



Karachi Dairy Farm



Home

Purchasing

Production

Sale

Sale's Impact

Financial

Purchasing Amount

121.29M

Production Cost

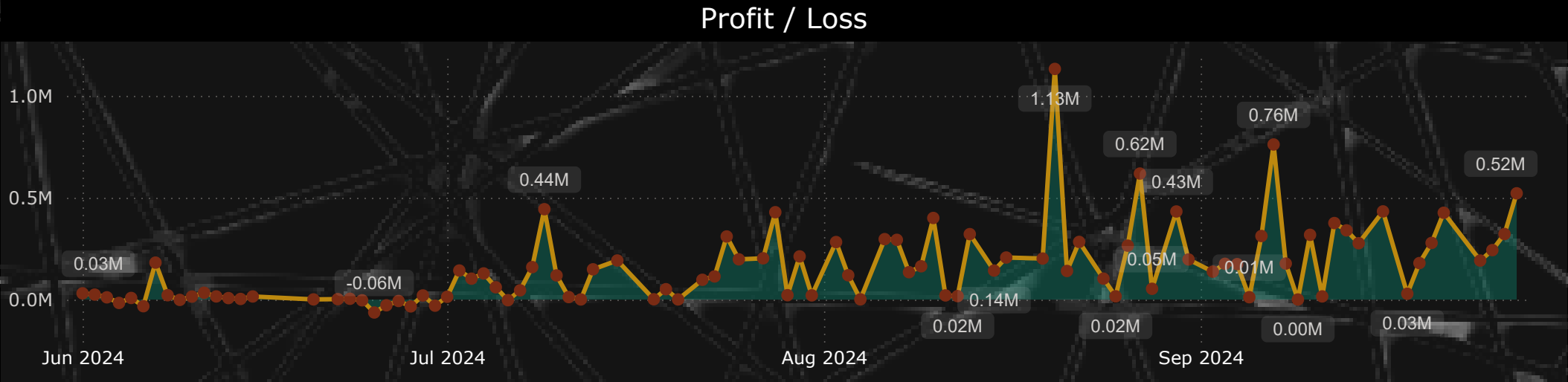
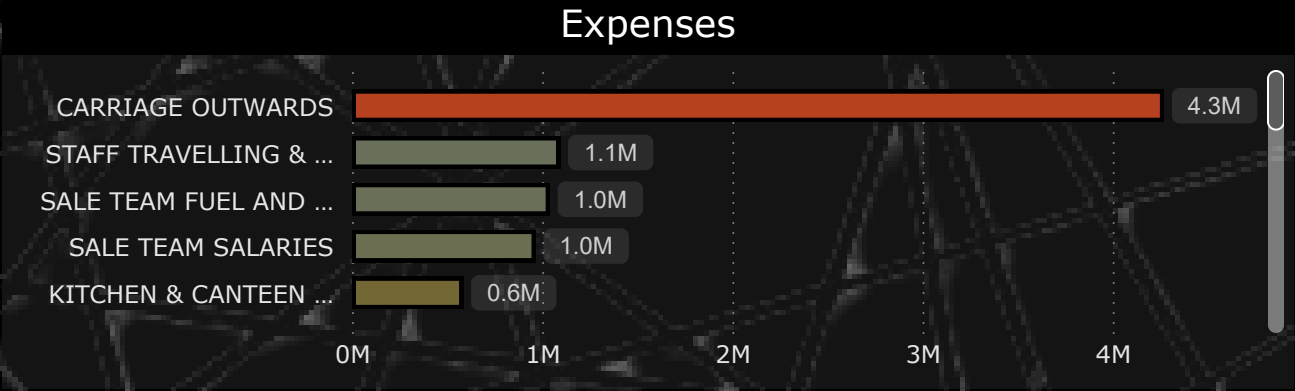
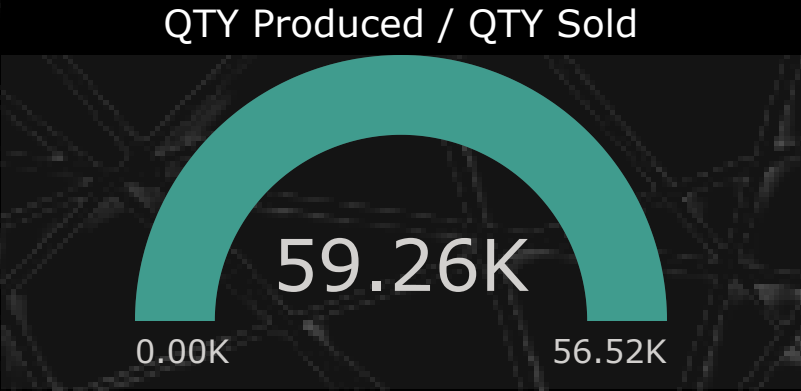
147.56M

