



Total - Priority 1	
Total Allocation €	€ 145,000,000
Total Allocation £	£123,536,272
Contracted	£75,370,175
Pre Contracted	£23,174,953
Total	£98,545,128
Balance Remaining	£24,991,144

By Portfolio	£	%
1.1-Business Demand for Innovation	£3,343,726	3%
1.2-Knowledge Transfer	£34,555,289	35%
1.3-Skilled People	£7,454,814	8%
1.4-Building Demonstrators	£53,191,299	54%
Total	£98,545,128	100%

West Midlands ERDF Programme 2007-13 - Priority 1 Investment Framework Version 4.2 August, 2012

Portfolio	Projects	Lead Applicant	Identified / Potential Partners	Development Method	Rationale for approach	Development Status	Start Date	End Date	Total Eligible Value (£)	ERDF (£)	Public Match (£)	Private Sector Match (£)	Sources of Match-Funding	Geographic Coverage of support
1.1-Business Demand for Innovation	Innovation Networks Phase 2	Coventry University Enterprises Ltd.	N/A	Open bidding (Bidding Round Closed 24/06/11)	To accommodate speculative applications	3. approved at full	23/03/2012	31/03/2015	3,793,732	1,896,866	0	1,896,866	Beneficiaries' contributions	West Midlands
1.1-Business Demand for Innovation	Niche Innovation Scheme	Coventry University Enterprises Ltd.	CENEX	Open bidding	To accommodate speculative applications	4. in delivery	01/01/2012	31/12/2012	479,360	239,680	0	239,680	Beneficiaries' contributions	West Midlands
1.1-Business Demand for Innovation	Innovation Networks 2008 - 2011	Coventry University Enterprises Ltd.	N/A	Non-competitive selection	Successful and proven ERDF project, structure and momentum in place	4. in delivery	01/11/2008	31/12/2011	1,739,313	869,657	539,235	330,421	Single Pot (Innovation); Private Sector	West Midlands
1.1-Business Demand for Innovation	Innovation Vouchers	Aston University	All WM HEIs CBI Chamber of Commerce Institute of Asian Business ESRC EPRC	Non-competitive selection	Successful pilot scheme, demand led approach, all WM HEIs in partnership. Model supported by DBERR and aligned with Business Support Simplification Model	4. in delivery	01/10/2009	31/08/2011	675,046	337,523	337,523	0	HEIF ESRC EPRC Single Pot (Innovation)	West Midlands
1.1-Business Demand for Innovation Total									6,687,451	3,343,726	876,758	2,466,967		
1.2-Knowledge Transfer	Built Environment Climate Change Innovations	University of Wolverhampton	WMCCE	Non-competitive selection	Project contained within Cluster Plan	2. outline endorsed	01/06/2012	30/06/2015	1,169,100	584,550	584,550	0	AWM Single Budget, Own Funds	West Midlands (with particular emphasis on regeneration areas such as Birmingham, North Staffordshire and Coventry)
1.2-Knowledge Transfer	Innovative Product Support Service	University of Wolv'hampton	Staffordshire University; Coventry University; Keele University; Birmingham City University	Open bidding (Bidding Round Closed 22/12/10)	To accommodate speculative applications	2. outline endorsed	01/08/2012	31/12/2014	1,031,634	515,817	515,817	0	Proposers' funds; Private Sector (beneficiaries)	West Midlands
1.2-Knowledge Transfer	Supporting the High Technology Railway Supply Chain in the WM (Hi-Tech Rail)	University of Birmingham	Rail Alliance	Open bidding (Bidding Round Closed 24/06/11)	To accommodate speculative applications	2. outline endorsed	01/10/12	30/06/15	2,300,000	1,175,000	625,000	500,000	Applicant; Private Sector Partners; Beneficiaries' contributions	West Midlands
1.2-Knowledge Transfer	CASiM	Birmingham University	Manufacturing Technology Centre, Loughborough University, University of Nottingham, Rolls Royce, Airbus in the UK	Open bidding (Bidding Round Closed 22/12/10)	To accommodate speculative applications	3. approved at full	01/06/2012	30/06/2015	5,276,939	2,582,474	893,465	1,801,000	RGF, Private Sector Partners' funds, Proposers Own Funds	West Midlands
1.2-Knowledge Transfer	Electric and Intelligent Vehicles Project	Coventry University Enterprises Ltd.	None	Open bidding	To accommodate speculative applications	4. in delivery	01/06/2012	31/03/13	2,514,812	1,257,406	0	1,257,406	Applicant funds	West Midlands
