AtliQ Grands - Hospitality Analytics

Key Metrics

Revenue	RevPAR	DSRN
1.69bn	7.34K	2.53K

Occupancy %	ADR	Realisation %
57.79%	12.70K	70.14%

Trend by Key Metrics

ADR · RevPAR · Occupancy %

week no

Values at the bottom are week on week %change

day type	RevPAR	Occupancy %	ADR	Realisation %
Weekday	7,082.53	55.85%	12,682.41	69.94%
Weekend	7,971.63	62.64%	12,725.49	70.59%
Total	7,336.56	57.79%	12,695.75	70.14%

Realisation % and ADR by booking_platform

Realisation % · ADR

booking_platform
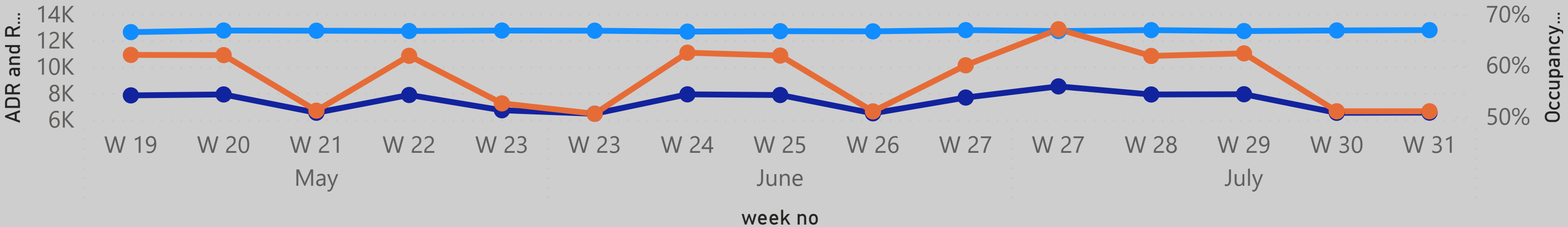
property_id	property_name	city	Revenue	RevPAR	Occupancy %	ADR	DSRN	DBRN	DURN	Realisation %	Cancellation %	Average Rating
16559	Atliq Exotica	Mumbai	117M	10,629	65.85%	16,141	121	80	56	70.39%	24.63%	4.32
17563	Atliq Palace	Mumbai	100M	10,592	66.13%	16,016	104	69	49	70.67%	24.38%	4.29
17559	Atliq Exotica	Mumbai	93M	10,107	66.09%	15,293	101	67	47	70.81%	24.04%	4.32
16563	Atliq Palace	Delhi	88M	8,269	66.25%	12,480	117	78	54	70.02%	25.19%	4.27
17560	Atliq City	Mumbai	87M	7,763	53.07%	14,629	123	65	45	69.51%	25.12%	3.04
19562	Atliq Bay	Bangalore	81M	9,312	65.66%	14,183	96	63	44	70.47%	24.29%	4.28
19560	Atliq City	Bangalore	81M	8,965	65.53%	13,680	99	65	45	69.00%	26.46%	4.28
17558	Atliq Grands	Mumbai	74M	7,953	53.60%	14,839	102	55	38	69.91%	25.67%	3.05
Total			**1688M**	**7,337**	**57.79%**	**12,696**	**2,528**	**1,461**	**1,025**	**70.14%**	**24.84%**	**3.62**

RevPAR = Revenue Per Available Room   DBRN = Daily Booked Room Nights   ADR= Average Daily Rate   DURN = Daily Utilized Room Nights   DSRN = Daily Sellable Room Nights

AtliQ Grands - Hospitality Analytics

Filter by City
All ▼

Filter By Room Class
All ▼

Filter By Booking Platforms
All ▼

| May 2022 | June 2022 | July 2022 |

| W 19 | W 20 | W 21 | W 22 | W 23 | W 24 | W 25 | W 26 | W 27 | W 28 | W 29 |

Revenue and Occupancy Contributors

Revenue	RevPAR	DSRN	ADR	Realisation%	Occupancy%
1.69bn	7.34K	2.53K	12.70K	70.14%	57.79%

