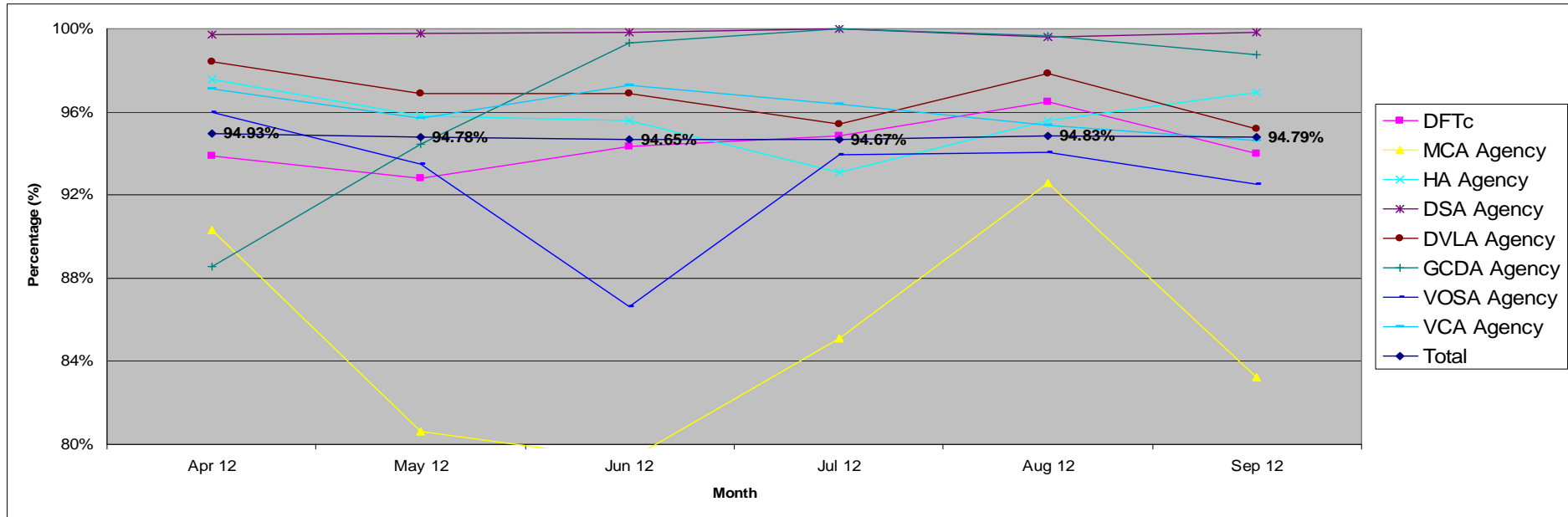


Department for Transport - Prompt Payment Performance

Invoices Paid Within 5 Working Days : Past Six Months



Percentage paid within 5 Working Days													12 Month Totals		
	Oct 11	Nov 11	Dec 11	Jan 12	Feb 12	Mar 12	Apr 12	May 12	Jun 12	Jul 12	Aug 12	Sep 12	Total Volume Paid	Paid Within 5 Days	%
DFTc	95.44%	94.17%	96.50%	92.40%	96.21%	95.75%	93.91%	92.81%	94.33%	94.85%	96.51%	94.00%	29807	28244	94.76%
MCA Agen	98.31%	97.00%	93.04%	90.50%	96.45%	93.28%	90.32%	80.65%	79.24%	85.09%	92.56%	83.26%	19217	17321	90.13%
HA Agency	96.20%	94.90%	95.17%	94.43%	96.70%	95.75%	97.57%	95.82%	95.56%	93.07%	95.60%	96.93%	80474	76989	95.67%
DSA Agen	99.47%	99.42%	99.20%	100.00%	100.00%	99.11%	99.70%	99.76%	99.83%	100.00%	99.58%	99.81%	29154	29042	99.62%
DVLA Agen	95.72%	96.80%	95.66%	92.75%	97.54%	96.36%	98.43%	96.87%	96.87%	95.40%	97.85%	95.20%	13694	13177	96.22%

GCD A Agency	97.38%	79.71%	94.70%	93.32%	81.73%	97.43%	88.55%	94.47%	99.33%	100.00%	99.64%	98.75%	4416	4101	92.87%
VOSA Agency	90.03%	87.85%	90.21%	92.62%	94.74%	94.38%	95.98%	93.50%	86.62%	93.91%	94.08%	92.52%	48322	44587	92.27%
VCA Agency	96.50%	96.88%	94.29%	95.61%	97.51%	95.52%	97.10%	95.70%	97.27%	96.40%	95.34%	94.64%	8963	8614	96.11%
Total	96.13%	94.73%	94.77%	94.57%	94.68%	94.89%	94.93%	94.78%	94.65%	94.67%	94.83%	94.79%	234047	222075	94.88%