1.2-Knowledge Transfer	Promoting Biomarker Development in West Midlands SMEs	Aston University	None	Open bidding (Bidding Round Closed 22/12/10)	To accommodate speculative applications	4. in delivery	12/01/2012	31/08/2014	525,957	262,978	262,979	0	Proposer's funds	West Midlands
1.2-Knowledge Transfer	Low Carbon Vehicle Technology Project (LCVTP)	Warwick Manufacturing Group	HEI's Private Sector Automotive Companies	Non-competitive selection	Project of critical regional importance	4. in delivery	01/12/2009	30/11/2014	17,159,672	8,579,154	8,580,519	0	AWM Single Budget	West Midlands
1.2-Knowledge Transfer	Premium Vehicle Lightweight Technology CoE	Warwick Manufacturing Group	Private Sector Automotive companies	Non-competitive selection	Part of Automotive Cluster Plan	4. in delivery	01/08/2008	30/06/2014	5,142,292	2,571,146	2,571,147	0	Single Pot	West Midlands
1.2-Knowledge Transfer	Premium Vehicle Customer Interface TechnologiesCOE	Warwick Manufacturing Group	Private Sector Automotive companies	Non-competitive selection	Part of Automotive Cluster Plan	4. in delivery	01/05/2009	31/05/2012	4,304,934	2,152,467	2,152,467	0	Single Pot / EPSRC	West Midlands
1.2-Knowledge Transfer	Knowledge Transfer Partnerships (Shorter Version)	Coventry University Enterprises Ltd.	N/A	Non-competitive selection	Potential Regional collaboration of all WM HEIs	4. in delivery	01/05/2009	31/03/2011	892,469	446,235	446,235	0	Single Pot (Innovation), HE, TSB.	West Midlands

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1.2-Knowledge Transfer	Classic Knowledge Transfer Partnerships	University of Wolverhampton	All WM HEIs	Non-competitive selection	Regional collaboration of all WM HEIs	4. in delivery	04/06/2009	31/03/2013	23,314,469	11,657,235	6,670,857	4,986,377	Single Pot (Innovation), All WM HEIs, TSB, Single Pot.	West Midlands
1.2-Knowledge Transfer	Aerospace Technology Exploitation Project II	Midland Aerospace Alliance	Private Sector Aerospace companies	Non-competitive selection	Part of Aerospace Cluster Plan	4. in delivery	01/03/2009	31/03/2011	1,251,268	625,634	625,634	0	Single Pot	West Midlands
1.2-Knowledge Transfer	Serious Games Studio	Coventry University Enterprises Ltd.	N/A	Open bidding	To accommodate speculative applications	4. in delivery	14/12/2010	31/11/12	785,001	392,500	392,501	0	Applicants own funds	West Midlands
1.2-Knowledge Transfer	IUEN - Innovation University Enterprise Network	Coventry University Enterprises Ltd.	NCGE, Micro-Enterprise Acceleration Institute, Black Country Consortium, Private Sector Companies	Open bidding	To accommodate speculative applications	4. in delivery	01/04/2011	28/02/2014	1,998,448	999,223	999,225	0	HM Treasury	West Midlands
1.2-Knowledge Transfer	Assistive Technologies and Community Healthcare	Coventry University Enterprises Ltd.	Private sector SME's	Open bidding	To accommodate speculative applications	4. in delivery	06/12/2010	31/12/2012	1,506,944	753,472	753,472	0	Other Public Sector	West Midlands
1.2-Knowledge Transfer Total									69,173,939	34,555,289	26,073,867	8,544,783		
1.3-Skilled People	Growing Talent	Shropshire Council	None	Open bidding (Bidding Round Closed 24/06/11)	To accommodate speculative applications	2. outline endorsed	01/09/12	31/12/14	483,822	241,879	42,642	199,301	Applicant; Beneficiaries' contributions	Shropshire
1.3-Skilled People	SPEED Plus	University of Wolverhampton	7 HEIs	Open bidding (Bidding Round Closed 24/06/11)	To accommodate speculative applications	2. outline endorsed	01/06/12	30/06/15	4,012,522	2,006,261	2,006,261	0	Partners' funds	West Midlands
1.3-Skilled People	BSEEN	Aston University	University of Birmingham; Birmingham City University;	Open bidding (Bidding Round Closed 24/06/11)	To accommodate speculative applications	3. approved at full	01/06/12	31/12/14	1,325,479	662,739	662,740	0	Applicant; HEIF	Greater Birmingham and Solihull LEP