Revenue by category

- 1bn (38.38%)
- 1bn (61.62%)

category
- Luxury
- Business
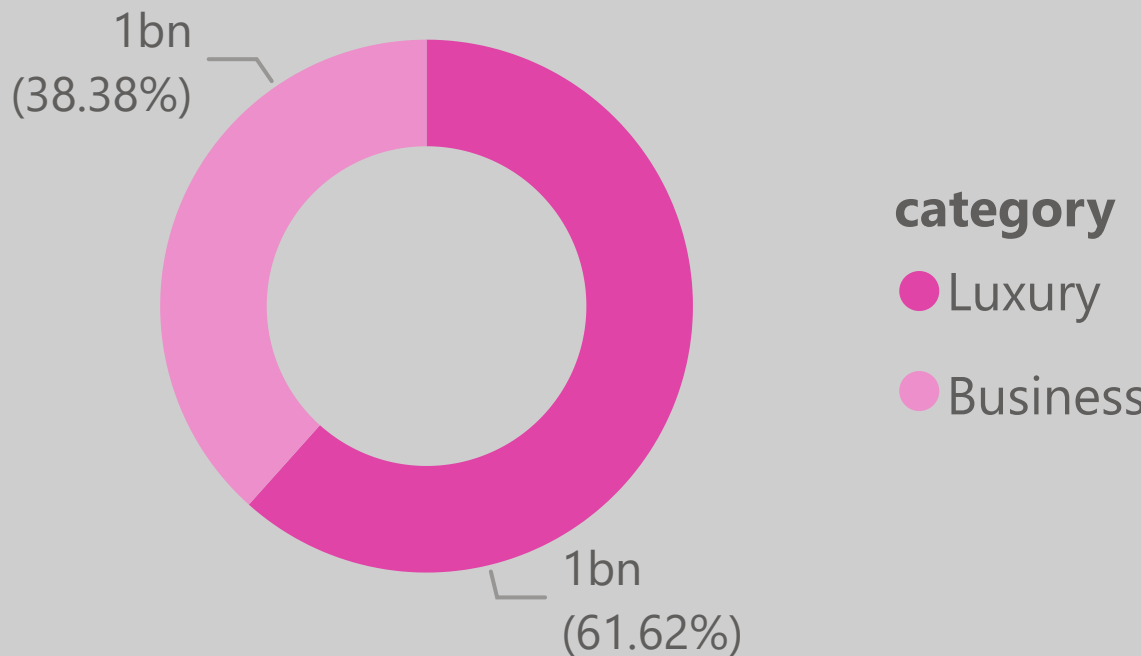
Revenue by property_name

property_name	Revenue
Atliq Exotica	0.32bn
Atliq Palace	0.30bn
Atliq City	0.28bn
Atliq Blu	0.26bn
Atliq Bay	0.26bn
Atliq Grands	0.21bn
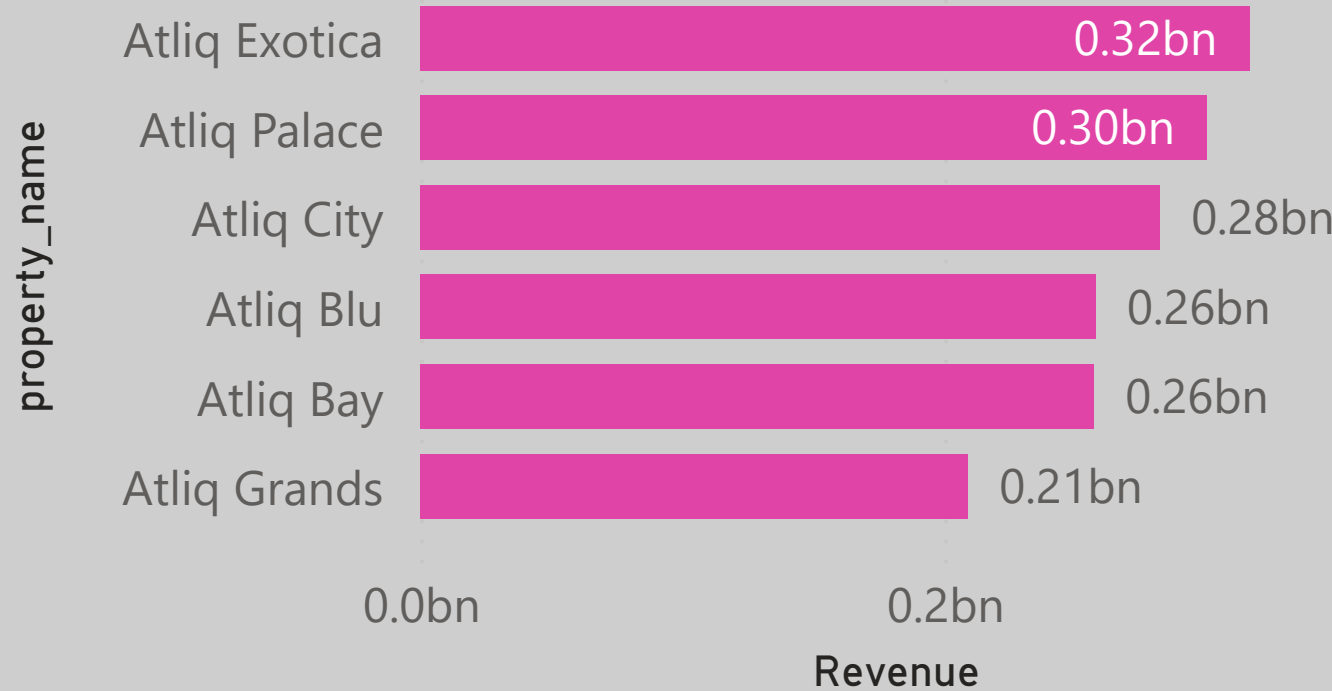
Revenue by room_class and city

