



Total - Priority 1	
Total Allocation €	€ 145,000,000
Total Allocation £	£123,536,272
Contracted	£82,242,158
Pre Contracted	£17,789,114
Total	£100,031,272
Balance Remaining	£23,505,000

By Portfolio	£	%
1.1-Business Demand for Innovation	£4,583,319	5%
1.2-Knowledge Transfer	£38,896,814	39%
1.3-Skilled People	£7,753,548	8%
1.4-Building Demonstrators	£48,797,591	49%
Total	£100,031,272	100%

West Midlands ERDF Programme 2007-13 - Priority 1 Investment Framework Version 4.3 Nov, 2012

Portfolio	Projects	Lead Applicant	Identified / Potential Partners	Development Method	Rationale for approach	Development Status	Start Date	End Date	Total Eligible Value (£)	ERDF (£)	Public Match (£)	Private Sector Match (£)	Sources of Match-Funding	Geographic Coverage of support
1.1-Business Demand for Innovation	Innovation Engine	Birmingham Science Park Aston	Birmingham City University (BCU); University Hospitals Birmingham NHS Foundation Trust (UHB); Heart of England NHS Foundation Trust (HEFT); Birmingham City Council (BCC);	Open bidding (Bidding Round Closed 21/09/12)	To accommodate speculative applications	Full Application	01/06/2013	30/06/2015	£980,000	£490,000	£155,000	£335,000	Birmingham Science Park Aston; Birmingham City University; University Hospitals Birmingham NHS Foundation Trust; Heart of England NHS Foundation Trust; Birmingham City Council	West Midlands
1.1-Business Demand for Innovation	Assistive Technologies and Community Healthcare Development Project - Phase 2	Coventry University Enterprises	n/a	Open bidding (Bidding Round Closed 21/09/12)	To accommodate speculative applications	Full Application	01/12/2013	31/05/2015	£676,650	£338,325	£0	£338,325	Applicants own funds	West Midlands
1.1-Business Demand for Innovation	Interactive Media for Health and Wellbeing	Heart of England NHS Foundation Trust	University Hospitals Birmingham NHS Foundation Trust; Birmingham City University; Maverick Television; Staffordshire University	Open bidding (Bidding Round Closed 21/09/12)	To accommodate speculative applications	Full Application	01/06/2013	30/06/2015	£822,536	£411,268	£50,000	£361,268	Applicant and partner contributions	West Midlands
1.1-Business Demand for Innovation	Innovation Networks Phase 2	Coventry University Enterprises	N/A	Open bidding (Bidding Round Closed 24/06/11)	To accommodate speculative applications	In Delivery	23/03/2012	31/03/2015	£3,793,732	£1,896,866	£1,896,866	£0	Beneficiaries' contributions	West Midlands
1.1-Business Demand for Innovation	Niche Innovation Scheme	Coventry University Enterprises	CENEX	Open bidding	To accommodate speculative applications	In Delivery	01/01/2012	31/12/2012	£479,360	£239,680	£239,680	£0	Beneficiaries' contributions	West Midlands
1.1-Business Demand for Innovation	Innovation Networks 2008 - 2011	Coventry University Enterprises	N/A	Non-competitive selection	Successful and proven ERDF project, structure and momentum in place	In Delivery	01/11/2008	31/12/2011	£1,739,313	£869,657	£330,421	£539,235	Single Pot (Innovation); Private Sector	West Midlands
1.1-Business Demand for Innovation	Innovation Vouchers	Aston University	All WM HEIs CBI Chamber of Commerce Institute of Asian Business ESRC EPRC	Non-competitive selection	Successful pilot scheme, demand led approach, all WM HEIs in partnership. Model supported by DBERR and aligned with Business Support Simplification Model	In Delivery	01/10/2009	31/08/2011	£675,046	£337,523	£0	£337,523	HEIF ESRC EPRC Single Pot (Innovation)	West Midlands
<b>1.1-Business Demand for Innovation Total</b>									<b>£9,166,637</b>	<b>£4,583,319</b>	<b>£2,671,967</b>	<b>£1,911,351</b>		
1.2-Knowledge Transfer	Built Environment Climate Change Innovations	University of Wolverhampton	WMCCE	Non-competitive selection	Project contained within Cluster Plan	Full Application	01/06/2012	30/06/2015	£1,169,100	£584,550	£0	£584,550	AWM Single Budget, Own Funds	West Midlands (with particular emphasis on regeneration areas such as Birmingham, North