1.3-Skilled People	Graduate Placement Service 2010	Aston University	All WM HEIs	Non-competitive selection	Successful and proven project, structure and momentum in place. Regional collaboration of all WM HEIs.	4. in delivery	01/05/2011	30/04/2014	3,199,846	1,599,923	608,403	991,520	Single Pot Other Public Sector	West Midlands
1.3-Skilled People	SPEED WM	University of Wolverhampton	21 National partners including: 12 HEIs; 5 RDAs Private sector; Enterprise support agencies	Non-competitive selection	Successful and proven project, structure and momentum in place. Regional collaboration of most WM HEIs. Encourages entrepreneurship element of this portfolio.	4. in delivery	26/03/2009	30/06/2012	4,988,002	2,494,001	2,494,001	0	HEIF Other public Sector	West Midlands
1.3-Skilled People	Entrepreneurs For the Future (E4F)	Birmingham Science Park Aston	Business Link WM, Aston University, Birmingham City University	Vired from Priority 3	0	4. in delivery	08/10/2010	31/03/2014	900,022	450,011	450,011	0	WNF, Proposer's Own Funds	Birmingham
1.3-Skilled People Total									14,909,693	7,454,814	6,264,058	1,190,821		
1.4-Building Demonstrators	Energy Efficient Ceramic Firing	CERAM	3 Private Sector Companies	Open bidding (Bidding Round Closed 22/12/10)	To accommodate speculative applications	1. pipeline	01/10/12	31/05/14	1,750,000	875,000	0	875,000	RGF, Private Sector Partners' funds, Proposers Own Funds	North Staffordshire
1.4-Building Demonstrators	Agile Office Demonstrator Project	University of Wolverhampton	Birmingham Science Park Aston	Open bidding (Bidding Round Closed 24/06/11)	To accommodate speculative applications	2. outline endorsed	01/10/12	31/12/04	942,800	471,400	471,400	0	Public sector partners; beneficiaries' contributions	West Midlands
1.4-Building Demonstrators	Birmingham Biomedical Incubator	University of Birmingham	Birmingham Research Park Ltd	Open bidding (Bidding Round Closed 24/06/11)	To accommodate speculative applications	2. outline endorsed	01/09/12	30/06/15	6,110,000	3,055,000	3,055,000	0	Applicant; beneficiaries' contributions	Birmingham
1.4-Building Demonstrators	Digital Media Hub	Staffordshire University	Stoke on Trent College of Further Education; City of Stoke on Trent Sixth Form College	Open bidding (Bidding Round Closed 24/06/11)	To accommodate speculative applications	2. outline endorsed	01/09/2012	30/06/2012	3,970,000	1,985,000	1,985,000	0	Applicant	North Staffordshire
1.4-Building Demonstrators	Ditherington Flax Mill Maltings Building Demonstrator Project	Shropshire Council	English Heritage; Shropshire Construction Excellence Club;	Open bidding (Bidding Round Closed 24/06/11)	To accommodate speculative applications	2. outline endorsed	01/11/2012	30/06/2015	4,840,000	2,420,000	2,420,000	0	Partners' funds	West Midlands
1.4-Building Demonstrators	Fibre Optics and Laser Sensing Technologies Extension Phase 2	Aston University	None	Open bidding (Bidding Round Closed 24/06/11)	To accommodate speculative applications	2. outline endorsed	01/09/2012	30/06/2015	591,884	295,942	295,942	0	Applicant	West Midlands
1.4-Building Demonstrators	HIT Lab	Coventry University Enterprises Ltd.	Birmingham City University; Aston University	Limited Bidding (Bidding Round Closed 30/11/10)	To accommodate projects that lost public sector funding	3. approved at full	01/07/2012	31/12/15	5,819,350	2,909,667	100,337	2,809,346	Public sector partners	West Midlands

Portfolio	Projects	Lead Applicant	Identified / Potential Partners	Development Method	Rationale for approach	Development Status	Start Date	End Date	Total Eligible Value (£)	ERDF (£)	Public Match (£)	Private Sector Match (£)	Sources of Match-Funding	Geographic Coverage of support
1.4-Building Demonstrators	Sustainable Retrofit and Smart Grids	Wolverhampton City Council	Accord Housing Group, Sandwell Homes and Sandwell MBC, Birmingham City University, Energy Savings Trust	Open Bidding	Speculative application	3. approved at full	01/10/2012	30/06/15	2,994,716	1,497,358	1,497,358	0	Partners'Funds	West Midlands
