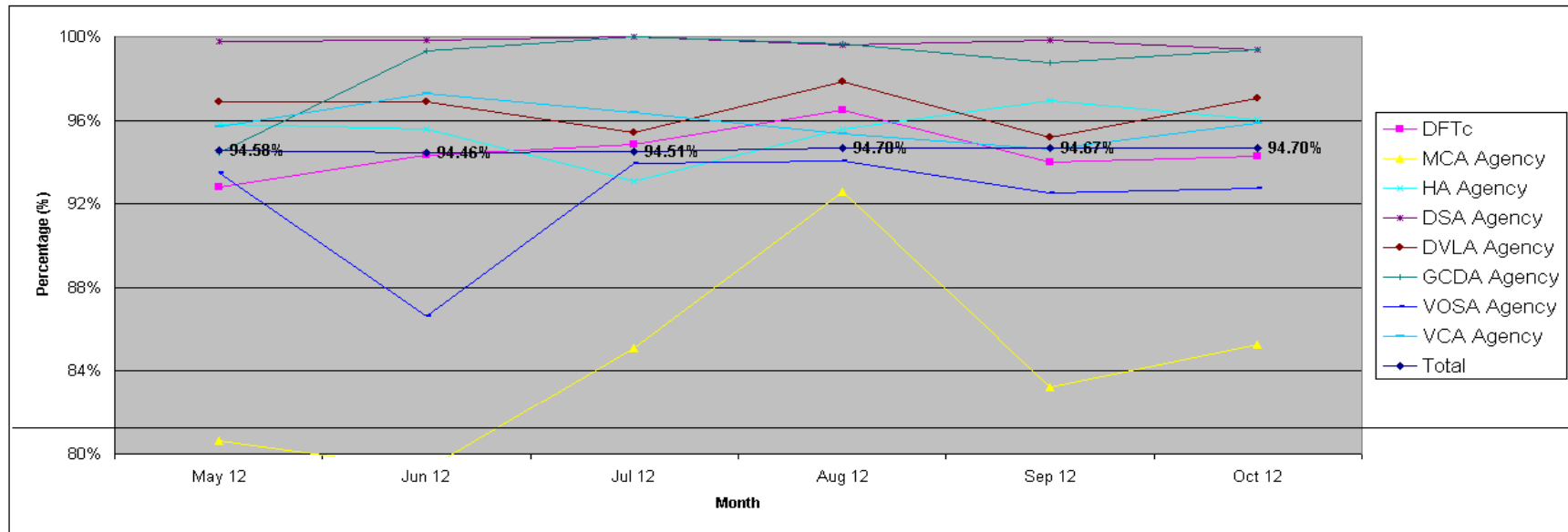


Department for Transport - Prompt Payment Performance

Invoices Paid Within 5 Working Days : Past Six Months

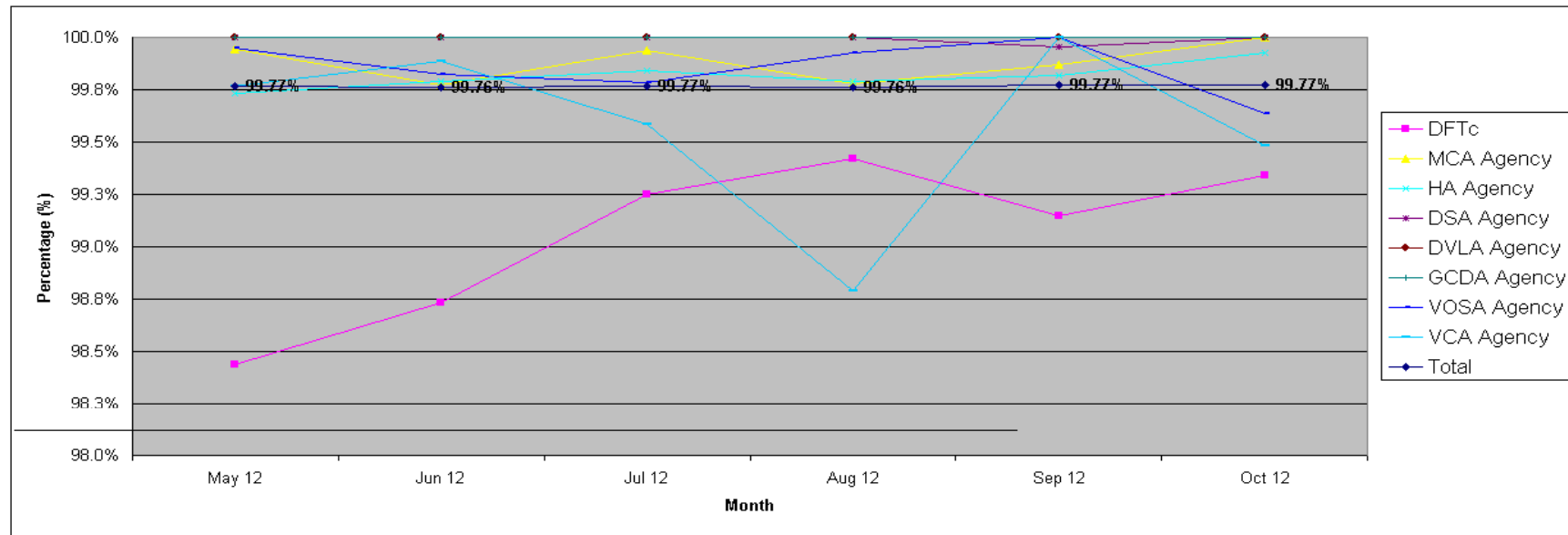


	Percentage paid within 5 Working Days												12 Month Totals		
	Nov 11	Dec 11	Jan 12	Feb 12	Mar 12	Apr 12	May 12	Jun 12	Jul 12	Aug 12	Sep 12	Oct 12	Total Volume Paid	Paid Within 5 Days	%
DFTc	94.17%	96.50%	92.40%	96.21%	95.75%	93.91%	92.81%	94.33%	94.85%	96.51%	94.00%	94.27%	29875	28277	94.65%
MCA Agency	97.00%	93.04%	90.50%	96.45%	93.28%	90.32%	80.65%	79.24%	85.09%	92.56%	83.26%	85.26%	19167	17078	89.10%
HA Agency	94.90%	95.17%	94.43%	96.70%	95.75%	97.57%	95.82%	95.56%	93.07%	95.60%	96.93%	96.06%	80479	76984	95.66%
DSA Agency	99.42%	99.20%	100.00%	100.00%	99.11%	99.70%	99.76%	99.83%	100.00%	99.58%	99.81%	99.38%	26692	26593	99.63%
DVLA Agency	96.80%	95.66%	92.75%	97.54%	96.36%	98.43%	96.87%	96.87%	95.40%	97.85%	95.20%	97.05%	13854	13346	96.33%
GCDA Agency	79.71%	94.70%	93.32%	81.73%	97.43%	88.55%	94.47%	99.33%	100.00%	99.64%	98.75%	99.38%	4080	3777	92.57%
VOSA Agency	87.85%	90.21%	92.62%	94.74%	94.38%	95.98%	93.50%	86.62%	93.91%	94.08%	92.52%	92.74%	48061	44471	92.53%
VCA Agency	96.88%	94.29%	95.61%	97.51%	95.52%	97.10%	95.70%	97.27%	96.40%	95.34%	94.64%	95.85%	8992	8637	96.05%
Total	93.34%	94.09%	94.05%	94.31%	94.64%	94.73%	94.58%	94.46%	94.51%	94.70%	94.67%	94.70%	231200	219163	94.79%

