

LOCAL SUSTAINABLE TRANSPORT FUND

KEY PRINCIPLES & TOP TIPS FOR DESIGNING A STRONG PROGRAMME

Creating Growth, Cutting Carbon Making Sustainable Transport Happen



- Places localism at the heart of the transport agenda in order to create local growth and cut carbon emissions
- National commitments:
 - funding for Bikeability £11m in 2011/12
 - improving end-to-end journeys by enabling most public transport journeys to be undertaken with a smart ticket by December 2014;
 - setting out in a strategic framework for road strategy, by spring 2011, how
 to ensure that Britain's roads are among the world's safest;
 - reviewing traffic signs policy so as to provide more freedom for local authorities
- Local Sustainable Transport Fund

Local Sustainable Transport Fund – some facts



- For all English transport authorities outside London
- £560m over four years: 2011-15
- Mixture of revenue and capital
- Builds on successful previous schemes sustainable travel towns, cycle demonstration towns

Local Sustainable Transport Fund – what is it for?



- To support initiatives which address growth and carbon at a local level
- Opportunity to boost sustainable travel on the ground lots of evidence of what works
- Opportunity to influence choice
- Targeted, modest investments most bids should be small projects
- Packages of <u>complementary measures</u>

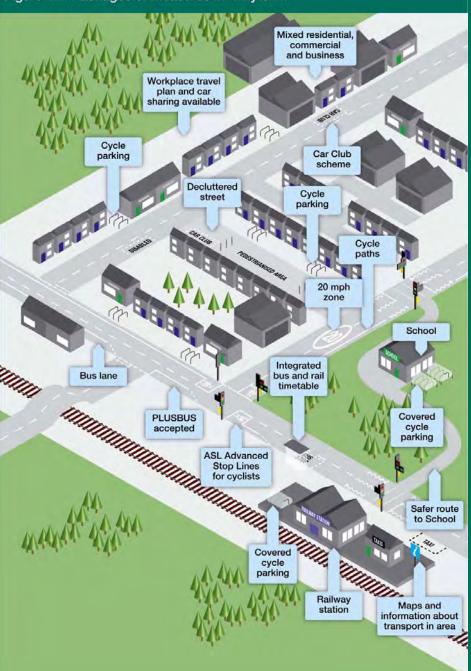
Local authorities are best placed to design solutions to their transport problems, DfT to facilitate best practice...

People, place and purpose



- Which people can change their habits?
- What will motivate them?
- Where do they live?
- Where are they going?
- What measures are required for them?
- How to engage or identify with them

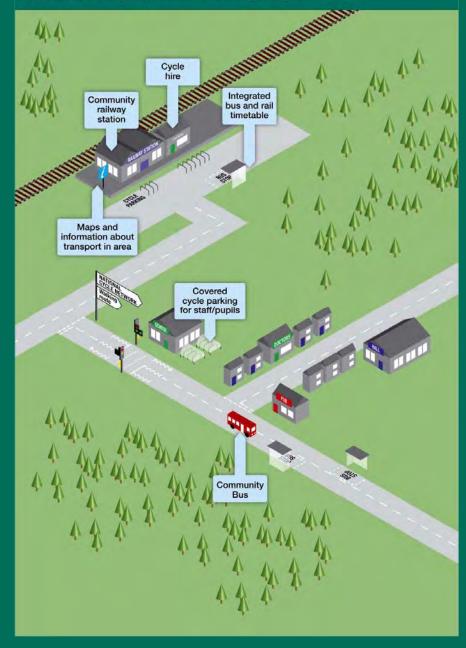
Figure 4.1: Packages of measures in "Anytown"



Transport

Packages of measures in "Anytown"

Figure 4.2: Packages of measures in "Anyvillage"



Transport

Packages of measures in "Anyvillage"

LSTF Bids for Growth Areas



- Growth areas established on sustainable travel principles
- Think about:- how much parking is really necessary?
 - proper provision for cyclists and pedestrians
 - land use planning location of key local facilities