room_class				
Elite	24.66%	17.47%	16.41%	41.47%
Premium	27.44%	15.75%	18.79%	38.03%
Presidential	19.67%	16.10%	23.99%	40.25%
Standard	26.21%	20.43%	18.10%	35.25%
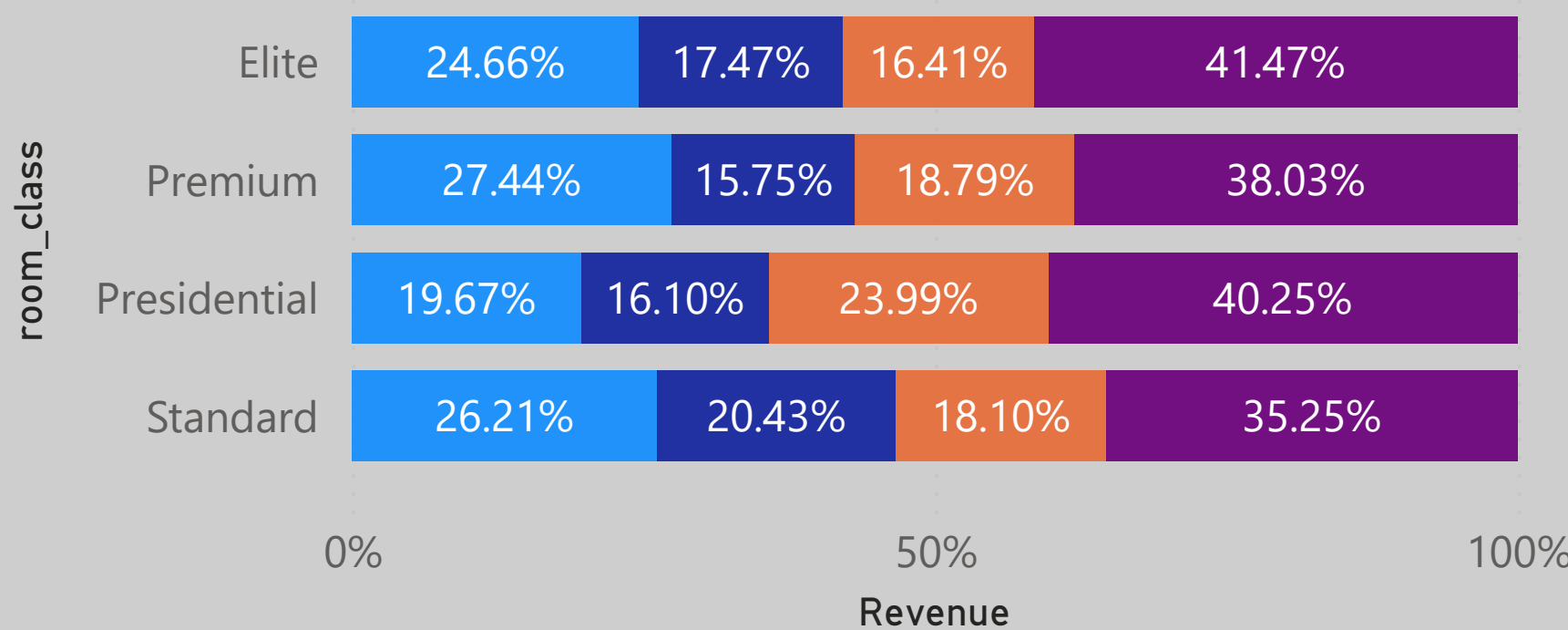
Revenue by booking_platform