Sale Amount

162.50M

Profit / Loss

14.94M





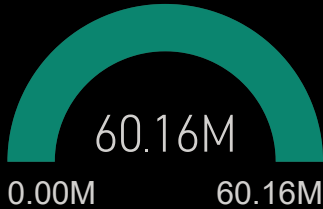
PURCHASING

6/1/2024

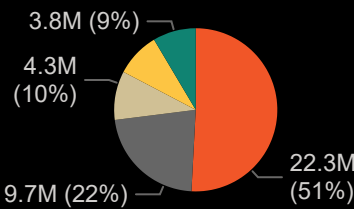
7/27/2024

>Select date range

Purchasing Amount



Top 5 Products

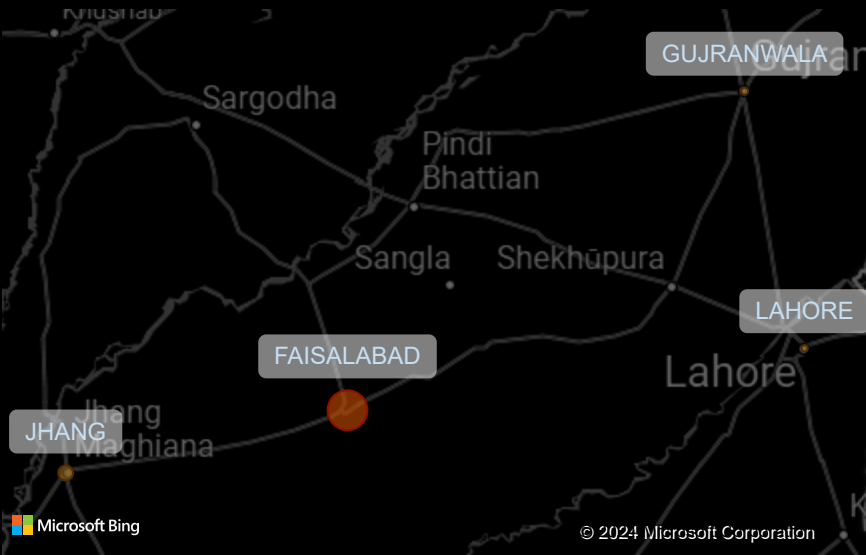


- Raw Material
- CORN (MAKKI)
- RICE TIPS
- RICE POLISH

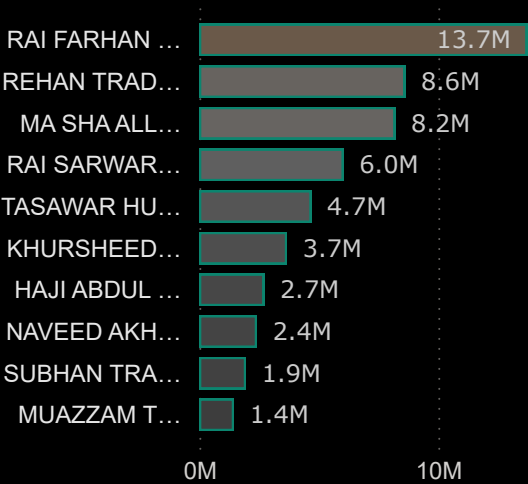
Purchase QTY



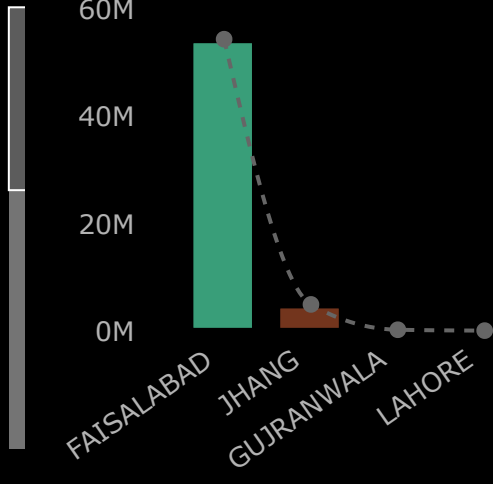
KDF



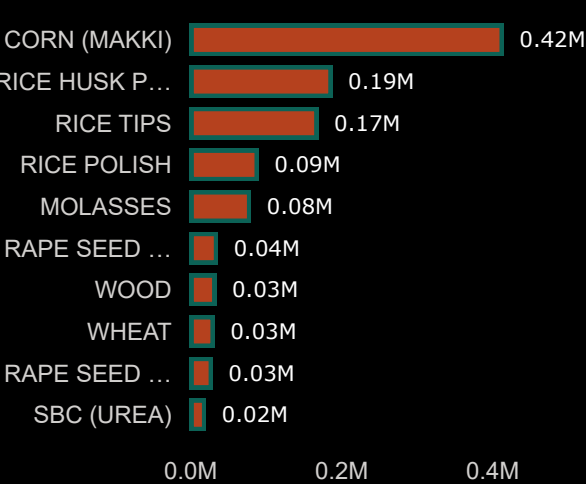
Party / Purchasing Amount



City / Purchasing



Raw Material / Received Weight



ID	Party Name	Raw Material	Purchasing Date	Purchase QTY	Bags	Rate	Purchase Amount	Stock
1	MUSHTAQ KHAN (WOOD)	WOOD	6/1/2024 12:00:00 AM	1.00		80,040.00	80,040.00	59,200.00
2	KHURSHEED RICE MILLS	RICE TIPS	6/4/2024 12:00:00 AM	21,375.00	534.38	2,200.00	1,175,625.00	950.00
3	KHURSHEED RICE MILLS	RICE TIPS	6/5/2024 12:00:00 AM	3,565.00	89.13	2,200.00	196,075.00	950.00
4	JAFAR SADDIQ CHEEMA	CORN (MAKKI)	6/5/2024 12:00:00 AM	13,057.00	326.43	1,600.00	522,280.00	17,493.40
5	MA SHA ALLAH TRADERS (MULTAN)	RAPE SEED CAKE (KHAL SARSON)	6/5/2024 12:00:00 AM	9,935.00	248.38	3,450.00	856,894.00	1,438.50
5	MA SHA ALLAH TRADERS (MULTAN)	RAPE SEED MEAL (SARSON MEAL)	6/5/2024 12:00:00 AM	4,970.00	124.25	3,600.00	447,300.00	13,639.52
7	SUBHAN TRADERS RASOOLPUR UREA	SBC (UREA)	6/5/2024 12:00:00 AM	1,250.00	25.00	4,800.00	120,000.00	1,522.59
8	LOCAL PURCHASE KDF	WHEAT	6/6/2024 12:00:00 AM	60.00		2,670.00	160,533.75	7,653.36
9	LOCAL PURCHASE KDF	VANILLA FLAVOUR	6/6/2024 12:00:00 AM	20.00		2,350.00	47,000.00	0.00
Total				221,415.66	1,347.55	423,207.00	60,157,166.25	224,110.98



