

CONVERGENCE ERDF PROGRAMME FOR CORNWALL AND THE ISLES OF SCILLY BENEFICIARIES AT 1 JULY 2012

Project Name	Organisation	Priority	ERDF £	Match funding £
Knowledge Spa Phase 2	University of Plymouth	1	1,109,772.00	1,318,612.00
Pool Innovation Centre	Cornwall Council	1	8,969,368.00	2,989,789.00
Knowledge Escalator South West	University of Gloucestershire	1	501,000.00	167,000.00
Wave Hub Development Costs	South West RDA	1	1,950,000.00	650,000.00
PRIMARIE	University of Plymouth	1	4,200,328.00	3,839,238.00
Wave Hub Construction Costs	South West RDA	1	16,578,623.00	14,027,189.00
Design and Innovation For Business Sustainability	WSX Enterprise Ltd	1	561,399.00	62,378.00
European Centre for Environment & Human Health	University of Exeter	1	3,053,620.00	2,993,152.00
SW Innovation Accelerator Project	Cornwall College	1	562,500.00	187,500.00
Environment & Sustainability Institute	University of Exeter	1	21,381,841.00	7,633,000.00
Academy for Innovation & Research	University College Falmouth	1	6,740,000.00	2,247,000.00
Tremough Innovation Centre	Cornwall Council	1	9,841,626.00	3,280,542.00
Wellbeing Innovation Centre	Cornwall Council	1	9,993,000.00	3,331,001.00
Envision Phase 3	Environment Agency	2	281,250.00	70,650.00
Business Networking Activities: Transition to BSSP	Cornwall Enterprise (now Cornwall Development Company)	2	300,000.00	200,000.00
Deeper Broader IDB in Cornwall	Serco Regional Services	2	4,440,784.00	1,478,902.00
Finance for Business	South West Investment Group Capital Ltd	2	3,750,000.00	1,250,000.00
Globalisation	Serco Regional Services	2	1,545,652.00	515,218.00
South West Manufacturing Advisory Service	South West Manufacturing Advisory Service Ltd	2	355,409.42	113,417.00
Business Collaboration Networks	YTKO	2	1,349,820.00	149,980.00
Starting a High Growth Business	Oxford Innovation Ltd	2	3,285,630.00	365,070.00
Coaching for High Growth	Oxford Innovation Ltd	2	4,798,800.00	533,200.00
Newquay Airport Hangars Development	Cornwall Council	2	390,000.00	757,063.00
Intensive Start Up Support	YTKO	2	2,044,495.00	189,536.00
Cornish Crabbers LLP (GBI SIF)	Cornish Crabbers LLP	2	150,000.00	553,000.00
MyCornwall.TV (GBI SIF)	Insider Knowledge Ltd	2	126,000.00	222,000.00
Spinmaker International - Extension	Spinmaker International Ltd	2	196,878.00	295,469.00
My First Day (GBI SIF)	My First Day Ltd	2	26,000.00	26,000.00
Cornwall Marketing	Cornwall Development Company	2	1,440,000.00	360,000.00
Calidus Engineering Ltd (GBI SIF)	Calidus Engineering Ltd	2	450,000.00	822,000.00
Cornwall Business Park	Hallenbeagle Estates Ltd	2	3,909,299.00	3,909,299.00
Coastal Marine 2004 Ltd (Mashfords) (GBI SIF)	Coastal Marine 2004 Ltd	2	31,889.00	47,834.00
Environment Management Centre Project	Clear-flow Ltd	2	431,380.00	446,096.00
Westland Helicopters Ltd (GBI SIF)	Westland Helicopters Ltd	2	303,000.00	710,000.00
Chenoweth Business Park	Chenoweth Business Park Ltd	2	291,595.00	232,401.00
Bromleighs Ltd (GBI SIF)	Bromleighs Ltd	2	48,022.00	48,023.00
Seasalt Ltd (GBI SIF)	Seasalt Ltd	2	230,000.00	700,875.00
Pendennis Shipyard Ltd (GBI SIF)	Pendennis Shipyard Ltd	2	500,000.00	1,334,560.00
Improving Your Resource Efficiency - Revenue	Serco Regional Services	2	949,424.00	105,491.00
Improving Your Resource Efficiency - Capital Grant Pilot	Serco Regional Services	2	578,860.00	64,318.00
