

Local Sustainable Transport Fund

First Round Funding

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Local Sustainable Transport Fund – recap on objectives



- £560m to support initiatives which address growth and carbon at a local level
- Opportunity to influence travel behaviour locally lots of evidence of what works
- Targeted, modest investments packages of <u>complementary</u> <u>measures</u>

What does it look like?

Department for **Transport**

Tranche 1 Bids (up to £5m)

By 18th April 2011

By end June 2011

Deadline for receipt of Tranche 1 bids

Decisions on successful Tranche 1 bids

By 6th June 2011

Deadline for

By 20th Dec 2011

Bv 24th Feb 2012

receipt of Tranche 2 bids

May 2012

Tranche 2 Bids (up to £5m)

Deadline for expressions of interest

Decisions on successful Tranche 2 bids

June 2012

Large Projects

Small projects

projects

Large

(up to £50m in total, including key components)

option (up to £5m)

By 6th June 2011

Deadline for receipt of initial proposals

End July 2011

Shortlisted bids invited to prepare business cases

Deadline for receipt of business cases

Decisions on successful large projects

Key component

Deadline for receipt of optional key component bid

By 18th April 2011

By end June 2011

Decisions on

successful key

component

bids

First round at a glance....



| | Applied | Funded | DfT contribution | Total Value |
|-------------|---------|--------|------------------|-------------|
| Bids | 73 | 39 | £155.5m | £365m |
| Authorities | 99 | 37 | | |

Assessment criteria as published in Department for guidance, ie. Transport

- support the local economy
- reduce carbon emissions
- also:
 - deliver wider accessibility & social inclusion
 - improve safety
 - improve local environment & air quality; reduce noise
 - promote increased levels of physical activity
- and demonstrate
 - deliverability
 - local buy in local contribution
 - financial sustainability
 - value for money
 - affordability within constraints of fund

Assessment process



DfT officials and economists

Independent Expert Panel

Advice to DfT Ministers

Funding decisions and announcements

Demonstrating value for money



Results from local surveys, LTPs, models to highlight the impacts

Evidence from other studies (e.g. CDTs) – remember to show that the evidence is transferable.

DfT Economists' assessment

based on the level of certainty of providing high value for money, based on cost effectiveness and likely scale of benefits.

Transport

First Round Outcomes

First round, package content...



On-road improvements

Cycle access

Marketing and communications

Reducing the need to travel

Travel planning

Access to work

Workplace engagement

Bus information and marketing

Route planning & mapping

Active travel skills training

Walking & cycling infrastructure

Rail improvements

Bus service improvements

Vehicle based initiatives

What worked?



- Addressing the core objectives economy and carbon
- Identifying the problem people, place, purpose...
- And the right solution for the problem
- And who benefits...
-Focussed, well targeted packages

Lessons for the second round...



- What's the fund about?
- Solution linked to problem no presumption for any mode or geography
- Keep it focussed
- Tell us what you're doing
- Engage!

Handy hints and tips



- Provide a clear summary of proposals
- Try not to distance the solutions from the problems
- Present strongest arguments in the application form avoid over-reliance on annexes
- It can be done in 20 pages
- Avoid presenting too much detail on other wider LTP and development plan objectives

What next?



- Workshops for tranche 2 bidders, 10,17,18 October
- Tranche 2 small project proposals submission 24 February
- Announcements early summer 2012