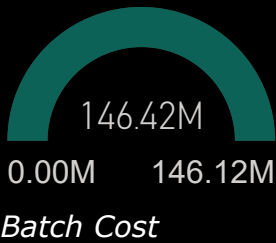
PRODUCTION

6/2/2024

9/27/2024

>Select date range

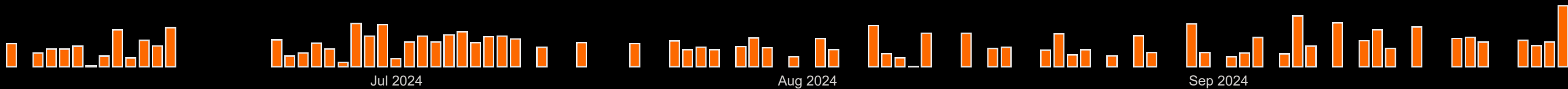
Actual / Plan



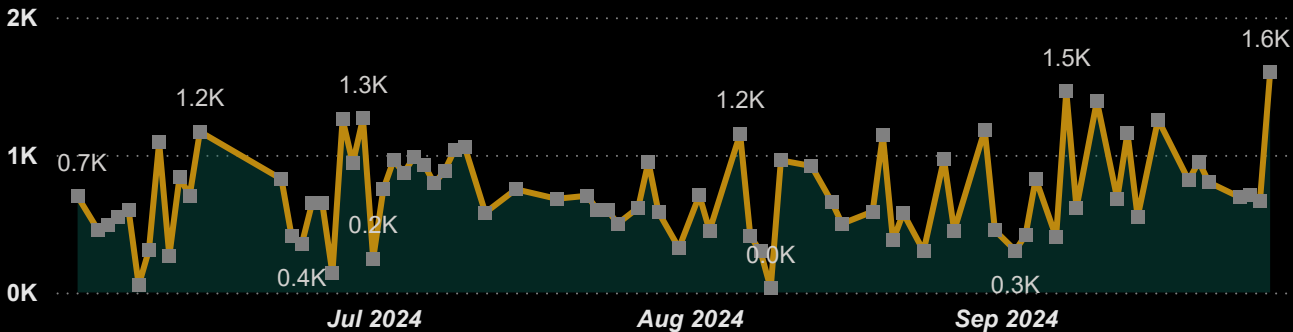
Actual / Plan



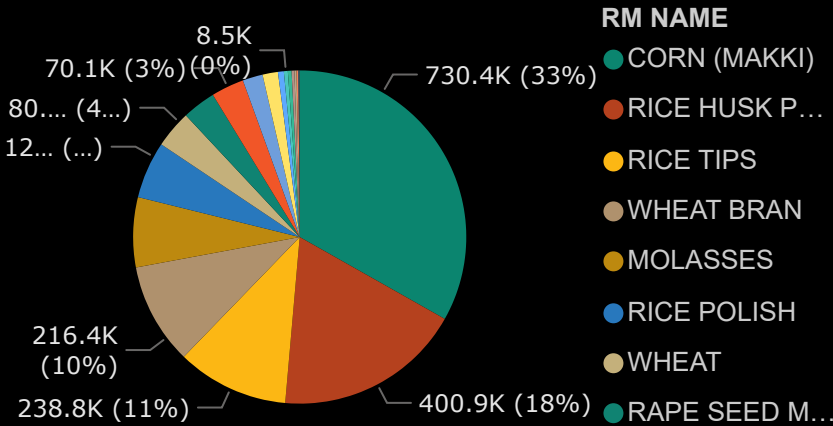
Actual / Plan



QTY / Produced

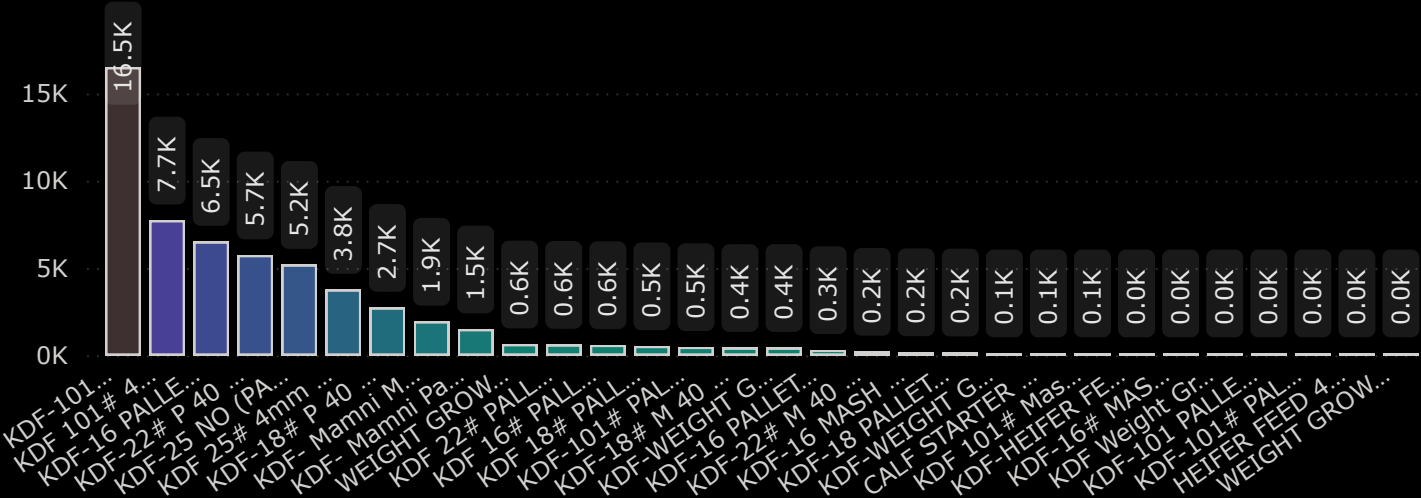


Raw Material Used



146,116,097.35
Plan Batch Amount
146,423,923.77
Actual Batch Amount
1,341,378.40
Plan Bag Cost
1,325,649.00
Actual Bag Cost
56,455.39
Planned QTY Produce
56,518.00
Actual QTY Produced

Product / QTY



KDF-101 Pallet 40KG	KDF 101# 4mm 40Kg	KDF-16 PALLET 40 KG	KDF-25 NO (PALLET)	KDF-18# P 40 KG	KDF-18# MASH
		KDF-22# P 40 KG	KDF 25# 4mm 40Kg	KDF-16# PALLET	KDF-16# MASH

BATCH_ID	Product Name	Product Bag Cost	Product Batch Cost
1.00	KDF-101 Pallet 40KG	2,796.00	914,292.00
2.00	KDF-25 NO (PALLET)	3,349.00	164,101.00
3.00	KDF-101 Pallet 40KG	2,821.00	138,229.00
4.00	KDF 101# 4mm 40Kg	2,821.00	67,704.00
5.00	KDF-22# P 40 KG	2,821.00	141,050.00
6.00	KDF- Mamni Pallet	1,989.00	395,811.00
7.00	KDF-25 NO (PALLET)	3,413.00	88,738.00
Total		1,325,649.00	146,423,923.77