Growth Areas - Sources of reference



- Manual for Streets www.dft.gov.uk/pgr/sustainable/manforstreets/
- Delivering Sustainable Transport for Housing Growth Case Studies from Local Communities www.dft.gov.uk/pgr/sustainable/sustainabletransportsolutions/
- Eco-town guidance <u>www.dft.gov.uk/pgr/sustainable/sustainabletransportnewdevelopment/</u>
- Local Transport Note 2/08 Cycle Infrastructure Design www.dft.gov.uk/pgr/roads/tpm/ltnotes/ltn208.pdf
- Manual for Streets 2 Wider Application of the Principles available from the Chartered Institution of Highways and Transportation (details are on our MfS webpage above).

Public Health



 Healthy Lives, Healthy People White Paper published last November

(see http://www.dh.gov.uk/en/Publichealth/Healthyliveshealthypeople/index.htm)

 Public health outcomes include increasing physical activity through cycling and walking

 White Paper outlines ring fenced public health budgets for upper tier and unitary authorities

Local Sustainable Transport Fund – what is it <u>not</u> for?



- Major
 - Rail
 - Other passenger service or
 - Road infrastructure enhancement

Although proposals could be presented which complement these

What have we learnt?



- Need to consistently champion sustainable travel
- Packages of infrastructure and "smart choice" measures work best – these need to be joined up.
- Need sustained investment over time
- Need local support



PREPARING AND SUBMITTING BIDS

Number of bids



- Only one bid per authority, where bid related to a single authority
- Keen to encourage innovative and collaborative bids that cut across authority boundaries – need to identify lead and partner authorities
- In metropolitan areas, lead will normally be ITA
- Key issue is that bids are complementary

Joint bids



Could take various forms:

- A unitary authority bidding jointly with its surrounding county
- Neighbouring authorities joining forces to enhance a travel to work area
- A lead authority for a programme covering a large number of authorities (e.g. school travel, travel for job seekers).
- Authorities may wish to apply together if they feel their transport issues are similar (e.g. market towns)
- Bidding in partnership with a National Park Authority (led by a transport authority)

Multiple bids in summary



- One bid per single authority
- You may wish to lead or partner a number of joint bids
 - in which case contact us
- You won't be penalised for partnering other neighbouring bids
- Do the maths £560m to support as many LAs as possible

Packages might include a broad range of sustainable transport interventions ...



Managing demands on Measures to encourage the network modal shift Improving access and Better traffic mobility management

...depending on what's right for the transport problems in your area

Funding available



£m	2011/12	2012/13	2013/14	2014/15	Total
Resource	50	100	100	100	350
Capital	30	40	60	80	210
	80	140	160	180	560
Funding for Bikeability and other progs	(25)	(11)*	(11)*	(11)*	(58)
Total	55	129	149	169	502

62.5% Resource, 37.5% Capital

*indicative allocations

Bidding options for transport authorities



Small projects

projects Large By 18th April 2011

By end June 2011

Tranche 1 Bids (up to £5m)

Deadline for receipt of Tranche 1 bids

Decisions on successful Tranche 1 bids

Tranche 2 Bids (up to £5m)

Deadline for expressions of interest

By 6th June 2011

By 6th June 2011

By 24th Feb 2012

Deadline for receipt of Tranche 2 bids

Decisions on successful Tranche 2 bids

May 2012

June 2012

Large Projects

(up to £50m in total, including key components)

> Deadline for receipt of optional key component bid

By 18th April 2011

Deadline for receipt of initial proposals

End July

2011

Deadline for receipt of

By 20th Dec 2011

Decisions on successful large projects

Shortlisted bids invited to prepare business cases business cases

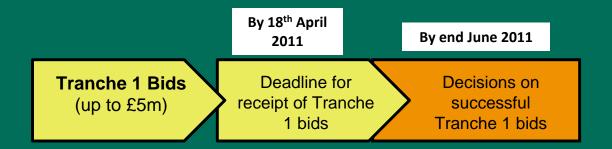
Key component option (up to £5m)

