

Tranche 1 Defence Unit Moves

EME Training from Bordon & Arborfield – 2015

Key Dates

Initial Gate Business Case Approved – Summer 2012

Main Gate Business Case Approval – Autumn 2013

Construction Start on Site – Winter 2013

Commencement of Tranche 1 move to Lyneham – Summer 2015

Next steps:

In order to deliver Tranche 1 of the new DCTT by December 2015 the team will:

- ◆ Appoint a Design Team to develop the scheme
- ◆ Carry out detailed inspections of all buildings and facilities on site
- ◆ Prepare a detailed Master Plan of site aligned with the customers SRD
- ◆ Submission of a Planning Application to Wiltshire Council
- ◆ Engage with Industry in preparation to appoint a developer

Defence Technical Training Change Programme Infrastructure Key Messages

LYNEHAM MASTERPLAN – SITE WIDE APPROACH



Nov 12



Background

Following the Secretary of State's announcement in June 2011 that Lyneham would be the future base for the Defence Technical Training Change Programme (DTTCP), a series of site investigations were commenced. These culminated in the production of an Options Report in February 2012.

As recommended in that report Phase 1 land quality, geophysical and Phase 2 ecological surveys are being undertaken. In addition, DIO has worked with English heritage who confirmed that none of the buildings on the site are to be identified as listed buildings.

AMEC have been appointed to conduct appropriate surveys in support of and to submit the planning application for Tranche 1 in detail and outline for follow on Tranches. They will also provide support and advice on the procurement and management of a Development Partner to deliver the scheme.

The IAC approved the Initial Gate Business Case (IGBC) on 1 Aug 2012. DTTCP is now in its Assessment Phase (AP) before Main Gate Business Case (MGBC) in Autumn 2013. The IG approved the Tranche 1 AP to move REME Training from Bordon and Arborfield to Lyneham, thus enabling release of Bordon and Arborfield for disposal.

Tranche 1 Drivers and Benefits

The consolidation of Phase 2 & 3 Technical Training from disparate sites to Lyneham. This gives rise to reduced operating costs and rationalisation / sale opportunities at other sites.

Reduced Operating Costs
Manpower Reductions (Service and Civilian)
Land Sales Receipts
Training Rationalisation and Modern
Reduced course lengths and more
instructor face time

Current situation

The integrated DIO Project Team is focused on the development and delivery of the Infrastructure solution, enabling the transformation and consolidation of tri-service technical training into a single site at RAF Lyneham. Post Initial Gate Business Case the intent is to develop an infrastructure solution to Tranche 1 of the programme and begin a competition to select a construction contractor. In parallel once the future requirement for the remaining training establishments is known a competition will be undertaken to acquire a Development Partner to master plan and compete the works enabling the further Tranches and any other Estate Rationalisation opportunities to be realised.

Planning Strategy

It is currently envisaged that planning applications to establish the principle of development of the site for the whole programme as well as the detailed proposals for Tranche 1 will be submitted in mid 2013.

Stakeholder and Public Consultation over the proposals are expected to commence in the Autumn of 2012 and progress until the application has been approved.

Commercial Strategy

Delivery of Tranche 1 and follow on Tranches have been separated due to the uncertainty relating to timing, scope and requirement of follow on Tranches and also to enable the Department to realise the benefits related to the release of Bordon and Arborfield by Dec 2015.

Delivery of Tranche 1 will be undertaken in three stages:

- ♦Assessment and Master Planning work
- ♦Site Preparation and Risk Mitigation
- ♦Delivery of Infrastructure (Refurbishment and New Build)

Delivery of the Infrastructure will be undertaken by a Contractor following competition using DEFCON 2001 Terms and Conditions and Firm Price Pricing Strategy. Commercial Strategy for follow on Tranches will be developed once the technical training solution has been defined in more detail.