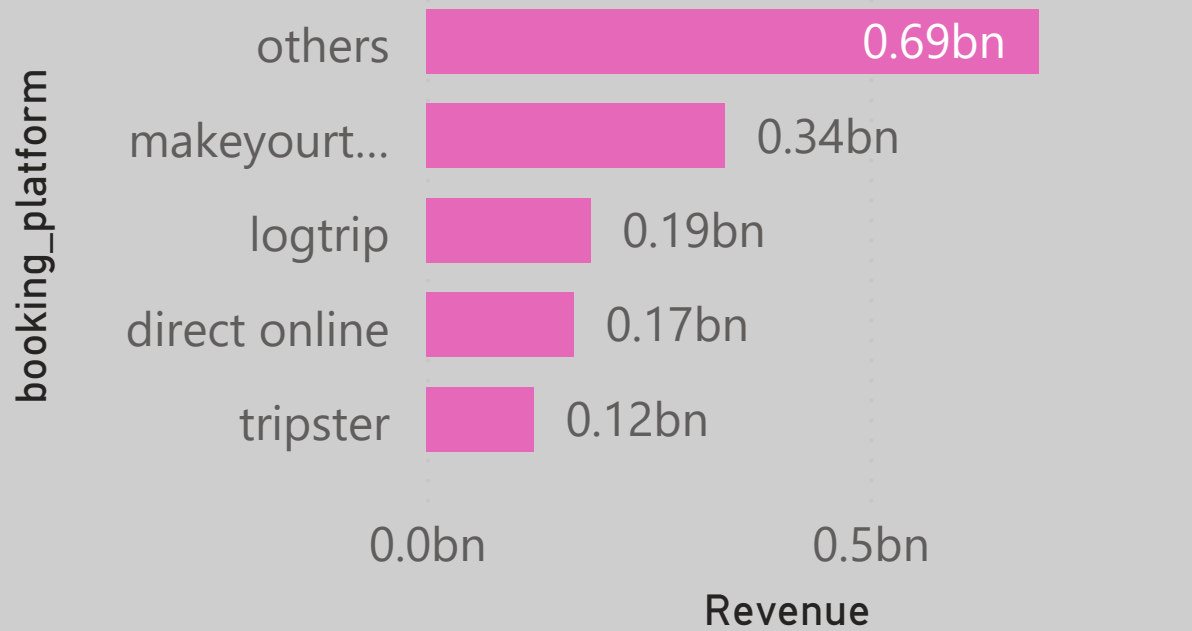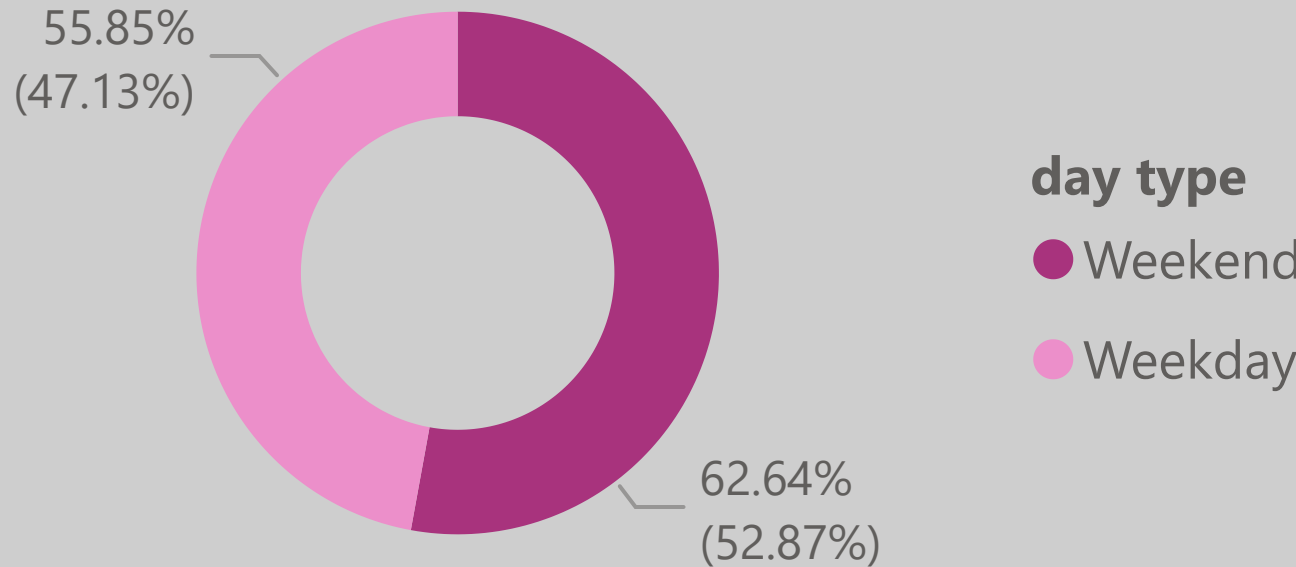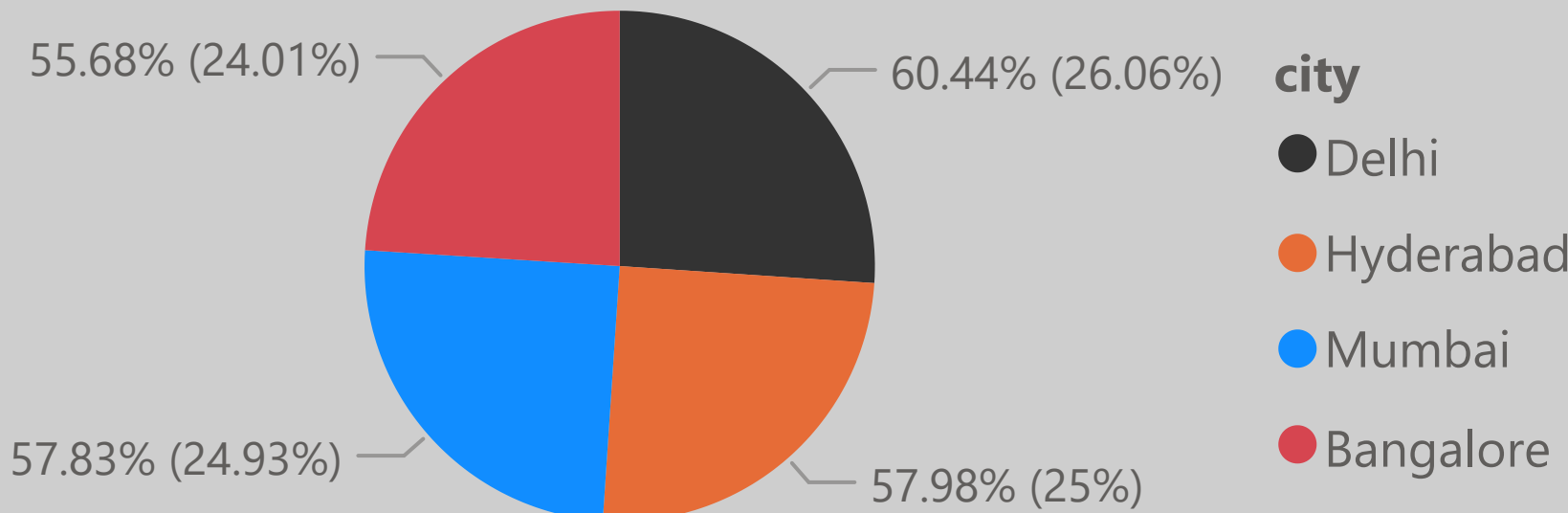
booking_platform	Revenue
others	0.69bn
makeyourt...	0.34bn
logtrip	0.19bn
direct online	0.17bn
tripster	0.12bn

