



Total - Priority 3	
Total Allocation €	£102,000,000
Total Allocation £ (based on current Programme exchange rate)	£85,011,738
Contracted	£50,271,682
Pipeline	£37,882,368
Total	£88,154,050
Balance Remaining	-£3,142,312

By Package	Allocation	Virements	Wider Actions (Contracted)	Contracted	Wider Actions Pipeline	Pipeline	Allocation Remaining
South Black Country	£9,293,952		£836,840	£9,376,142			-£919,030
North Black Country	£9,854,061	£320,344	£968,973	£1,859,438		£6,712,479	-£7,173
Coventry & Nuneaton	£11,976,207			£4,610,945		£8,567,613	-£1,202,351
North Staffordshire	£11,698,734			£7,785,540		£3,187,781	£725,413
Birmingham	£19,540,901	£3,258,830	£5,998,821	£10,260,053			£23,197
Solihull	£8,586,726	£481,648	£690,129	£7,570,722			-£155,773
Urban						£8,632,091	
	£70,950,581	£4,060,822	£8,808,841	£41,462,841	£10,782,404	£27,099,964	-£1,535,717

West Midlands ERDF Programme 2007-13 - Priority 3 Investment Framework Version 4.2 August, 2012

Package	Development Status	Projects/Potential Projects	Description	ERDF (£)	Private Sector Match (£)	Public Sector Match (£)
Birmingham	4. in delivery	Investing in Enterprise: JQ & Digbeth	Capital investment package for Digbeth and the Jewellery Quarter.	4,000,000	7,017,623	171,064
Birmingham	4. in delivery	Investment In Enterprise Space A31/A34/74	With the minimum public sector intervention needed; to grant finance the redevelopment of vacant, derelict and under-used properties viable, bringing them back into economic use, leading to creating / safeguarding of jobs within local communities.	2,499,973	4,116,333	145,326
Birmingham	4. in delivery	Tyseley Placemaking (Key Opportunities)	The Tyseley Key Opportunities Programme will gap-fund significant private-sector-led land and property projects for increased productivity and low carbon uses.	1,741,129	3,840,609	47,299
Birmingham	4. in delivery	Golden Square, Jewellery Quarter	Development of a new public square at the heart of the Jewellery Qtr to create a new focal point, stimulate investment in the local area and improve its image and amenity, meeting the needs of visitors and businesses.	691,498	0	691,498
Birmingham	4. in delivery	Birmingham SUD Package Management (Phase I)	Management and administration funding to enable Package Owners to perform the key role of Strategic Coordinators.	170,301	0	170,301
Birmingham	4. in delivery	Tyseley Property Assistance Programme	The Tyseley Property Assistance Programme will provide funds to incoming and existing businesses (SMEs) in the area of Tyseley to improve premises, access and infrastructure to meet modern business needs as an integral element in improving economic competition.	1,157,152	787,500	369,652
Birmingham Total				10,260,053	15,762,065	1,595,140
Coventry & Nuneaton	1. pipeline	Nuneaton Town Centre Public Realm Project	A programme to deliver high quality public realm improvements to Nuneaton town centre, tying together Nuneaton's key transport nodes (rail and bus), new office and leisure developments, previous investment from AWM and the existing shopping centre.	1,675,242	1,178,576	496,666
Coventry & Nuneaton	3. approved at full	FarGo Village	The final phase of an area-based regeneration scheme which aims to comprehensively regenerate one of Coventry's most severely run-down areas at the gateway of the City Centre into a cultural creative quarter for SME's by creating new office space.	3,368,266	2,568,342	0
Coventry & Nuneaton	3. approved at full	Coventry, Bedworth and Nuneaton: Links to Opportunity	The project will bring about improvements in the Coventry to Nuneaton railway route allowing larger numbers of people easier access to the developing employment sites at Friargate, the Ricoh Arena and Bermuda Park and regional, national and international destinations via Coventry Station.	3,524,105	0	6,013,927
Coventry & Nuneaton	4. in delivery	Coventry City Centre Public Realm Programme	A programme of high quality public realm schemes in Coventry City Centre to complement key development schemes in the city.	3,393,352	0	3,418,769
Coventry & Nuneaton	4. in delivery	SUD Revitalising Local Economies Phase 1 (FGS)	A grant scheme to restore the historic fabric of Far Gosford Street.	1,209,931	104,586	1,105,343
Coventry & Nuneaton	4. in delivery	Warwickshire Connections	Delivery of Warwickshire Connections to Opportunities Programme and ERDF Community Enterprise and Employment priority in CNRZ SUD area.	7,662	0	7,660
Coventry & Nuneaton Total				13,178,558	3,851,504	11,042,365