1.2-Knowledge Transfer	Innovative Product Support Service	University of Wolverhampton	Staffordshire University; Coventry University; Keele University; Birmingham City University	Open bidding (Bidding Round Closed 22/12/10)	To accommodate speculative applications	Full Application	01/08/2012	31/12/2014	£1,031,634	£515,817	£0	£515,817	Proposers' funds; Private Sector (beneficiaries)	West Midlands
1.2-Knowledge Transfer	Hi-Tech Rail (Supporting the High Technology Railway Supply Chain in the WM)	University of Birmingham	Rail Alliance	Open bidding (Bidding Round Closed 24/06/11)	To accommodate speculative applications	Full Application	01/10/12	30/06/15	£2,300,000	£1,175,000	£500,000	£625,000	Applicant; Private Sector Partners; Beneficiaries'	West Midlands
1.2-Knowledge Transfer	Green Shoots	University of Wolverhampton	n/a	Open bidding (Bidding Round Closed 21/09/12)	To accommodate speculative applications	Full Application	01/06/2013	31/05/2015	£706,000	£353,000	£0	£353,000	RGF and applicants own funds	Black Country
1.2-Knowledge Transfer	Intellectual Property Asset Management Programme	Coventry University	Intellectual Property Office	Open bidding (Bidding Round Closed 21/09/12)	To accommodate speculative applications	Full Application	01/03/2013	30/06/2015	£764,472	£382,236	£68,750	£313,486	SME contributions and applicants own funds	West Midlands
1.2-Knowledge Transfer	Serious Games Studio 2012	Coventry University Enterprises	n/a	Open bidding (Bidding Round Closed 21/09/12)	To accommodate speculative applications	Full Application	01/06/2013	31/03/2015	£999,600	£499,800	£0	£499,800	Applicants own funds	West Midlands
1.2-Knowledge Transfer	CHART	University of Birmingham	n/a	Open bidding (Bidding Round Closed 21/09/12)	To accommodate speculative applications	Full Application	01/04/2013	30/06/2015	£485,000	£242,500	£0	£242,500	University of Birmingham;	West Midlands
1.2-Knowledge Transfer	Postgraduate Internship Project (PIP)	Aston University	tbc	Open bidding (Bidding Round Closed 21/09/12)	To accommodate speculative applications	Full Application	01/04/2013	30/03/2015	£937,877	£468,939	£250,000	£218,938	Applicant and partner contributions	West Midlands
1.2-Knowledge Transfer	Accelerating Business Knowledge Base Innovation Activity	University of Birmingham	Medilink West Midlands	Open bidding (Bidding Round Closed 21/09/12)	To accommodate speculative applications	Full Application	01/04/2013	30/06/2015	£662,131	£328,648	£27,000	£306,483	University of Birmingham; Medilink	Birmingham

Portfolio	Projects	Lead Applicant	Identified / Potential Partners	Development Method	Rationale for approach	Development Status	Start Date	End Date	Total Eligible Value (£)	ERDF (£)	Public Match (£)	Private Sector Match (£)	Sources of Match-Funding	Geographic Coverage of support
1.2-Knowledge Transfer	Centre for Advanced Simulation and Modeling for Manufacturing (CASiM2)	Birmingham University	Manufacturing Technology Centre, Loughborough University, University of Nottingham, Rolls Royce, Airbus in the UK	Open bidding (Bidding Round Closed 22/12/10)	To accommodate speculative applications	In Delivery	01/06/2012	30/06/2015	£5,276,939	£2,582,474	£1,801,000	£893,465	RGF, Private Sector Partners' funds, Proposers Own Funds	West Midlands
1.2-Knowledge Transfer	Electric and Intelligent Vehicles Project	Coventry University Enterprises	None	Open bidding	To accommodate speculative applications	In Delivery	01/06/2012	31/03/13	£2,514,812	£1,257,406	£1,257,406	£0	Applicant funds	West Midlands
1.2-Knowledge Transfer	Promoting Biomarker Development in West Midlands SMEs	Aston University	None	Open bidding (Bidding Round Closed 22/12/10)	To accommodate speculative applications	In Delivery	12/01/2012	31/08/2014	£646,734	£262,843	£0	£383,891	Proposer's funds	West Midlands