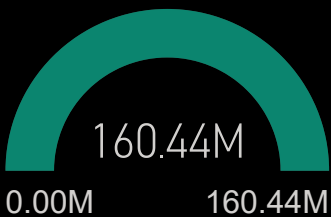


SALE'S

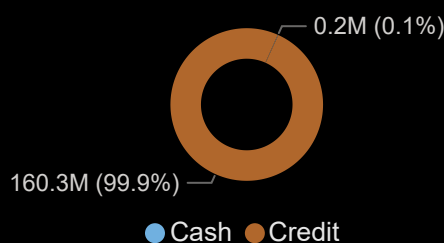
QTY Sold



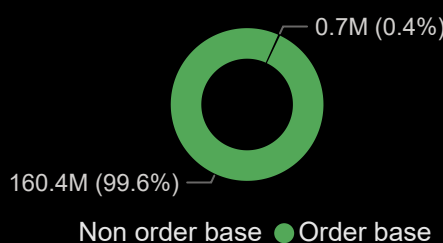
Sale Amount



Sale Type



Sale by Orders



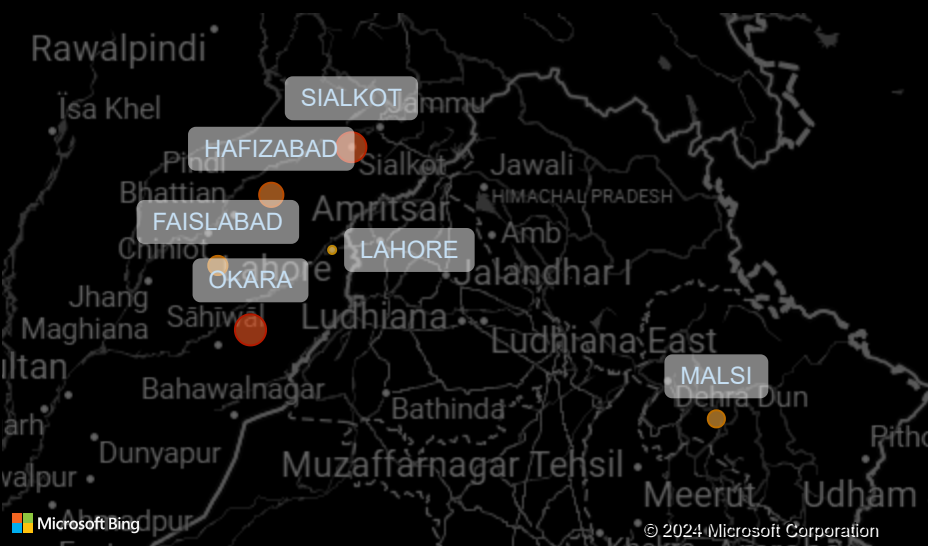
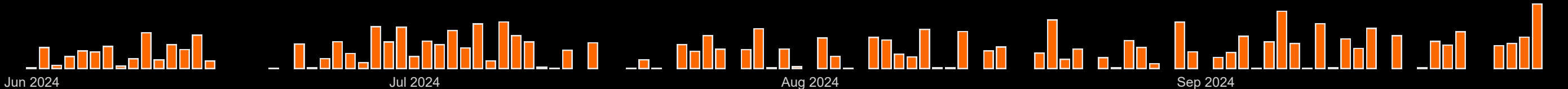
6/1/2024



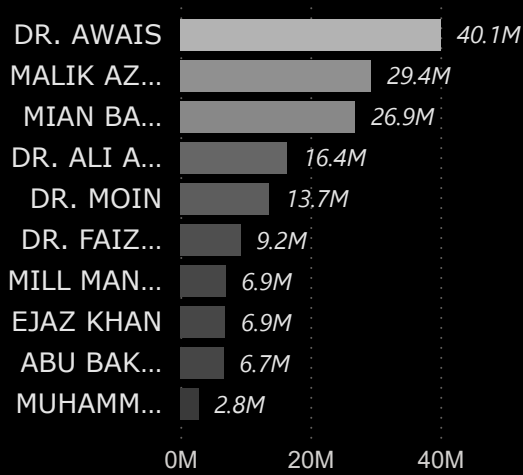
9/27/2024



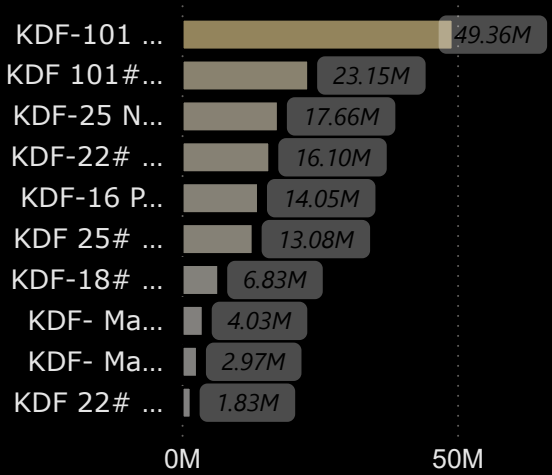
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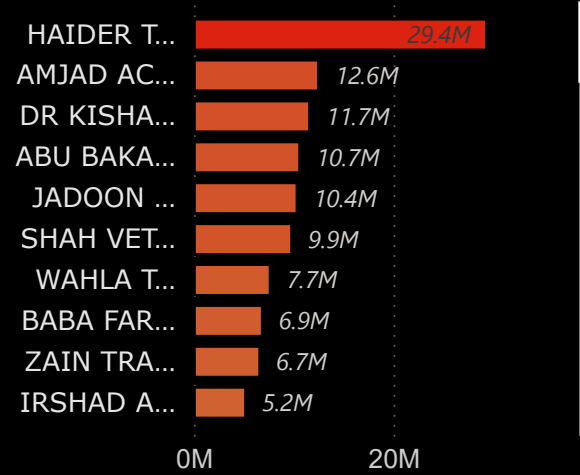
Sale / Manager



