



EUROPEAN UNION
Investing in Your Future
European Regional
Development Fund 2007-13

Total - Priority 3	
Total Allocation €	£102,000,000
Total Allocation £ (based on current Programme exchange rate)	£85,011,738
Contracted	£52,091,798
Full Application	£34,572,530
Total	£86,664,328
Balance Remaining	-£1,652,590

By Package	Allocation	Virements	Wider Actions (Contracted)	Contracted	Wider Actions Pipeline	Pipeline	Allocation Remaining
South Black Country	£9,293,952		£807,448	£9,375,688			-£889,184
North Black Country	£9,854,061	£320,344	£934,940	£1,859,332		£6,712,479	£26,966
Coventry & Nuneaton	£11,976,207			£4,610,906		£8,567,613	-£1,202,312
North Staffordshire	£11,698,734			£9,915,689		£1,059,000	£724,045
Birmingham	£19,540,901	£3,258,830	£5,788,127	£10,260,235			£233,709
Solihull	£8,586,726	£481,648	£665,890	£7,570,496			-£131,307
Urban						£7,451,034	
	£70,950,581	£4,060,822	£8,499,452	£43,592,346	£10,782,404	£23,790,126	-£1,238,083

Item 2 Annex v West Midlands ERDF Programme 2007-13 - Priority 3 Investment Framework Version 4.3 November, 2012

Package	Development Status	Applicant	Projects/Potential Projects	Description	ERDF (£)	Private Sector Match (£)	Public Sector Match (£)
Birmingham	In Delivery	Birmingham City Council	Investing in Enterprise Space: Digbeth and Jewellery Quarter	Capital investment package for Digbeth and the Jewellery Quarter.	£4,000,000	£7,017,623	£171,064
Birmingham	In Delivery	Birmingham City Council	A34/A47 and A41 corridors - Investment for Enterprise Space	With the minimum public sector intervention needed; to grant finance the redevelopment of vacant, derelict and under-used properties viable, bringing them back into economic use, leading to creating / safeguarding of jobs within local communities.	£2,499,973	£4,116,333	£145,326
Birmingham	In Delivery	Birmingham City Council	Tyseley Key Opportunities Programme	The Tyseley Key Opportunities Programme will gap-fund significant private-sector-led land and property projects for increased productivity and low carbon uses.	£1,741,129	£3,840,609	£47,299
Birmingham	In Delivery	Birmingham City Council	Golden Square, Jewellery Quarter	Development of a new public square at the heart of the Jewellery Qtr to create a new focal point, stimulate investment in the local area and improve its image and amenity, meeting the needs of visitors and businesses.	£691,498	£0	£691,498
Birmingham	In Delivery	Birmingham City Council	Birmingham SUD Package Management (Phase I)	Management and administration funding to enable Package Owners to perform the key role of Strategic Coordinators.	£170,483	£0	£170,483
Birmingham	In Delivery	Birmingham City Council	Tyseley Property Assistance Programme	The Tyseley Property Assistance Programme will provide funds to incoming and existing businesses (SMEs) in the area of Tyseley to improve premises, access and infrastructure to meet modern business needs as an integral element in improving economic competition.	£1,157,152	£938,237	£218,915
Birmingham Total					£10,260,235	£15,912,802	£1,444,585
Coventry & Nuneaton	Full Application	Warwickshire County Council	Transforming Nuneaton Town Centre Public Realm	A programme to deliver high quality public realm improvements to Nuneaton town centre, tying together Nuneaton's key transport nodes (rail and bus), new office and leisure developments, previous investment from AWM and the existing shopping centre.	£1,675,242	£1,178,576	£496,666
Coventry & Nuneaton	Full Application	Coventry City Council	FarGo Creative Village and FarGo Court – Creative Enterprise Hubs	The final phase of an area-based regeneration scheme which aims to comprehensively regenerate one of Coventry's most severely run-down areas at the gateway of the City Centre into a cultural creative quarter for SME's by creating new office space.	£3,368,266	£2,568,342	£0
Coventry & Nuneaton	Full Application	Coventry City Council	Coventry, Bedworth and Nuneaton: Links to Opportunity	The project will bring about improvements in the Coventry to Nuneaton railway route allowing larger numbers of people easier access to the developing employment sites at Friargate, the Ricoh Arena and Bermuda Park and regional, national and international destinations via Coventry Station.	£3,524,105	£0	£6,013,927
Coventry & Nuneaton	In Delivery	Coventry City Council	Coventry City Centre Public Realm Programme	A programme of high quality public realm schemes in Coventry City Centre to complement key development schemes in the city.	£3,393,312	£0	£3,418,808