1.2-Knowledge Transfer	Low Carbon Vehicle Technology Project (LCVTP)	Warwick University	HEI's Private Sector Automotive Companies	Non-competitive selection	Project of critical regional importance	In Delivery	01/12/2009	30/11/2014	£17,159,672	£10,294,387	£0	£6,865,285	AWM Single Budget	West Midlands
1.2-Knowledge Transfer	Premium Vehicle Lightweight Technology CoE	Warwick University	Private Sector Automotive companies	Non-competitive selection	Part of Automotive Cluster Plan	In Delivery	01/08/2008	30/06/2014	£5,142,292	£2,571,146	£0	£2,571,147	Single Pot	West Midlands
1.2-Knowledge Transfer	Premium Vehicle Customer Interface TechnologiesCOE	Warwick University	Private Sector Automotive companies	Non-competitive selection	Part of Automotive Cluster Plan	In Delivery	01/05/2009	31/05/2012	£4,304,934	£2,152,467	£0	£2,152,467	Single Pot / EPSRC	West Midlands
1.2-Knowledge Transfer	Knowledge Transfer Partnerships (Shorter Version)	Coventry University Enterprises	N/A	Non-competitive selection	Potential Regional collaboration of all WM HEIs	In Delivery	01/05/2009	31/03/2011	£892,469	£446,235	£0	£446,235	Single Pot (Innovation), HE, TSB.	West Midlands
1.2-Knowledge Transfer	Classic Knowledge Transfer Partnerships	University of Wolverhampton	All WM HEIs	Non-competitive selection	Regional collaboration of all WM HEIs	In Delivery	04/06/2009	31/03/2013	£23,314,469	£11,657,235	£4,986,377	£6,670,857	Single Pot (Innovation), All WM HEIs, TSB, Single Pot.	West Midlands
1.2-Knowledge Transfer	Aerospace Technology Exploitation Project II	Midlands Aerospace Alliance	Private Sector Aerospace companies	Non-competitive selection	Part of Aerospace Cluster Plan	In Delivery	01/03/2009	31/03/2011	£1,337,872	£667,647	£0	£670,225	Single Pot	West Midlands
1.2-Knowledge Transfer	Serious Games Studio	Coventry University Enterprises	N/A	Open bidding	To accommodate speculative applications	In Delivery	14/12/2010	31/11/12	£785,001	£392,500	£0	£392,501	Applicants own funds	West Midlands
1.2-Knowledge Transfer	IUEN - Innovation University Enterprise Network (Revised)	Coventry University Enterprises	NCGE, Micro-Enterprise Acceleration Institute, Black Country Consortium, Private Sector Companies	Open bidding	To accommodate speculative applications	In Delivery	01/04/2011	28/02/2014	£1,998,448	£999,223	£0	£999,225	HM Treasury	West Midlands
1.2-Knowledge Transfer	Assistive Technologies and Community Healthcare	Coventry University (Health Design and Technology Institute)	Private sector SME's	Open bidding	To accommodate speculative applications	In Delivery	06/12/2010	31/12/2012	£1,506,944	£753,472	£0	£753,472	Other Public Sector	West Midlands
1.2-Knowledge Transfer	Innovation Vouchers 2012	Aston University	n/a	Open bidding (Bidding Round Closed 21/09/12)	To accommodate speculative applications	Outline Application	01/04/2013	30/06/2015	£618,580	£309,290	£82,500	£226,790	Applicant and beneficiaries	West Midlands
<b>1.2-Knowledge Transfer Total</b>									<b>£74,554,980</b>	<b>£38,896,814</b>	<b>£8,973,033</b>	<b>£26,685,133</b>		
1.3-Skilled People	Growing Talent in Knowledge Intensive Sectors	Shropshire County Council	None	Open bidding (Bidding Round Closed 24/06/11)	To accommodate speculative applications	Full Application	01/09/12	31/12/14	£483,822	£241,879	£199,301	£42,642	Applicant; Beneficiaries' contributions	Shropshire
1.3-Skilled People	SPEED Plus	University of Wolverhampton	7 HEIs	Open bidding (Bidding Round Closed 24/06/11)	To accommodate speculative applications	Full Application	01/06/12	30/06/15	£4,012,522	£2,006,261	£0	£2,006,261	Partners' funds	West Midlands
1.3-Skilled People	Worcestershire SME Graduate Programme	Worcestershire County Council	University of Worcester	Open bidding (Bidding Round Closed 24/06/11)	To accommodate speculative applications	Full Application	01/04/2013	30/06/2015	£597,468	£298,734	£0	£298,734	Worcestershire County Council	Worcestershire