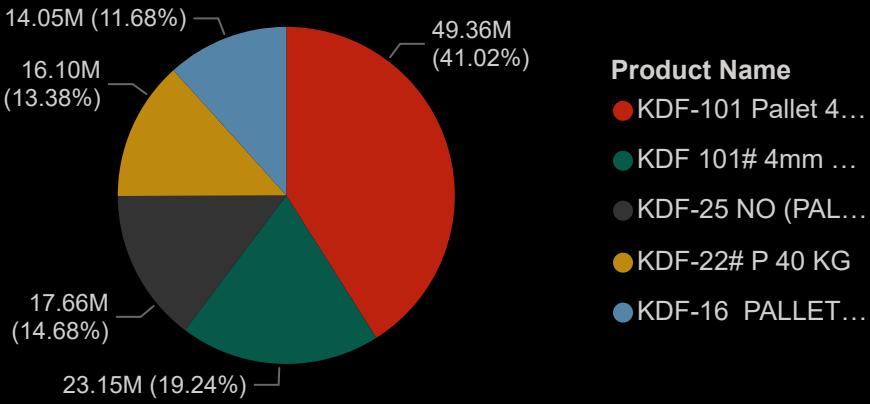
Sale / Products



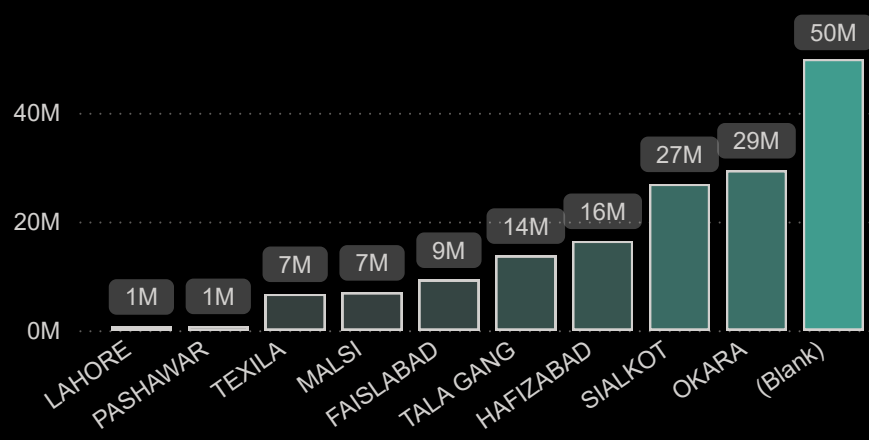
Sale / Parties



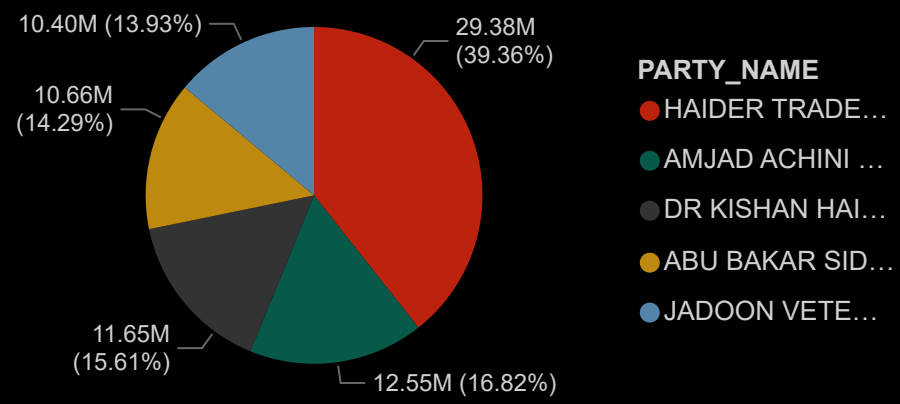
Top 5 Products



City / Sale



Top 5 Parties





SALE'S IMPACT

PROFIT = 9.20 %

6/1/2024



9/27/2024



>Select date range

147.56M

0.00M 147.56M
Production Cost

162.50M

0.00M 162.50M
Sale Amount

14.94M

0.00M 14.94M
Profit / Loss

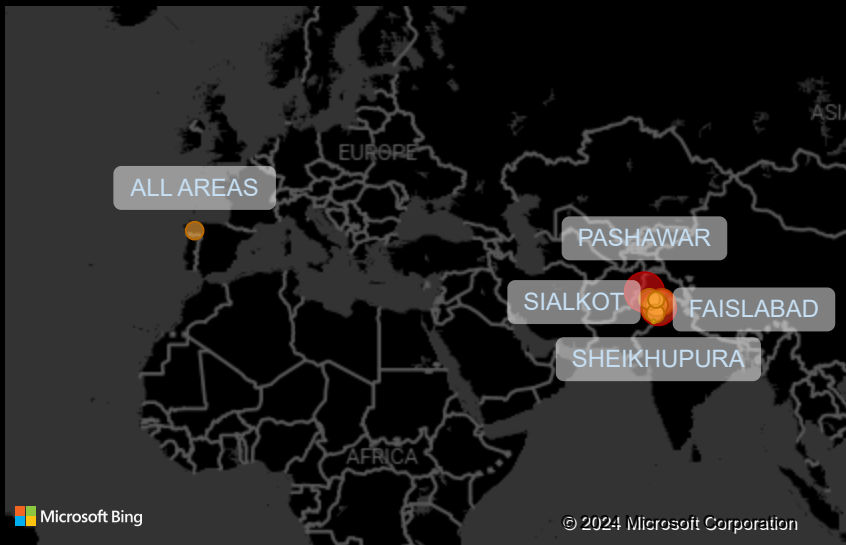


Jun 2024

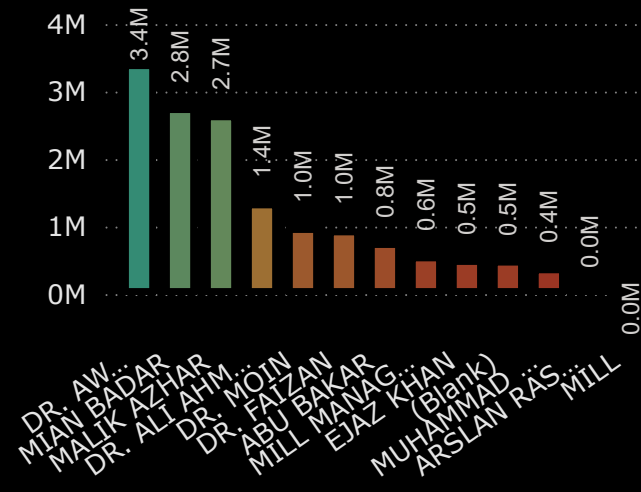
Jul 2024

Aug 2024

Sep 2024



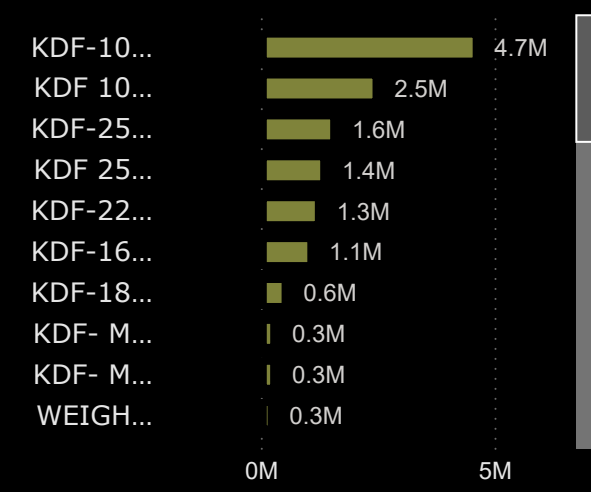
Manager / Profit, Loss



Party / profit, Loss

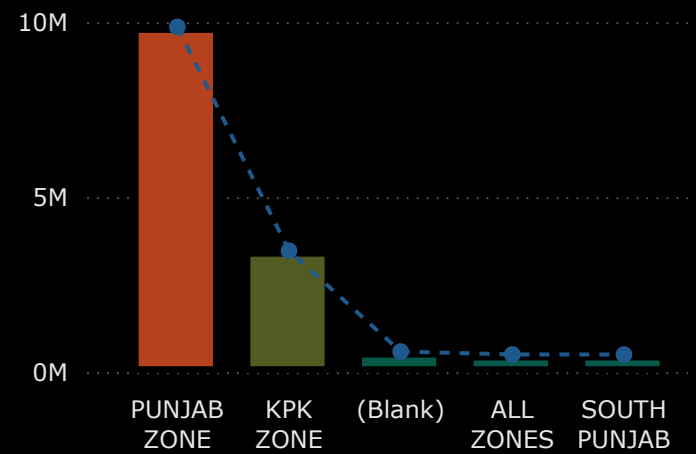


Product / Profit, Loss

