

West Midlands ERDF Programme 2007-13 - Priority 3 Investment Framework Appendix - Priority 3 Virements

Portfolio	Potential Projects	Lead Applicant	Identified / Potential Partners	Development Method	Rationale for approach	Development Status	Start Date	End Date	Total Eligible Value (£)	ERDF (£)	Public Match (£)	Private Sector Match (£)	Sources of Match-Funding	Potential Outputs / Results
1.3-Skilled People	Entrepreneurs For the Future (E4F)	Birmingham Science Park Aston	Business Link WM, Aston University, Birmingham City University	Vired from Priority 3	0	5. Legally Committed	01/12/2010	31/03/2014	946,000	473,000	0	473,000	WNF, Proposer's Own Funds	Jobs Created, Businesses Created, Individuals assisted to start a business
2.3 Business support and innovation	Ultra Efficient Lighting Product Development Centre (UELPDC)	Birmingham Science Park Aston	Birmingham City Council	Non-competitive selection	Vired from Birmingham Package and Priority 1 via Written Procedure Aug 2010	5. Legally Committed	01/01/11	31/03/13	770,000	385,000	0	385,000	Proposer's own BCC	Jobs created; Jobs Safeguarded; Businesses Assisted; SMEs assisted; Private Sector Investment Levered.
2.7 High growth start up	Design Space	Birmingham City Council	School of Jewellery & Jewellery Industry Innovation Centre, (Birmingham City University)- Business Link	Open Bidding - December 2008	To accommodate speculative applications	5. Legally Committed	01/11/2009	31/12/2012	611,328	305,663	0	305,665	Birmingham City Council	Individuals Assisted to start a business; businesses created; businesses assisted;
2.8 Enterprise support for Underrepresented	Enterprise Catalyst (EC2)	Birmingham City Council	None	Non-competitive selection	Vired from Birmingham Package	5. Legally Committed	01/08/2011	31/06/2015	4,236,311	2,118,155	0	2,118,156	Birmingham city council	Businesses Assisted, SMEs assisted, Social Enterprises Assisted, People assisted to start as business, Jobs Created, Jobs safeguarded, businesses created, private sector leveraged.
2.8 Enterprise support for Underrepresented	Black Country Pathway to Enterprise	Wolverhampton City Council	Wolverhampton Network Consortium	Open Bidding - December 2008	To accommodate speculative applications	5. Legally Committed	01/10/2010	31/03/2013	1,068,012	534,006	0	534,006	Various	Individuals Assisted to start a business; businesses created; businesses assisted; Jobs Created
2.8 Enterprise support for Underrepresented	Journey for Success Enterprise Support	Solihull Council	Business Link, North Solihull Partnership	Non-competitive selection	Vired from North Solihull Package	5. Legally Committed	01/01/2011	31/03/2014	706,851	353,425	0	353,426	tbc	Businesses Assisted, SMEs assisted, Social Enterprises Assisted, People assisted to start as business, Jobs Created, Jobs safeguarded, businesses created, private sector leveraged.
									8,338,502	4,169,249	0	4,169,253		

Package	Contracted
Birmingham	£3,281,818
Solihull	£353,425
North Black Country	£534,006
Total	£4,169,249