1.3-Skilled People	BSEEN	Aston University	University of Birmingham; Birmingham City University;	Open bidding (Bidding Round Closed 24/06/11)	To accommodate speculative applications	In Delivery	01/06/12	31/12/14	£1,325,479	£662,739	£0	£662,740	Applicant; HEIF	Greater Birmingham and Solihull LEP
1.3-Skilled People	Graduate Placement Service 2010	Aston University	All WM HEIs	Non-competitive selection	Successful and proven project, structure and momentum in place. Regional collaboration of all WM HEIs.	In Delivery	01/05/2011	30/04/2014	£3,199,846	£1,599,923	£991,520	£608,403	Single Pot Other Public Sector	West Midlands
1.3-Skilled People	SPEED WM	University of Wolverhampton	21 National partners including: 12 HEIs; 5 RDAs Private sector; Enterprise support agencies	Non-competitive selection	Successful and proven project, structure and momentum in place. Regional collaboration of most WM HEIs. Encourages entrepreneurship element of this portfolio.	In Delivery	26/03/2009	30/06/2012	£4,988,002	£2,494,001	£0	£2,494,001	HEIF Other public Sector	West Midlands
1.3-Skilled People	Entrepreneurs For the Future (E4F)	Birmingham Science Park Aston	Business Link WM, Aston University, Birmingham City University	Vired from Priority 3	0	In Delivery	08/10/2010	31/03/2014	£900,022	£450,011	£0	£450,011	WNF, Proposer's Own Funds	Birmingham
<b>1.3-Skilled People Total</b>									<b>£15,507,161</b>	<b>£7,753,548</b>	<b>£1,190,821</b>	<b>£6,562,792</b>		
1.4-Building Demonstrators	Agile Office Demonstrator Project	University of Wolverhampton	Birmingham Science Park Aston	Open bidding (Bidding Round Closed 24/06/11)	To accommodate speculative applications	Full Application	01/10/12	31/12/04	£942,800	£471,400	£0	£471,400	Public sector partners; beneficiaries' contributions	West Midlands
1.4-Building Demonstrators	Fibre Optics and Laser Sensing Technologies Phase 2	Aston University	None	Open bidding (Bidding Round Closed 24/06/11)	To accommodate speculative applications	Full Application	01/09/2012	30/06/2015	£591,884	£295,942	£0	£295,942	Applicant	West Midlands
1.4-Building Demonstrators	Human Interface Technologies Applied Research Centres	Coventry University Enterprises	Birmingham City University; Aston University	Limited Bidding (Bidding Round Closed 30/11/10)	To accommodate projects that lost public sector funding	Full Application	01/07/2012	31/12/15	£5,819,350	£2,909,667	£2,809,346	£100,337	Public sector partners	West Midlands

Portfolio	Projects	Lead Applicant	Identified / Potential Partners	Development Method	Rationale for approach	Development Status	Start Date	End Date	Total Eligible Value (£)	ERDF (£)	Public Match (£)	Private Sector Match (£)	Sources of Match-Funding	Geographic Coverage of support
1.4-Building Demonstrators	Sustainable Retrofit and Smart Grids	Accord Group	Accord Housing Group, Sandwell Homes and Sandwell MBC, Birmingham City University, Energy Savings Trust	Open Bidding	Speculative application	Full Application	01/10/2012	30/06/15	£2,994,716	£1,497,358	£0	£1,497,358	Partners'Funds	West Midlands
1.4-Building Demonstrators	Demonstrating Energy Efficiency Technology in Industrial and Commercial Estates (DEETICE)	Birmingham City Council	Staffordshire University	Open bidding (Bidding Round Closed 24/06/11)	To accommodate speculative applications	Full Application	01/04/2013	30/06/2015	£1,827,000	£913,500	£630,000	£283,500	Birmingham City Council, Staffordshire University	West Midlands
1.4-Building Demonstrators	Sustainable Building Futures	Coventry University	N/A	Limited bidding	To accommodate projects that lost public sector funding	In Delivery	05/08/2011	30/06/2015	£5,093,030	£2,546,515	£0	£2,546,515	Applicant's funds	West Midlands
