

PROJECT RISK REGISTER - GROUP PROPERTY

Version: A



RISK DESCRIPTION									
Ref	Description	Effect							
THIRD PARTY RISK									
1.1	Not being able to resolve land clearance / land sweep / land purchase issues with NR and/or land owner.	Project not able to proceed Project cost and timescales increase as a result of resolving any issues raised by NR. Worst case cost would be for additional substation.	2	4	8	Partially resolved	N/A	Initial discussions held with Network Rail regarding likely issues involved. No obstacles to project proceeding at this stage.	FGW / NR
1.2	Not obtaining Network Rail approval.								
1.3	If power upgrades necessary, insufficient power available in local area.		2	3	6	Partially resolved	N/A	Initial discussions held with Network Rail and no fundamental objections to the project scope.	
			1	3	3	Ongoing	N/A	Discussions with utility providers required at early stage. If necessary efficiencies could be made in existing car park lighting in order to provide any shortfall.	
SITE RISKS									
2.1	Unidentified below ground services.	Delay and cost in identifying and re-routing services.	2	3	6	Ongoing	N/A	No significant ground level alteration required. All services will be traced and marked prior to work starting.	
2.2	Ground contamination.	Delay and cost in removing or capping or any contamination found.	2	2	4	Ongoing	N/A	Due to land being adjacent to railway contamination due to hydrocarbons and other such materials is likely. Nature of works as such that with management and capping the risk can be minimised.	
2.3	No full topographical survey undertaken	Not able to achieve full number of car park spaces or works require additional earthworks.	2	3	6	Ongoing	N/A	Full topographical surveys will be commissioned. Risk allowance in costing covers minor additional retaining walls and associated earthworks.	
2.4	Ecology	Cost and delay as a result of ecology issues identified during design phase.	1	3	3	Ongoing	N/A	Ecology survey to be commissioned at early stage where appropriate.	
CLIENT RISKS (FGW)									
3.1	Disruption to service and passenger inconvenience	Dis-satisfied customers leading to a drop in revenues.	2	3	6	Ongoing	N/A	Project planning to mitigate disruption and adequate customer information and feedback.	
DESIGN TEAM RISKS / PLANNING									
4.1	Significant objection raised by local authority to scheme.	Project delayed as a result of discussions with LA.	2	4	8	Ongoing	N/A	Initial discussion held with local authority. Majority of works would be subject to permitted development rights.	
Cost Planning Risks									
5.1	Cost plan based on initial design information.	Risk of escalation of cost during detailed design.	3	4	12	Ongoing	N/A	Project contingency to allow for minor cost overruns. During detailed design the scope will be constantly reviewed against the cost plan to make sure the project stays on target.	

Oct - Halfway Through Year[illegible]

Tranche 3 Vn
1.8

										Project Name	Project Location	Project Type	Project Status	Project Manager	Project Lead	Project Date	Project Route
SCPF T3/025	Bedwyn Car Park	First Group / William Thomas Park Group								Construction of car park with 48 additional spaces with total of 65 car parking spaces.	Car Park	At grade	48	First Great Western	01/02/2013	Western	

Delivery agent	VBA case handling						Case status				Case closed	
	SPR	BR	Partner's request	BR	Partner's request	Partner's request	Case closed	Case closed	Case closed	Case closed	Case closed	Case closed
First Great Western											May-2012	Mar-2013

Transit 2											
SCPF TMB#	SCPF TMB#	Project Description	Category	Location	Size	Cost	Owner	Contractor	Start Date	End Date	Notes
SCPF TMB#	Bedwyn Car Park	Construction of car park with 40 additional spaces with total of 85 car parking spaces	Car Park	At grade	40	3,308.33	First Great Western	01/03/2013			

Stakeholder Comments on Commercial Returns to DVT	
Concerns about Japanese lockdown and cost of displaying this and floor risk assessment Concern about the small number of annual users and the [redacted] Not very high There is informal parking, so doubt about the number of net spaces actually being created and therefore doubt over revenue projections [redacted]	N

Panel View

N

Return net of opex

0

Date

0

Panel Comments

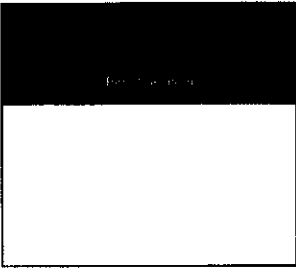
Tranche 3 Vn

1.9

														Project Proposed - FOC NPV (July 2012)	First Invoiced Date	At Invoiced Station	Delivery Agency	Notes	Comments
BCPF TS025	Bedwyn Car Park			12					Construction of car park with 48 additional spaces with total of 65 car parking spaces.	Car Park	At grade	48		First Great Western	01/03/2013	Western	First Great Western		

Why are we doing it?													
Project Name	Location	Project Type	Project Status	Project Manager	Project Sponsor	Project Budget	Project Timeline	Project Risks	Project Benefits	Project Impact	Project Date	Project Notes	
											May-2012	Mar-2013	
													Concerns about Japanese Knotweed and cost of disposing this and floor risk assessment Concern about the small number of annual users and the Not very high There is informal parking, so doubt about the number of net spaces actually being created and therefore doubt over revenue projections

Project Information		Planning & Design		Construction		Operation & Maintenance	
Project Name	Location	Project Lead	Project Status	Project Start Date	Project End Date	Project Budget	Project Funding Source
Is NR happy with the use of the land? Confirmation of planning support? Deliverability concerns? Has the cost of removing the Japanese Knot Weed (if needs doing) been factored in? What mitigation has been taken for it being in a flood plain e.g. drainage and using permeable materials may have to be used? Has the highway authority been talked to about any mitigations that may need to be taken? Confirmation that NR Sponsor costs have been factored into the costs?			Reject				



SCPF T3/025	Bedwyn Car Park	[REDACTED] First Group / William Wootton, First Group	[REDACTED]	[REDACTED]	[REDACTED]		[REDACTED]	[REDACTED]	Construction of car park with 48 additional spaces with total of 85 car parking spaces.	Car Park	At grade	48	[REDACTED]	First Great Western	01/03/2013

Western	First Great Western							N/A		May-2012	#####
										Concerns about Japanese Knotweed and cost of disposing this and floor risk assessment Concern about the small number of annual users and Not very high There is informal parking, so doubt about the number of net spaces actually being created and therefore doubt over revenue projections	
										Awarding Panel agreed with the Steering Group assessment of the application and SCPF funding was not allocated to the scheme.	
										N	