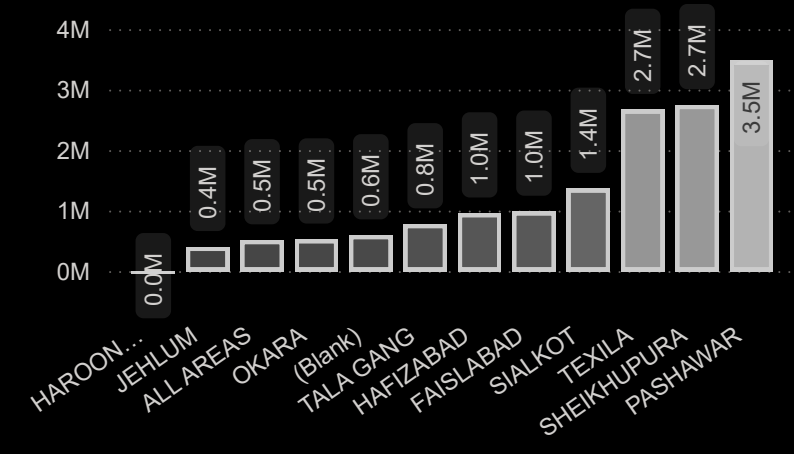


Product Name	Sale Amount	Production Cost	Profit / loss
KDF-101 Pallet 40KG	50,336,068.00	45,674,999.00	4,661,069.00
KDF 101# 4mm 40Kg	24,014,486.00	21,495,705.00	2,518,781.00
KDF-25 NO (PALLET)	17,659,893.00	16,046,892.00	1,613,001.00
KDF 25# 4mm 40 KG	13,265,110.00	11,865,415.00	1,399,695.00
KDF-22# P 40 KG	16,302,184.00	15,017,304.00	1,284,880.00
KDF-16 PALLET 40 KG	14,049,955.00	12,925,992.00	1,123,963.00
KDF-18# P 40 KG	6,833,731.00	6,260,553.00	573,178.00
KDF- Mamni Mash 40 KG	4,025,154.00	3,694,968.00	330,186.00
KDF- Mamni Pallet	2,972,650.00	2,643,791.00	328,859.00
Total	162,504,129.00	147,561,108.00	14,943,021.00