1.4-Building Demonstrators	Sustainable Building Futures	Coventry University	N/A	Limited bidding	To accommodate projects that lost public sector funding	4. in delivery	05/08/2011	30/06/2015	5,093,030	2,546,515	2,546,515	0	Applicant's funds	West Midlands
1.4-Building Demonstrators	International Institute for Product and Service	Warwick University	None	Non-competitive selection	Speculative application	4. in delivery	03/09/2010	30/06/2015	12,032,808	6,016,403	6,016,405	0	Applicant's funds	West Midlands
1.4-Building Demonstrators	Digital Cultural Heritage Demonstrator Project	University of Birmingham	Birmingham City Council, Worcestershire County Council, Ironbridge Gorge Museums Trust	Open bidding	To accommodate speculative applications	4. in delivery	13/05/2011	31/05/2015	2,473,668	1,209,016	1,264,652	0	Birmingham City Council (£15,200), applicant's own funds (£852,322)	West Midlands
1.4-Building Demonstrators	AIM High	Birmingham City Council	RESCO, Birmingham Chamber of Commerce and Industry, Buy For Good, British Gas	Open bidding	To accommodate speculative applications	4. in delivery	01/07/2011	31/07/2015	4,350,227	2,175,113	959,589	1,215,525	Applicant's and partners' funds	West Midlands
1.4-Building Demonstrators	Science City Energy Futures Prog Energy Efficiency	University of Warwick	University of Birmingham	Non-competitive selection	Alignment with Science City and ITC	4. in delivery	01/04/2008	31/12/2015	10,534,403	5,267,201	5,267,201	0	Single Pot (Science City)	West Midlands
1.4-Building Demonstrators	Advanced Materials Prog - Creating and Charactersg	University of Birmingham	University of Warwick	Non-competitive selection	Alignment with Science City and ITC	4. in delivery	01/07/2008	31/12/2015	10,567,165	5,283,582	5,283,583	0	Single Pot (Science City)	West Midlands
1.4-Building Demonstrators	Advanced Materials Prog - Innovative Uses of AMs	University of Warwick	University of Birmingham	Non-competitive selection	Alignment with Science City and ITC	4. in delivery	01/09/2008	31/12/2015	8,599,076	4,299,538	4,299,538	0	3,555,988 Single Pot (Science City) 663,310 Applicants own funds	West Midlands
1.4-Building Demonstrators	New Technologies and Applications for Identification, Location and Sensing (NTAILS)	Wolverhampton University	None	Limited Bidding	To accommodate projects that lost public sector funding	4. in delivery	01/01/2011	31/12/2013	1,410,316	705,159	705,157	0	Proposer's funds	West Midlands
1.4-Building Demonstrators	European Bioenergy Research Institute	Aston University	None	Limited Bidding	To target strategically important schemes	4. in delivery	24/02/2010	30/06/2015	16,418,250	8,209,125	8,209,125	0	Proposer's funds	West Midlands
1.4-Building Demonstrators	V-Trade Demonstrator	Coventry University Enterprises Ltd.	N/A	Open bidding	To accommodate speculative applications	4. in delivery	08/02/2010	31/01/2012	486,763	243,382	243,382	0	HEFCE	Coventry
1.4-Building Demonstrators	Innovation First	University of Wolverhampton	None	Open bidding	Speculative application	4. in delivery	18/03/2011	30/06/2015	3,451,000	1,725,500	1,575,500	150,000	Applicant's Funds	Wolverhampton to Telford Technology Corridort
1.4-Building Demonstrators	Fibre-optic and laser sensing technologies	Aston University	N/A	Open bidding	To accommodate speculative applications	4. in delivery	15/09/2009	15/09/2012	1,098,226	549,113	549,113	0	HEFCE	West Midlands
1.4-Building Demonstrators	Centre of Refurbishment Excellence (CORE) 'demonst	Building Research Establishment	North Staffordshire Regeneration Partnership	Open bidding	To accommodate speculative applications	4. in delivery	29/03/2010	30/06/2015	4,477,301	1,452,285	2,646,192	378,824	Single Pot	West Midlands
1.4-Building Demonstrators Total									108,010,983	53,191,299	49,390,989	5,428,695		
Grand Total									198,782,066	98,545,128	82,605,672	17,631,266		