Deeper Broader IDB Growth (Interim) Service for Cornwall & Isles of Scilly 2010-11	Serco Regional Services	2	2,801,604.00	311,290.00
Spiral Construction Ltd	Spiral Construction Ltd	2	265,650.00	265,650.00
Cornwall & Isles of Scilly Next Generation Broadband Delivery Management Team	Cornwall Development Company	2	3,339,528.00	1,000.00
Porthmeor Studios	Borlase Smart John Wells Trust Ltd	2	643,901.00	1,793,794.00
Hayle Workspace Infrastructure	Cornwall Council	2	4,999,896.00	5,000,000.00
TutorPro Ltd - GBI	TutorPro Ltd	2	120,000.00	360,000.00
Eco Furniture Ltd - GBI	Eco Furniture Ltd	2	150,000.00	211,000.00
SW MAS Extension 2011 - 2012	South West Manufacturing Advisory Service Ltd	2	160,174.00	53,392.00
Cornwall Air Ambulance Trust - New Operations Facility	Cornwall Air Ambulance Trust	2	949,760.00	949,760.00
Helston Cattle Market Workspace	South Kerrier Alliance Community Interest Company	2	538,393.00	428,936.00
Rustler Yachts Ltd - GBI	Rustler Yachts Ltd	2	190,000.00	215,000.00
St Austell Printing Company Limited	St Austell Printing Company Ltd	2	3,162,757.00	2,741,376.00
Pall Manufacturing UK Ltd	Pall Manufacturing UK Ltd	2	1,410,750.00	3,290,000.00
The Enterprise Programme	University of Plymouth	2	1,996,602.00	878,000.00
Pall Europe (Redruth) Ltd - GBI	Pall Europe Ltd	2	750,000.00	2,386,000.00
RMD House, Plot 10, United Downs	R M Developments Ltd	2	307,397.00	270,000.00
David Paull (CNC) Engineering Ltd - GBI	David Paull (CNC) Engineering Ltd	2	150,000.00	603,000.00
MARK Product Ltd - GBI	MARK Product Ltd	2	25,000.00	25,000.00
Plot 6, Treleigh Industrial Estate	Practical Developments Ltd	2	638,577.00	567,628.00
Business Investment for Growth (Vouchers)	Cornwall Development Company	2	4,416,000.00	3,621,000.00
Old Duchy Palace, Lostwithiel	Princes Regeneration Trust	2	310,915.00	276,626.00
Echo Apron and Taxiway	Cornwall Council	2	538,500.00	1,256,500.00
Intensive Start Up Support 2012 - 2015	YTKO	2	2,499,602.00	0.00
Cornwall Marketing 2012-2015	Cornwall Development Company	2	945,000.00	315,000.00
Globalisation 2012 - 2015	Serco Regional Services	2	2,463,393.00	821,131.00
Nature Paint Ltd - GBI	Nature Paint Ltd	2	249,966.00	249,966.00
Combined High Growth Convergence Programme	Oxford Innovation Ltd	2	7,000,000.00	0.00
Knowledge Spa Phase 2 (Priority 3)	University of Plymouth	3	3,545,000.00	5,716,000.00
Interim Funding for CUC Central Team	University College Falmouth	3	302,419.00	100,807.00
HE Development Penwith	Truro and Penwith College	3	4,000,000.00	4,017,000.00
CUC Phase 3 Central Team	University College Falmouth	3	1,858,335.00	619,446.00
Infrastructure Design and Sustainability	Tremough Delivery Vehicle Ltd	3	967,682.00	967,682.00
Finding a Digital Infrastructure Investor for Cornwall	Cornwall County Council	3	691,843.00	234,837.00
Enhancing the Creative Knowledge Base of Cornwall	University College Falmouth	3	12,266,667.00	6,769,333.00
Newquay Airport Infrastructure & Development Package	Cornwall Council	3	10,777,500.00	3,592,500.00
Infrastructure Design and Sustainability 2	Tremough Delivery Vehicle Ltd	3	1,110,112.00	1,110,112.00
Next Generation Broadband Access	British Telecom (BT)	3	53,500,000.00	78,500,000.00
Shared Spaces	Tremough Development Vehicle Ltd	3	3,000,000.00	6,790,000.00
