Department for Transport

http://www.dft.gov.uk/localtransportfunding

Local Transport Capital Settlement: 2011-12 to 2014-15

Integrated Transport and Maintenance Block Capital Grants^{1 2}: 2013-14 FINAL

	•		£ thousands Total Grant 2013-14 3
	Maintenance	IT Block 2013-14 ³	
	Block		
Local Authority	2013-14		
England	750,000	320,000	1,070,000
North East	42,286	21,872	64,158
Darlington	1,590	729	2,319
Durham	10,132	3,183	13,315
Hartlepool	781	561	1,342
Middlesbrough	1,624	1,026	2,650
Northumberland	14,092	1,934	16,026
Redcar and Cleveland	1,565	801	2,366
Stockton-on-Tees	2,027	1,246	3,273
Tyne and Wear ITA	10,475	12,392	22,867
North West	102,007	56,099	158,106
Blackburn with Darwen	1,848	982	2,830
Blackpool	1,491	1,371	2,862
Cheshire East	8,227	2,281	10,508
Cheshire West and Chester	6,229	2,314	8,543
Cumbria	21,559	3,041	24,600
Halton	1,960	725	2,685
Lancashire	20,096	8,750	28,846
Warrington	3,272	1,487	4,759
Greater Manchester ITA 4	25,323	22,893	48,216
Merseyside ITA 4	12,002	12,255	24,257
Yorkshire and The Humber	80,158	43,666	123,824
East Riding of Yorkshire	9,176	1,914	11,090
Kingston upon Hull, City of	1,799	2,429	4,228
North East Lincolnshire	1,634	1,201	2,835
North Lincolnshire	3,484	1,059	4,543
North Yorkshire	21,839	4,091	25,930
York	1,756	1,652	3,408
South Yorkshire ITA 4	14,959	12,002	26,961
West Yorkshire ITA 4	25,511	19,318	44,829
East Midlands	81,377	31,138	112,515
Derby	1,875	2,034	3,909
Derbyshire	14,545	4,824	19,369
Leicester	2,200	3,037	5,237
Leicestershire	11,259	3,507	14,766
Lincolnshire	23,330	4,136	27,466
Northamptonshire	13,603	4,030	17,633
Nottingham	1,906	4,093	5,999
Nottinghamshire	11,186	5,267	16,453
Rutland	1,473	210	1,683

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	•		£ thousands
	Maintenance		
	Block	IT Block	Total Grant
Local Authority	2013-14	2013-14 ³	2013-14 ³
West Midlands	79,669	42,872	122,541
Herefordshire, County of	8,779	1,013	9,792
Shropshire	12,712	1,696	14,408
Staffordshire	16,262	4,393	20,655
Stoke-on-Trent	1,848	1,791	3,639
Telford and Wrekin	2,661	939	3,600
Warwickshire	10,102	3,370	13,472
Worcestershire	11,722	3,078	14,800
West Midlands ITA 45	15,583	26,592	42,175
East of England	99,142	35,296	134,438
Bedford	2,785	1,006	3,791
Cambridgeshire	10,801	4,059	14,860
Central Bedfordshire	4,004	1,338	5,342
Essex	19,036	8,366	27,402
Hertfordshire	17,742	6,221	23,963
Luton	1,010	1,344	2,354
Norfolk	20,529	5,324	25,853
Peterborough	2,940	1,500	4,440
Southend-on-Sea	1,518	1,138	2,656
Suffolk	17,066	4,122	21,188
Thurrock	1,711	878	2,589
South East	126,387	53,899	180,286
Bracknell Forest	1,427	561	1,988
Brighton and Hove	3,280	3,069	6,349
Buckinghamshire	7,812	2,862	10,674
East Sussex	8,249	3,464	11,713
Hampshire	22,052	6,984	29,036
Isle of Wight	2,423	1,019	3,442
Kent	22,473	8,746	31,219
Medway	2,153	1,576	3,729
Milton Keynes	4,961	1,582	6,543
Oxfordshire	12,822	4,455	17,277
Portsmouth	1,108	1,583	2,691
Reading	2,421	1,489	3,910
Slough	848	854	1,702
Southampton	1,701	2,027	3,728
Surrey	14,406	6,692	21,098
West Berkshire	3,319	784	4,103
West Sussex	10,610	4,578	15,188
Windsor and Maidenhead	1,858	697	2,555
Wokingham	2,464	877	3,341

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Integrated Transport and Maintenance Block Capital Grants^{1 2}: 2013-14 FINAL

£ thousands Maintenance IT Block **Total Grant Block** 2013-14³ 2013-14³ 2013-14 **Local Authority** South West 131,721 35,157 166,878 Bath and North East Somerset 3,667 1,225 4,892 Bournemouth 1,425 1,535 2,960 Bristol, City of 3,163 3,527 6,690 Cornwall 17,702 5,046 22,748 Devon 33,415 4,380 37,795 13,504 Dorset 11,093 2,411 Gloucestershire 14,974 3,642 18,616 North Somerset 3,399 1,018 4,417 Plymouth 2,115 2,040 4,155 Poole 1,536 962 2,498 Somerset 18,177 2,865 21,042 South Gloucestershire 5,791 4,325 1,466 2,549 Swindon 1,401 3,950 Torbay 1,161 971 2,132 Wiltshire 13,020 2,668 15,688 **Emergency contingency fund** 7,253 0 7,253

Source: Capital Block Formulae

Last updated: December 2010

- 1 All capital allocations will be in grant, not supported borrowing.
- 2 Further information on the formulae used to produce the grant distribution are available at:
 - http://www.dft.gov.uk/localtransportfunding
- 3 The figures are rounded to the nearest thousand. Therefore, totals may not be the sum of their components due to rounding.
- 4 Following the August 2010 consultation on Local Transport capital funding, in the 6 Metropolitan areas block funding will be paid to ITAs.
- 5 Birmingham City Council has not been allocated funding through the Maintenance Block formula, as it has recently commenced a PFI-funded contract for highways maintenance. Central Government is supporting this contract through PFI credits.
- 6 No decisions on the allocation of this fund have yet been made

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