1.4-Building Demonstrators	International Institute for Product and Service	Warwick University	None	Non-competitive selection	Speculative application	In Delivery	03/09/2010	30/06/2015	£11,985,089	£5,992,543	£0	£5,992,546	Applicant's funds	West Midlands
1.4-Building Demonstrators	Digital Cultural Heritage Demonstrator Project	University of Birmingham	Birmingham City Council, Worcestershire County Council, Ironbridge Gorge Museums Trust	Open bidding	To accommodate speculative applications	In Delivery	13/05/2011	31/05/2015	£2,473,668	£1,209,016	£0	£1,264,652	Birmingham City Council (£15,200), applicant's own funds (£852,322)	West Midlands
1.4-Building Demonstrators	AIM High	Birmingham City Council	RESCO, Birmingham Chamber of Commerce and Industry, Buy For Good, British Gas	Open bidding	To accommodate speculative applications	In Delivery	01/07/2011	31/07/2015	£4,350,227	£2,175,113	£1,215,525	£959,589	Applicant's and partners' funds	West Midlands
1.4-Building Demonstrators	Science City Energy Futures Prog Energy Efficiency	Warwick University	University of Birmingham	Non-competitive selection	Alignment with Science City and ITC	In Delivery	01/04/2008	31/12/2015	£10,534,403	£5,267,201	£0	£5,267,201	Single Pot (Science City)	West Midlands
1.4-Building Demonstrators	Advanced Materials Prog - Creating and Charactersg	University of Birmingham	University of Warwick	Non-competitive selection	Alignment with Science City and ITC	In Delivery	01/07/2008	31/12/2015	£10,567,165	£5,283,582	£0	£5,283,583	Single Pot (Science City)	West Midlands
1.4-Building Demonstrators	Advanced Materials Prog - Innovative Uses of AMs	Warwick University	University of Birmingham	Non-competitive selection	Alignment with Science City and ITC	In Delivery	01/09/2008	31/12/2015	£8,599,076	£4,299,538	£0	£4,299,538	3,555,988 Single Pot (Science City) 663,310 Applicants own funds	West Midlands
1.4-Building Demonstrators	New Technologies and Applications for Identification, Location and Sensing (NTAILS)	University of Wolverhampton	None	Limited Bidding	To accommodate projects that lost public sector funding	In Delivery	01/01/2011	31/12/2013	£1,410,316	£705,158	£0	£705,158	Proposer's funds	West Midlands
1.4-Building Demonstrators	European Bioenergy Research Institute	Aston University	None	Limited Bidding	To target strategically important schemes	In Delivery	24/02/2010	30/06/2015	£16,418,250	£8,209,125	£0	£8,209,125	Proposer's funds	West Midlands
1.4-Building Demonstrators	V-Trade Demonstrator	Serious Games Institute	N/A	Open bidding	To accommodate speculative applications	In Delivery	08/02/2010	31/01/2012	£480,069	£240,035	£0	£240,035	HEFCE	Coventry
1.4-Building Demonstrators	Innovation First	University of Wolverhampton	None	Open bidding	Speculative application	In Delivery	18/03/2011	30/06/2015	£3,451,000	£1,725,500	£150,000	£1,575,500	Applicant's Funds	Wolverhampton to Telford Technology Corridort
1.4-Building Demonstrators	Fibre-optic and laser sensing technologies	Aston University	N/A	Open bidding	To accommodate speculative applications	In Delivery	15/09/2009	15/09/2012	£1,098,226	£549,113	£0	£549,113	HEFCE	West Midlands
1.4-Building Demonstrators	Centre of Refurbishment Excellence (CORE) 'demonstator'	Stoke On Trent City Council	North Staffordshire Regeneration Partnership	Open bidding	To accommodate speculative applications	In Delivery	29/03/2010	30/06/2015	£4,362,505	£1,452,285	£0	£2,910,220	Single Pot	West Midlands
1.4-Building Demonstrators	Birmingham Biomedical Hub	University of Birmingham	Birmingham Research Park Ltd	Open bidding (Bidding Round Closed 24/06/11)	To accommodate speculative applications	Outline Application	01/09/12	30/06/15	£6,110,000	£3,055,000	£0	£3,055,000	Applicant; beneficiaries' contributions	Birmingham
<b>1.4-Building Demonstrators Total</b>									£99,108,774	£48,797,591	£4,804,871	£45,506,312		
<b>Grand Total</b>									£198,337,552	£100,031,272	£17,640,692	£80,665,588		