Package	Development Status	Projects/Potential Projects	Description	ERDF (£)	Private Sector Match (£)	Public Sector Match (£)
North Black Country	3. approved at full	Black Country Property Investment Programme	This project will provide support to SME property owners and developers to make available new and refurbished accommodation to support employment growth in the Black Country.	6,712,479	19,312,433	240,000
North Black Country	4. in delivery	W'ton Neighbourhood Employment and Skills Service	Delivery of range of support services to assist people into employment.	591,967	591,968	0
North Black Country	4. in delivery	Workwise	WorkWise removes the transport barriers for unemployed people travelling to interviews and new employment, enabling communities to increase their economic viability by helping them to access new jobs.	174,961	0	174,961
North Black Country	4. in delivery	N Black Country SUD Package Management (Phase I)	Management and administration funding to enable Package Owners to perform the key role of Strategic Coordinators, to deliver more holistic solutions through better leverage and alignment of activity at the relevant spatial level.	166,079	0	166,080
North Black Country	4. in delivery	Walsall Multi Agency One Stop Shop	Asissting individuals back to work	926,431	0	926,431
North Black Country Total				8,571,917	19,904,401	1,507,472
North Staffordshire	2. outline endorsed	Middleport Pottery	Sustainable refurbishment of an iconic Victorian Pottery Site to create a focal point for small creative industries.	1,059,000	629,500	528,500
North Staffordshire	3. approved at full	Stoke-on-Trent City Centre Public Realm	A programme of high-quality public realm in Stoke-on-Trent City Centre that will complement key strategic physical interventions and improve the inward investment offer and overall economic vibrancy of the City Centre.	2,128,781	0	2,128,781
North Staffordshire	4. in delivery	North Staffordshire Inward Investment	Creation and delivery of an inward investment service that will attract new companies into the region.	454,000	0	454,000
North Staffordshire	4. in delivery	Burslem Building Improvement Scheme	Bringing buildings in Burslem back into economic use and attracting and creating new businesses and employment to the town.	1,270,058	970,000	600,000
North Staffordshire	4. in delivery	Enabling Town Centre Transformation	This project will create the management and support mechanisms to orchestrate urban renewal and sustainable community led regeneration - a precursor to arresting the prolong decline in the economic fortunes of Burslem, Longton and Stoke town centres.	582,083	0	582,084
North Staffordshire	4. in delivery	Centre for Refurbishment Excellence (CoRE)	The project will provide a regional showcasing facility that hosts technological developments, products and services and promotes novel and not widely adopted 'green' solutions for sequential working in the refurbishment industry.	3,084,127	127,748	4,431,603
North Staffordshire	4. in delivery	Home To Work Accessible Transport Project	The project will break down transport related barriers to secure work opportunities for people in deprived areas.	719,338	0	736,422
North Staffordshire	4. in delivery	North Staffs SUD Package Management (Phase I)	Management and administration funding to enable Package Owners to perform the key role of Strategic Coordinators, to deliver more holistic solutions through better leverage and alignment of activity at the relevant spatial level.	185,343	0	191,878
North Staffordshire	4. in delivery	North Staffordshire Employment and Skills Service	The project will establish a locally accessible job and skills brokerage service for businesses to address the growing worklessness, skills and enterprise deficit in North Staffordshire.	1,440,591	320,178	1,285,182
North Staffordshire	4. in delivery	Urban Vision North Staffs Design Advisory Service	To raise the design quality of the built environment in North Staffs by providing an independent expert design advice and support for local authorities and regeneration bodies delivering regeneration in the sub-region.	50,000	0	50,560
North Staffordshire Total				10,973,321	2,047,426	10,989,010
Solihull	4. in delivery	Steps to Opportunities	Programme of interventions addressing the growing problem of worklessness in North Solihull, especially amongst hard to reach groups, complementing the support of statutory agencies and filling gaps in existing provision.	52,954	0	52,957
Solihull	4. in delivery	Craig Croft Village Centre	Craig Croft aims to create economic growth by addressing barriers around infrastructure, transport and enterprise. The project will take advantage of the prime geographical location of Craig Croft to create a mixed use development including an Enterprise Centre.	4,261,958	0	4,261,958
Solihull	4. in delivery	North Solihull Strategic Cycle Network	Through the provision of an improved cycling infrastructure and the promotion of cycling The project seeks to helps residents from disadvantaged communities to access education, employment and other opportunities.	1,312,679	0	1,312,679
Solihull	4. in delivery	North Solihull SUD Package Management (Phase I)	Management and administration funding to enable Package Owners to perform the key role of Strategic Coordinators, to deliver more holistic solutions through better leverage and alignment of activity at the relevant spatial level.	202,270	0	202,283
Solihull	4. in delivery	Generating Employment Opportunities	Recruitment Support to Small to Medium Sized businesses through the establishment of Local Employment Partnership Cluster Groups.	139,801	0	139,802
Solihull	4. in delivery	North Arran Way - Access, Co-ordination and Enterprise	The development and 'fitting out' of business support and incubation space in North Arran Way. The project directly addresses the physical barrier of 'inadequate business infrastructure' in North Solihull. It will develop well connected, coherent and dedicated spaces for all businesses to operate and thrive.	1,374,301	0	1,374,301
Solihull	4. in delivery	Connecting Communities to Jobs	The project will address the transport barriers for workless residents in North Solihull travelling to an interview and new sustainable employment, enabling communities to increase their economic viability by helping them to access new jobs.	226,759	0	226,768
Solihull Total				7,570,722	0	7,570,748