Decisions on successful key component bids

By end June 2011

Small projects - Tranche 1





- For authorities wishing to make an early submission to the Fund
- Fully developed proposals, ready for implementation
- Bids must be submitted by 18th April

Small projects – Tranche 2

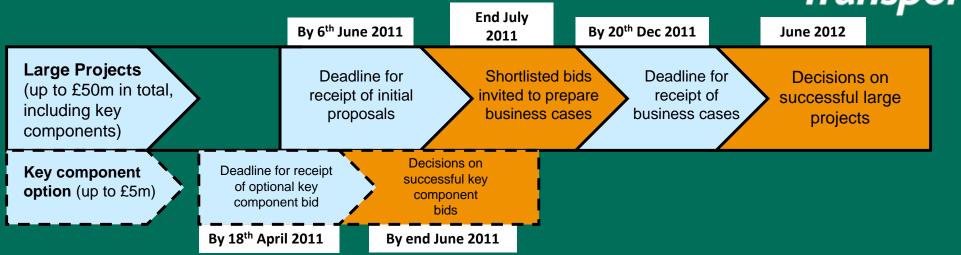




- For authorities requiring more time to develop proposals and form partnerships
- Expressions of interest (sections A and B of the application form) required by 6th June 2011.
- Ensures fair spread of funding across bidding rounds
- Bids must be submitted by 24th February 2012

Large Projects & Key Component option

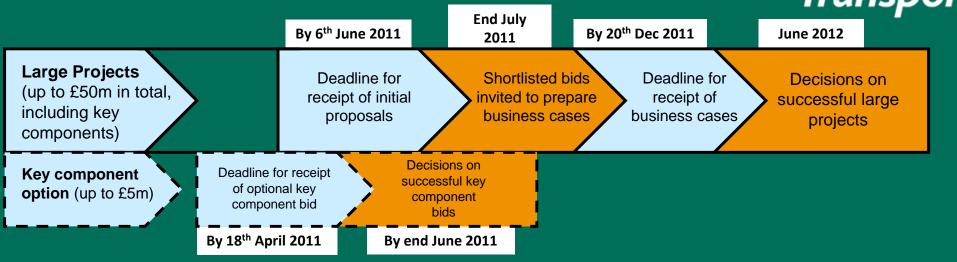




- Bids over £5m and up to £50m
- Key component option: an opportunity to accelerate delivery of large projects
 - not mandatory
 - key component must stand on its own merits
 - and must be presented as part of the overall large project package

Large Projects & Key Component option





- Initial proposals (using standard application form) required by 6th June
- Initial proposals subject to same assessment process as for small projects.
- Successful large project bids shortlisted and invited to prepare business cases in July 2011.
- Business cases subject to a formal economic appraisal (NATA), proportionate to the level of funding sought

Meeting the assessment criteria



- Bids can draw upon your own evidence or the results from similar initiatives implemented elsewhere
- Carbon and economy objectives mandatory
- Other policy objectives viewed favourably
- Must demonstrate good value for money, be deliverable and affordable
- Bids must include a commitment to make a local contribution towards overall costs – no minimum contribution
- Bids assessed by DfT in consultation with an independent expert panel

Bids will be viewed favourably where....



- They have support of a range of community interests
- Incorporate plans for partnership working with external bodies in the design and delivery of solutions

Assessment



- How far do the proposals deliver the objectives of the fund?
- Are the package proposals mutually supporting? are they likely to address the transport problem?
- VfM
 - small projects cost effectiveness, likely overall scale of benefits & deliverability
 - Large projects, NATA appraisal at business case stage
 - We may choose to partially fund some bids

Evaluation



- Shared interest in evaluating the effectiveness of the fund
- Requires support from outset in providing baseline & monitoring data
- Successful authorities will be consulted on the design of an evaluation framework.

Further info



For the White Paper and the bidding guidance, see

http://www.dft.gov.uk/press/speechesstatements/statements/baker20110119

FAQs to be published after the workshops