

**Value for Money of Department for Transport Spending: 1 January 2011 to 30 June 2011<sup>1</sup>**

<b>Scheme name</b>	<b>Capital cost to DfT (£m)</b>	<b>Date of approval</b>	<b>Adjusted BCR</b>	<b>VfM category</b>
Cambridgeshire*		Mar-11	high	high
Croydon & Lewisham*		Mar-11	high	high
Knowsley*		Mar-11	high	high
Oldham*		Mar-11	high	high
Rochdale*		Mar-11	high	high
Walton Bridge*		Mar-11	V High	V High
Mansfield Interchange**		Mar-11	4.5	V High
East of Exeter**		Mar-11	4.5	V High
Replacement of Northside Bridge (Cumbria)***		Mar-11	High VfM	high
M62 J25-30 Managed Motorway	150	Mar-11	5.46	V High
c2c Franchise Extension ****	0.4	Mar-11	1.4	Medium
<b>Total Number of schemes:</b>	<b>Total cost to DfT:</b>			
<b>11</b>	<b>150.4</b>			

**Notes:**

\* BCR not estimated at Full Approval - the case for the scheme rested on regeneration impacts which are not monetised and presented in the BCR

\*\* BCR not recorded at Full Approval. £40.6m from the NW Regional Funding Allocation and £25.5m (mid-point estimate) from Highways Agency

\*\*\* A BCR was not produced for this scheme given exceptional circumstances associated with the destruction of the original bridge.

\*\*\*\* Cost relates to increments with a cost to the DfT but which had a medium VfM economic case. Other increments were also included in the franchise extension which had a financial case and generated premium for DfT of £1.5m.

<b>VfM Category</b>	<b>Poor</b>	<b>Medium</b>	<b>High</b>	<b>V High</b>	<b>Total of High and V. High</b>
% of VfM in terms of money spent	0	0.3	0	99.7	<b>100</b>

<sup>1</sup> Note: From July 2012, the Value for Money indicators will be provided for the periods: January-June and July-December (as opposed to the periods: December-May and June-November). This will align these indicators with the yearly indicator published by the Department. For this reason, we are re-publishing the data for the first 6 months of 2011.