Package	Development Status	Projects/Potential Projects	Description	ERDF (£)	Private Sector Match (£)	Public Sector Match (£)
South Black Country	4. in delivery	Sandwell Employment Network	The establishment of a dedicated employment team to provide a single point of contact for both businesses and workless individuals, which will ensure a “best fit” approach between employment opportunities and individuals seeking work.	435,328	0	435,328
South Black Country	4. in delivery	Castle Hill Vision	This project will seek to develop the infrastructure at Castle Hill to create a coherent and economically sustainable leisure destination attracting at least 1 million visitors per annum.	4,512,299	278,975	5,339,815
South Black Country	4. in delivery	Dudley Townscape Heritage Initiative	ERDF will contribute towards the wider £3m THI Programme which supports the regeneration of Dudley Town Centre by contributing towards improvements to historical shop fronts and preserving the historical character of the town.	229,000	628,250	82,750
South Black Country	4. in delivery	West Bromwich Town Centre Public Realm Programme	A programme of high-quality public realm schemes and provision of associated town centre management services for West Bromwich Town Centre that will complement other key development schemes (All Saints, Sandwell College & Tesco's).	4,097,375	2,284,482	1,836,737
South Black Country	4. in delivery	S Black Country SUD Package Management (Phase I)	Management and administration funding to enable Package Owners to perform the key role of Strategic Coordinators, to deliver more holistic solutions through better leverage and alignment of activity at the relevant spatial level.	102,140	0	102,142
South Black Country Total				9,376,142	3,191,707	7,796,772
Open Call Bidding Round	2. outline endorsed	Ditherington Flax Mill Maltings Initial Works (ERDF) Project	The first phase of a significant regeneration project in which will bring internationally important, but redundant historic buildings back into use for business, enterprise, learning and tourism and prepare the site for wider development.	4,062,743	0	4,062,743
Open Call Bidding Round	2. outline endorsed	Coventry & Warwickshire Gateway	Coventry & Warwickshire Gateway – Over 4m sq ft of mixed use buildings by Coventry Airport, including SME accommodation.	1,000,000	38,000,000	0
Open Call Bidding Round	2. outline endorsed	Glasshouse Development Project - Phase 3	This phase will refurbish 2 underused industrial buildings to create 371 sq m of new business floor space, enhance the interpretation of the site's heritage and improve access to and visibility of the Glasshouse as a business/tourism/cultural destination	381,181	211,904	707,907
Open Call Bidding Round	2. outline endorsed	Hereford Enterprise Zone Growth Package	This project is to support second stage works in the Hereford Enterprise Zone to assist in generating further major employment opportunities.	2,305,500	130,000	6,875,500
Open Call Bidding Round	2. outline endorsed	Expansion of Enterprise Catalyst (2)	The project will deliver targeted business grants to address the shortfall in supply of suitable business space by creating/upgrading buildings/floor-space, and removal of associated barriers that restrict business growth.	882,667	749,971	132,698
Open Call Bidding Round Total				8,632,091	39,091,875	11,778,848
Wider Actions	3. approved at full	JESSICA	Establish an evergreen loan fund supporting marginal and speculative commercial property developments in the West Midlands. The fund will unlock investment and enable the developments to stimulate economic growth.	10,782,404	0	10,782,404
Wider Actions	4. in delivery	Investing in the City Region	A project to join up the Birmingham, Black Country and Solihull City Region activity to increase investment, business events and visitor expenditure.	8,808,841	2,144,192	6,799,427
Wider Actions Total				19,591,245	2,144,192	17,581,831
Grand Total				88,154,050	85,993,170	69,862,187