Widening Participation in HE – Dunheved House, Launceston	Cornwall Council	3	462,439.00	462,439.00
Newquay Airport Treloy Waterfront Phase 1	Cornwall Council	3	1,825,350.00	1,825,351.00
Truro-Falmouth Rail Link Improvements	Cornwall County Council	4	4,668,000.00	3,112,000.00
Project Faster - Watson Marlow Ltd	Watson-Marlow Ltd	4	768,737.00	266,246.00
CPR Delivery Support	Camborne Pool Redruth Urban Regeneration Co. Ltd	4	4,261,779.00	1,640,293.00
Bodmin SIF - Bodmin Masterplan	North Cornwall District Council	4	341,000.00	89,000.00
Isles of Scilly SIF Delivery Team	Council of the Isles of Scilly	4	813,893.00	100,000.00
Industrial Units Development - Goonvean Yard	Goonvean Ltd	4	314,013.00	471,020.00
The Elms	Cornwall Neighbourhoods for Change	4	1,027,275.00	372,137.00
CDC SIF Delivery Team	Cornwall Development Company	4	6,418,243.00	1,450,000.00
The Dairy, Knights Warehouse	BBCB Ltd	4	89,036.00	152,500.00
Port of Falmouth Masterplan & Economic Assessment	Cornwall Council	4	166,709.00	62,500.00
CPR Transport Infrastructure	Cornwall Council	4	5,334,958.00	2,933,687.00
Penzance & Newlyn Area Masterplan	Cornwall Council	4	260,000.00	90,000.00
Penzance Harbour Options	Cornwall Council	4	450,000.00	750,000.00
Plots 2 & 5 Treleigh Industrial Estate	Acorn Developments	4	2,102,900.00	2,103,000.00
CPR SIF - Redruth Gateway Project	Practical Developments (SW) Ltd	4	6,615,522.00	5,606,360.00
Caterlink Manufacturing Initiative	Wodskou Proprieties Ltd	4	494,995.00	1,300,000.00
Accommodation Plots 7 & 8 Treleigh Ind Est	Priority Sites Ltd	4	881,576.00	1,745,414.00
Mid Cornwall Rail Infrastructure Development Project	Cornwall Council	4	153,780.00	79,220.00
Heartlands Project	Cornwall Council	4	2,800,000.00	11,202,000.00
Community Energy Pilot Project, Tolvaddon	Cornwall Council	4	150,000.00	50,000.00
CPR Delivery Support (2011/2012)	Camborne Pool Redruth Urban Regeneration Co. Ltd	4	322,700.00	107,732.00
Investor Engagement	Camborne Pool Redruth Urban Regeneration Co. Ltd	4	178,091.00	59,364.00
Tolvaddon Employment Infrastructure	Cornwall Council	4	2,879,624.00	982,529.00
Offices at Cross Lane, St Austell	DB Gilbert	4	934,901.00	753,185.00
East Hill Junction - Capacity Protection	Cornwall College	4	119,817.00	70,000.00
Porthmellon Industrial Estate Road	The Council of the Isles of Scilly	4	111,542.00	12,393.00
Porthcressa Regeneration Phase 1 - Workspace	The Council of the Isles of Scilly	4	348,750.00	58,750.00
Porthcressa Regeneration Phase 1 - Public Realm Enhancements	The Council of the Isles of Scilly	4	2,176,970.00	325,145.00
CPR Sustainability Transport Phase 1	Cornwall Council	4	125,889.00	125,889.00
HOW2 Development Phase	Eden Project Campaigns Ltd	4	384,577.00	175,000.00
Convergence Partnership Office	Cornwall Council	5	1,138,610.00	379,536.00
EU Convergence Technical Assistance	South West RDA	5	7,212,126.00	2,404,042.00
Set Up Costs of EU Convergence Programme	South West RDA	5	591,799.00	197,266.00
Convergence Support Team	Cornwall Council	5	853,500.00	284,500.00
Convergence Scoping & Development Fund	South West RDA	5	722,127.00	240,709.00
Building 3 Truro Technology Park (withdrawn)	Kernovation Ltd	4		
TOTAL PROGRAMME COMMITMENT			309,849,766.42	236,544,076.00
TOTAL PROGRAMME ALLOCATION			365,918,526.89	