new networks established	64	533%	28	0	28	234%	12
	07 CO2 reduction per project type	208,980	53%	547,553	12,055	559,608	142%	393,020

Figure 5b

Figure 6: OUTPUTS AND RESULTS (%) - BY PRIORITY (as @ 14.8.2012)

Actuals to Date	Contracted Balance	Pre Contract	-----Target
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