Package	Development Status	Applicant	Projects/Potential Projects	Description	ERDF (£)	Private Sector Match (£)	Public Sector Match (£)
Coventry & Nuneaton	In Delivery	Coventry City Council	SUD Revitalising Local Economies Phase 1 (FGS)	A grant scheme to restore the historic fabric of Far Gosford Street.	£1,209,931	£104,586	£1,105,343
Coventry & Nuneaton	In Delivery	Warwickshire County Council	Warwickshire Connections	Delivery of Warwickshire Connections to Opportunities Programme and ERDF Community Enterprise and Employment priority in CNRZ SUD area.	£7,662	£0	£7,660
Coventry & Nuneaton Total					£13,178,519	£3,851,504	£11,042,404
North Black Country	Full Application	Walsall MBC	Black Country Business Property Investment Programme (BCBPIP)	This project will provide support to SME property owners and developers to make available new and refurbished accommodation to support employment growth in the Black Country.	£6,712,479	£19,312,433	£240,000
North Black Country	In Delivery	Wolverhampton City Council	Wolverhampton Neighbourhood Employment & Skills Service	Delivery of range of support services to assist people into employment.	£591,967	£591,968	£0
North Black Country	In Delivery	CENTRO West Midlands Passenger Transport Executive	Workwise	WorkWise removes the transport barriers for unemployed people travelling to interviews and new employment, enabling communities to increase their economic viability by helping them to access new jobs.	£174,855	£0	£174,855
North Black Country	In Delivery	Walsall MBC	N Black Country SUD Package Management (Phase I)	Management and administration funding to enable Package Owners to perform the key role of Strategic Coordinators, to deliver more holistic solutions through better leverage and alignment of activity at the relevant spatial level.	£166,079	£0	£166,080
North Black Country	In Delivery	Steps to Work (Walsall) Limited	Walsall Multi Agency One Stop Shop	Asissting individuals back to work	£926,431	£0	£926,431
North Black Country Total					£8,571,811	£19,904,401	£1,507,366
North Staffordshire	Full Application	The United Kingdom Historic Building Preservation Trust	Middleport Pottery	Sustainable refurbishment of an iconic Victorian Pottery Site to create a focal point for small creative industries.	£1,059,000	£629,500	£528,500
North Staffordshire	In Delivery	Stoke On Trent City Council	Stoke-on-Trent City Centre Public Realm	A programme of high-quality public realm in Stoke-on-Trent City Centre that will complement key strategic physical interventions and improve the inward investment offer and overall economic vibrancy of the City Centre.	£2,128,781	£0	£2,128,781
North Staffordshire	In Delivery	Stoke On Trent City Council	North Staffordshire Inward Investment	Creation and delivery of an inward investment service that will attract new companies into the region.	£454,000	£0	£454,000
North Staffordshire	In Delivery	Stoke On Trent City Council	Burslem Building Improvement Scheme	Bringing buildings in Burslem back into economic use and attracting and creating new businesses and employment to the town.	£1,270,058	£970,000	£600,003
North Staffordshire	In Delivery	Stoke On Trent City Council	Enabling Town Centre Transformation	This project will create the management and support mechanisms to orchestrate urban renewal and sustainable community led regeneration - a precursor to arresting the prolong decline in the economic fortunes of Burslem, Longton and Stoke town centres.	£582,083	£0	£582,084
North Staffordshire	In Delivery	Stoke On Trent City Council	Centre for Refurbishment Excellence (CoRE)	The project will provide a regional showcasing facility that hosts technological developments, products and services and promotes novel and not widely adopted 'green' solutions for sequential working in the refurbishment industry.	£3,084,128	£0	£4,467,950
North Staffordshire	In Delivery	Stoke On Trent City Council	Home To Work Accessible Transport Project	The project will break down transport related barriers to secure work opportunities for people in deprived areas.	£719,338	£0	£736,422
North Staffordshire	In Delivery	Stoke On Trent City Council	North Staffs SUD Package Management (Phase I)	Management and administration funding to enable Package Owners to perform the key role of Strategic Coordinators, to deliver more holistic solutions through better leverage and alignment of activity at the relevant spatial level.	£186,710	£0	£191,527
North Staffordshire	In Delivery	Stoke On Trent City Council	North Staffordshire Employment and Skills Service	The project will establish a locally accessible job and skills brokerage service for businesses to address the growing worklessness, skills and enterprise deficit in North Staffordshire.	£1,440,591	£320,178	£1,285,182
North Staffordshire	In Delivery	Design Council	Urban Vision North Staffs Design Advisory Service	To raise the design quality of the built environment in North Staffs by providing an independent expert design advice and support for local authorities and regeneration bodies delivering regeneration in the sub-region.	£50,000	£0	£50,560
North Staffordshire Total					£10,974,689	£1,919,678	£11,025,009
Solihull	In Delivery	Solihull MBC	Steps to Opportunities	Programme of interventions addressing the growing problem of worklessness in North Solihull, especially amongst hard to reach groups, complementing the support of statutory agencies and filling gaps in existing provision.	£52,954	£0	£52,957
Solihull	In Delivery	Solihull MBC	Craig Croft Village Centre	Craig Croft aims to create economic growth by addressing barriers around infrastructure, transport and enterprise. The project will take advantage of the prime geographical location of Craig Croft to create a mixed use development including an Enterprise Centre.	£4,260,877	£0	£4,260,877
Solihull	In Delivery	Solihull MBC	North Solihull Strategic Cycle Network	Through the provision of an improved cycling infrastructure and the promotion of cycling The project seeks to helps residents from disadvantaged communities to access education, employment and other opportunities.	£1,312,679	£0	£1,312,679
Solihull	In Delivery	Solihull MBC	North Solihull SUD Package Management (Phase I)	Management and administration funding to enable Package Owners to perform the key role of Strategic Coordinators, to deliver more holistic solutions through better leverage and alignment of activity at the relevant spatial level.	£203,125	£0	£203,145