Occupancy % by day type

- 55.85% (47.13%)
- 62.64% (52.87%)

day type
- Weekend
- Weekday

Occupancy % by city

- 55.68% (24.01%)
- 60.44% (26.06%)
- 57.83% (24.93%)
- 57.98% (25%)

city
- Delhi
- Hyderabad
- Mumbai
- Bangalore

AtliQ Grands - Hospitality Analytics

Filter by City: All

Filter By Room Class: All

Filter By Booking Platforms: All

May 2022 | June 2022 | July 2022

W 19 | W 20 | W 21 | W 22 | W 23 | W 24 | W 25 | W 26 | W 27 | W 28 | W 29

Booking and Average Rating Contributors

Total Successful Bookings
133K

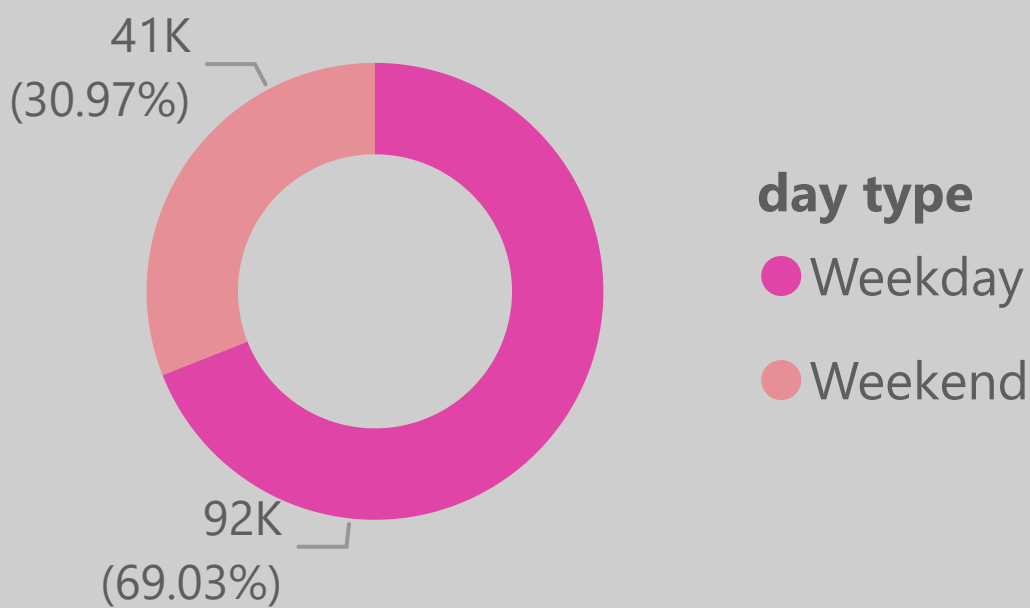**Total Cancelled Bookings**
33K

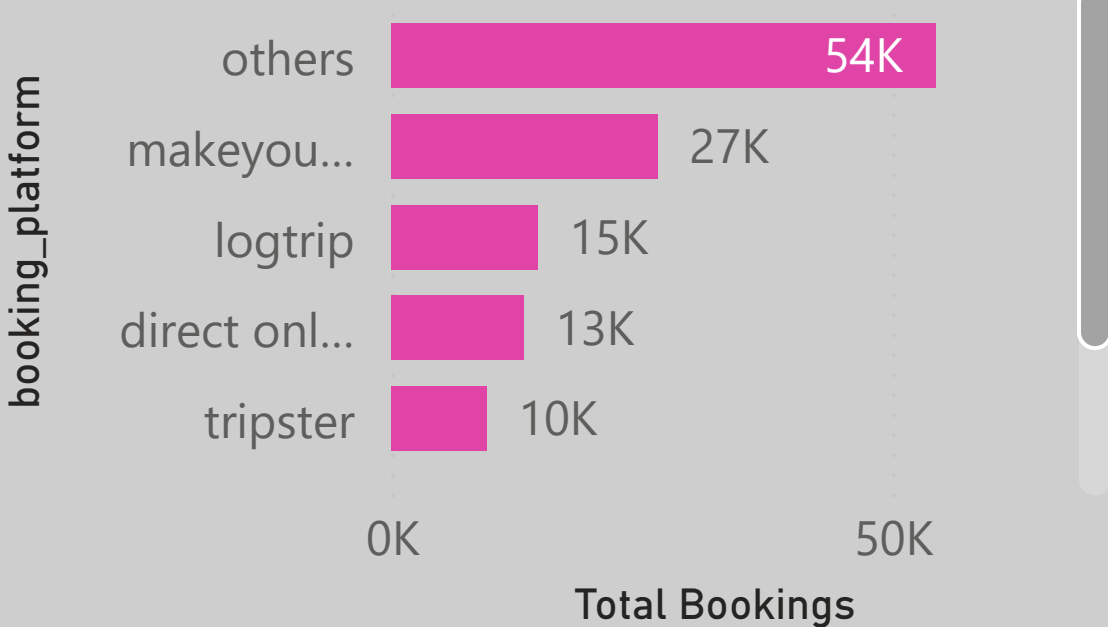**Total Checked Out**
93K

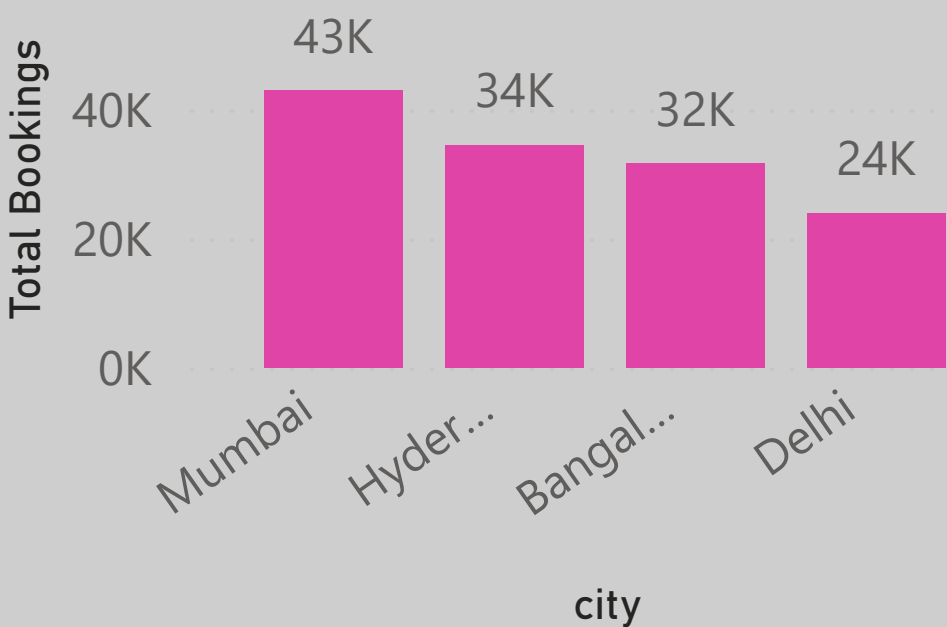**Total No Show Booking**
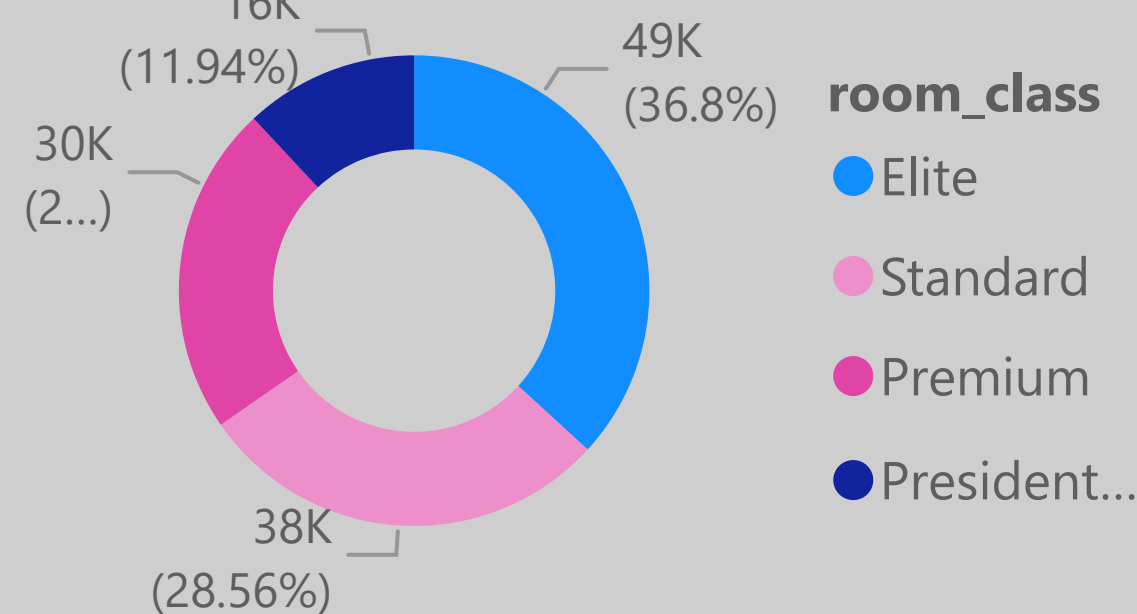$6.67K

Average Ratings
3.62

Total Bookings by day type

- 41K (30.97%)
- 92K (69.03%)

day type
- Weekday
- Weekend

Total Bookings by booking_platform