Where: > = 90%
80 - 90%
< 80%

Department for Transport - Prompt Payment Performance

Invoices Paid Within 30 Working Days : Past Six Months



	Percentage paid within 30 Working Days												12 Month Totals		
	Nov 11	Dec 11	Jan 12	Feb 12	Mar 12	Apr 12	May 12	Jun 12	Jul 12	Aug 12	Sep 12	Oct 12	Total Volume Paid	Paid Within 30 Days	%
DFTc	98.00%	99.27%	98.59%	99.30%	99.33%	99.19%	98.44%	98.73%	99.25%	99.42%	99.15%	99.34%	29875	29571	98.98%
MCA Agency	99.88%	100.00%	99.75%	100.00%	99.96%	99.88%	99.94%	99.77%	99.94%	99.78%	99.87%	100.00%	19167	19148	99.90%
HA Agency	99.92%	99.86%	99.71%	99.78%	99.79%	99.87%	99.73%	99.79%	99.84%	99.79%	99.82%	99.93%	80479	80336	99.82%
DSA Agency	100.00%	100.00%	100.00%	100.00%	99.97%	100.00%	100.00%	100.00%	100.00%	100.00%	99.95%	100.00%	26692	26690	99.99%
DVLA Agency	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	13854	13854	100.00%
GCDA Agency	99.79%	99.28%	99.20%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	4080	4073	99.83%
VOSA Agency	100.00%	100.00%	99.97%	100.00%	99.98%	100.00%	99.95%	99.83%	99.78%	99.93%	100.00%	99.63%	48061	48024	99.92%
VCA Agency	99.86%	99.84%	99.37%	100.00%	100.00%	99.72%	99.77%	99.89%	99.58%	98.79%	100.00%	99.48%	8992	8966	99.71%
Total	99.68%	99.73%	99.68%	99.73%	99.76%	99.77%	99.77%	99.76%	99.77%	99.76%	99.77%	99.77%	231200	230662	99.77%

Where:
> 99%
98 - 99%
< 98%