Package	Development Status	Applicant	Projects/Potential Projects	Description	ERDF (£)	Private Sector Match (£)	Public Sector Match (£)
Solihull	In Delivery	Solihull MBC	Generating Employment Opportunities	Recruitment Support to Small to Medium Sized businesses through the establishment of Local Employment Partnership Cluster Groups.	£139,801	£0	£139,802
Solihull	In Delivery	Solihull MBC	North Arran Way - Access, Co-ordination and Enterprise	The development and 'fitting out' of business support and incubation space in North Arran Way. The project directly addresses the physical barrier of 'inadequate business infrastructure' in North Solihull. It will develop well connected, coherent and dedicated spaces for all businesses to operate and thrive.	£1,374,301	£0	£1,374,301
Solihull	In Delivery	Centro	Connecting Communities to Jobs	The project will address the transport barriers for workless residents in North Solihull travelling to an interview and new sustainable employment, enabling communities to increase their economic viability by helping them to access new jobs.	£226,759	£0	£226,768
Solihull Total					£7,570,496	£0	£7,570,529
South Black Country	In Delivery	Sandwell MBC	Sandwell Employment Network	The establishment of a dedicated employment team to provide a single point of contact for both businesses and workless individuals, which will ensure a "best fit" approach between employment opportunities and individuals seeking work.	£435,328	£10,080	£425,248
South Black Country	In Delivery	Dudley Metropolitan Council	Castle Hill Vision	This project will seek to develop the infrastructure at Castle Hill to create a coherent and economically sustainable leisure destination attracting at least 1 million visitors per annum.	£4,512,300	£278,975	£5,312,814
South Black Country	In Delivery	Dudley Metropolitan Council	Dudley Townscape Heritage Initiative	ERDF will contribute towards the wider £3m THI Programme which supports the regeneration of Dudley Town Centre by contributing towards improvements to historical shop fronts and preserving the historical character of the town.	£229,000	£628,250	£82,750
South Black Country	In Delivery	Sandwell MBC	West Bromwich Town Centre Public Realm Programme	A programme of high-quality public realm schemes and provision of associated town centre management services for West Bromwich Town Centre that will complement other key development schemes (All Saints, Sandwell College & Tesco's).	£4,097,375	£2,284,482	£1,836,737
South Black Country	In Delivery	Sandwell MBC	S Black Country SUD Package Management (Phase I)	Management and administration funding to enable Package Owners to perform the key role of Strategic Coordinators, to deliver more holistic solutions through better leverage and alignment of activity at the relevant spatial level.	£101,685	£0	£101,687
South Black Country Total					£9,375,688	£3,201,787	£7,759,236
Open Call Bidding Round	Full Application	Shropshire County Council	Ditherington Flax Mill Maltings Initial Works (ERDF) Project	The first phase of a significant regeneration project in which will bring internationally important, but redundant historic buildings back into use for business, enterprise, learning and tourism and prepare the site for wider development.	£6,041,669	£754,242	£5,635,544
Open Call Bidding Round	Full Application	Ruskin Mill Land Trust	Glasshouse Development Project - Phase 3	This phase will refurbish 2 underused industrial buildings to create 371 sq m of new business floor space, enhance the interpretation of the site's heritage and improve access to and visibility of the Glasshouse as a business/tourism/cultural destination	£409,365	£144,826	£708,509
Open Call Bidding Round	Full Application	Herefordshire Council	Hereford Enterprise Zone Growth Package	This project is to support second stage works in the Hereford Enterprise Zone to assist in generating further major employment opportunities.	£1,000,000	£3,500,000	£500,000
Open Call Bidding Round Total					£7,451,034	£4,399,068	£6,844,053
Wider Actions	Full Application	Birmingham City Council	JESSICA Urban Development Fund	Establish an evergreen loan fund supporting marginal and speculative commercial property developments in the West Midlands. The fund will unlock investment and enable the developments to stimulate economic growth.	£10,782,404	£0	£10,782,404
Wider Actions	In Delivery	Marketing Birmingham Ltd	Investing in the City Region	A project to join up the Birmingham, Black Country and Solihull City Region activity to increase investment, business events and visitor expenditure.	£8,499,452	£1,868,764	£6,764,501
Wider Actions Total					£19,281,856	£1,868,764	£17,546,905
Grand Total					£86,664,328	£51,058,004	£64,740,088