- others: 54K
- makeyou...: 27K
- logtrip: 15K
- direct onl...: 13K
- tripster: 10K

Total Bookings (0K – 50K)

Total Bookings by city

- Mumbai: 43K
- Hyder...: 34K
- Bangal...: 32K
- Delhi: 24K

Total Bookings by room_class

- 16K (11.94%)
- 49K (36.8%)
- 30K (2...)
- 38K (28.56%)

room_class
- Elite
- Standard
- Premium
- President...

Average Rating by day type

day type
- Weekend
- Weekday
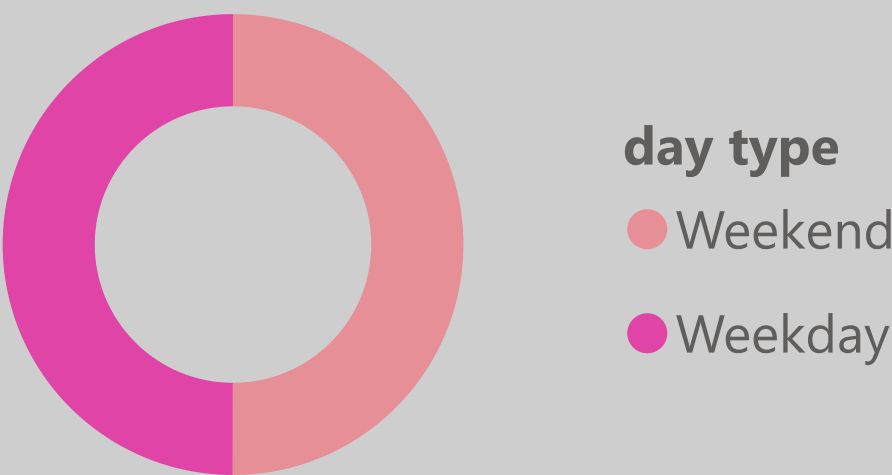
Average Rating by booking_platform