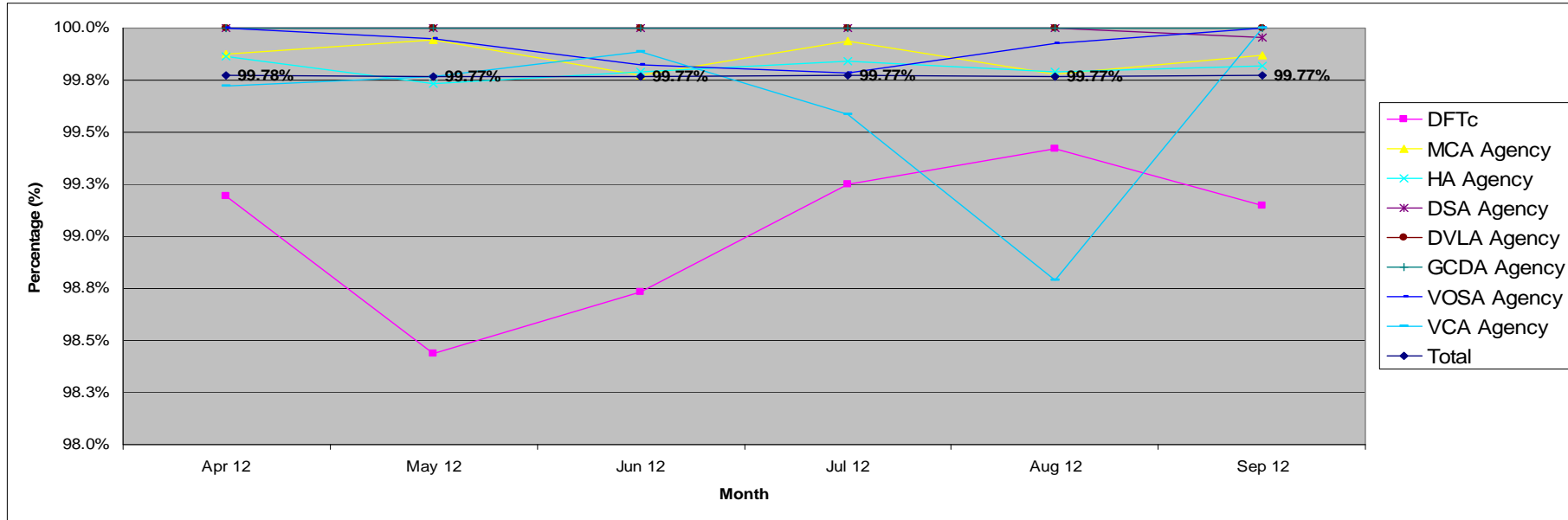
Where: **> = 90%**

80 - 90%

< 80%

Department for Transport - Prompt Payment Performance

Invoices Paid Within 30 Working Days : Past Six Months



Percentage paid within 30 Working Days													12 Month Totals		
	Oct 11	Nov 11	Dec 11	Jan 12	Feb 12	Mar 12	Apr 12	May 12	Jun 12	Jul 12	Aug 12	Sep 12	Total Volume Paid	Paid Within 30 Days	%
DFTc	98.99%	98.00%	99.27%	98.59%	99.30%	99.33%	99.19%	98.44%	98.73%	99.25%	99.42%	99.15%	29807	29494	98.95%
MCA Agen	100.00%	99.88%	100.00%	99.75%	100.00%	99.96%	99.88%	99.94%	99.77%	99.94%	99.78%	99.87%	19217	19198	99.90%
HA Agency	99.71%	99.92%	99.86%	99.71%	99.78%	99.79%	99.87%	99.73%	99.79%	99.84%	99.79%	99.82%	80474	80316	99.80%

DSA Agent	100.00%	100.00%	100.00%	100.00%	100.00%	99.97%	100.00%	100.00%	100.00%	100.00%	100.00%	99.95%	29154	29152	99.99%
DVLA Agent	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	13694	13694	100.00%
GCDA Agent	99.80%	99.79%	99.28%	99.20%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	4416	4408	99.82%
VOSA Agent	99.98%	100.00%	100.00%	99.97%	100.00%	99.98%	100.00%	99.95%	99.83%	99.78%	99.93%	100.00%	48322	48300	99.95%
VCA Agent	99.87%	99.86%	99.84%	99.37%	100.00%	100.00%	99.72%	99.77%	99.89%	99.58%	98.79%	100.00%	8963	8940	99.74%
Total	99.79%	99.74%	99.75%	99.71%	99.74%	99.77%	99.78%	99.77%	99.77%	99.77%	99.77%	99.77%	234047	233502	99.77%

Where: > = 99%

98 - 99%

< 98%