- logtrip: 3.6
- journey: 3.6
- direct off...: 3.6
- tripster: 3.6
- others: 3.6

Average Rating (0 – 5)

Average Rating by city

- Delhi
- Hyder...
- Mumbai
- Bangal...
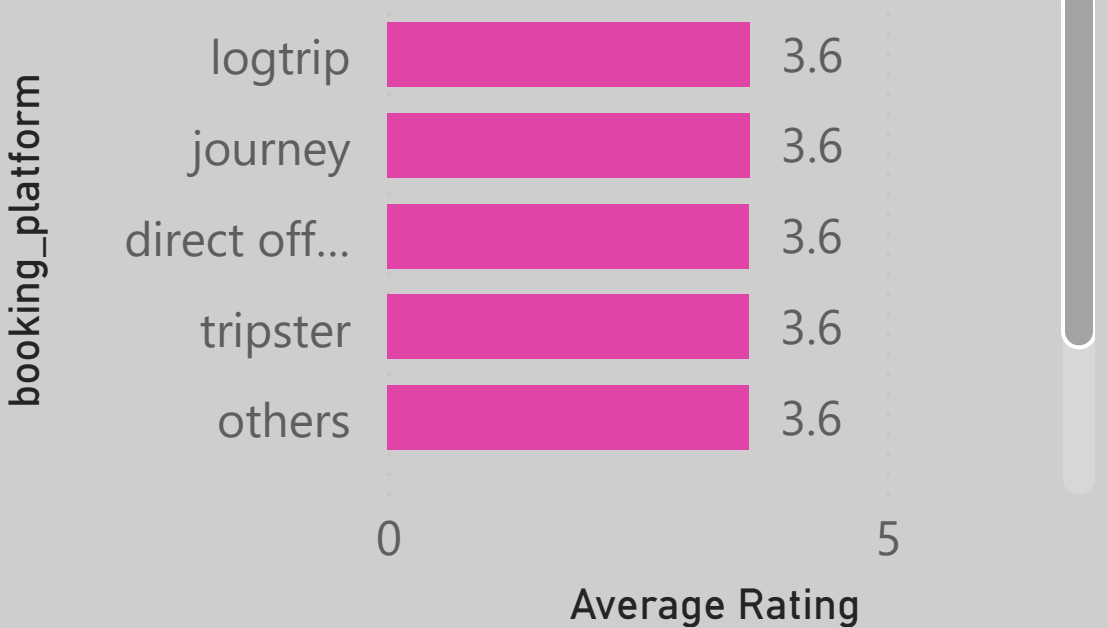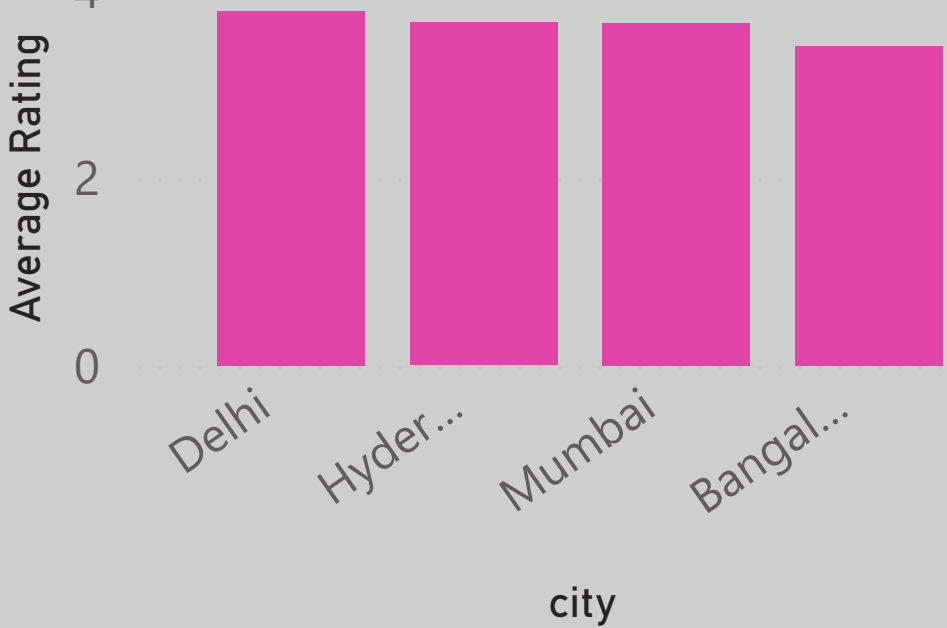
Average Rating (0 – 4)

Average Rating by room_class

- 3.59... (2...)
- 3.6... (2...)
- 3.6... (2...)
- 3.63... (2...)

room_class
- President...
- Standard
- Elite
- Premium