Zone / Profit, Loss

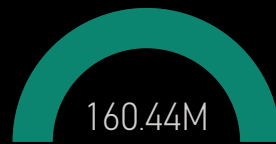


Area / Profit, Loss

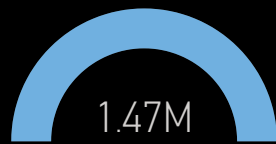




FINANCIAL



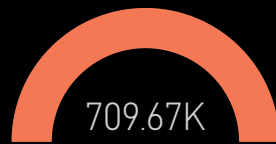
Sale Amount



Distributor Commission



Dist. Ref. commission



Employee Commission



Expenses



Financial

2/28/2021

9/26/2024

>Select date range

Comission

6/1/2024

9/27/2024

>Select date range

Expenses

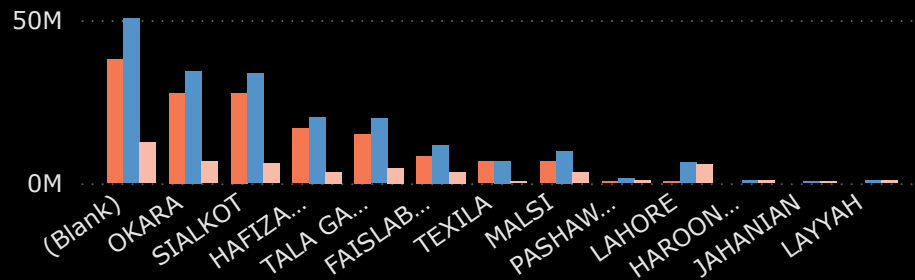
5/1/2024

9/30/2024

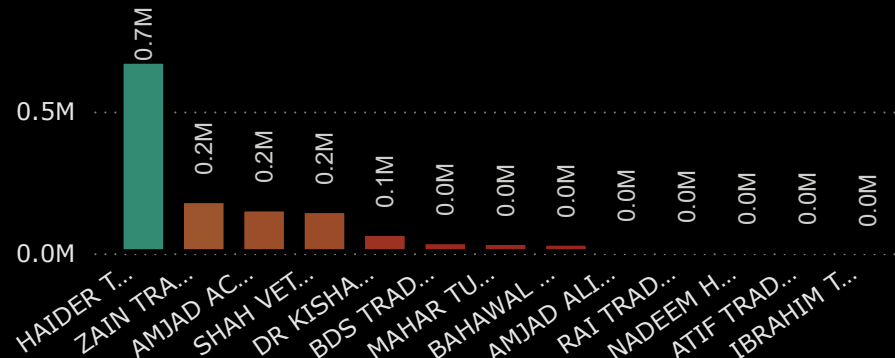
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City / Financial

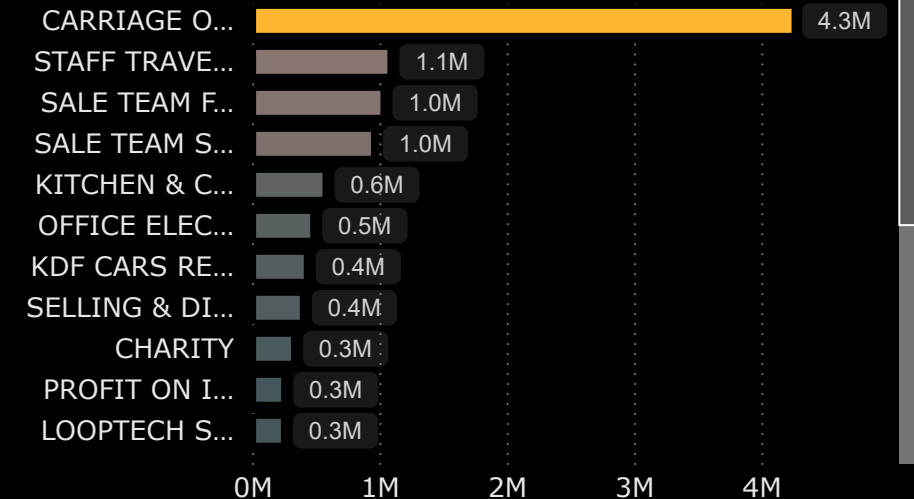
Credit Debit Balance



Distributor Commision

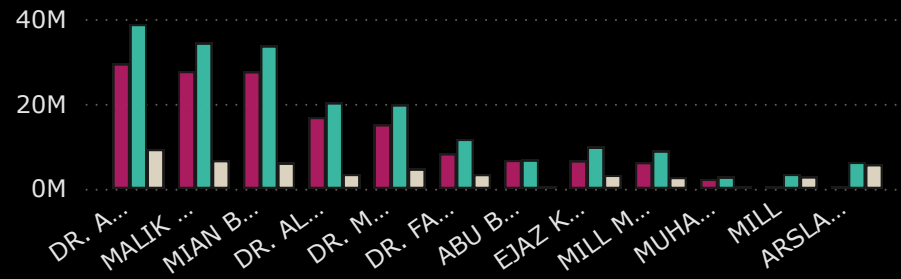


Expenses

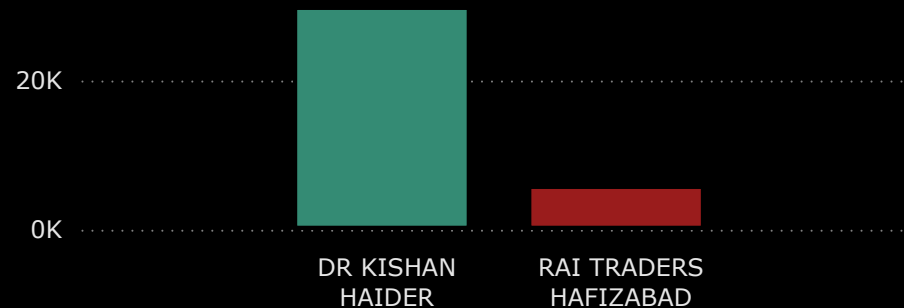


Manager / Financial

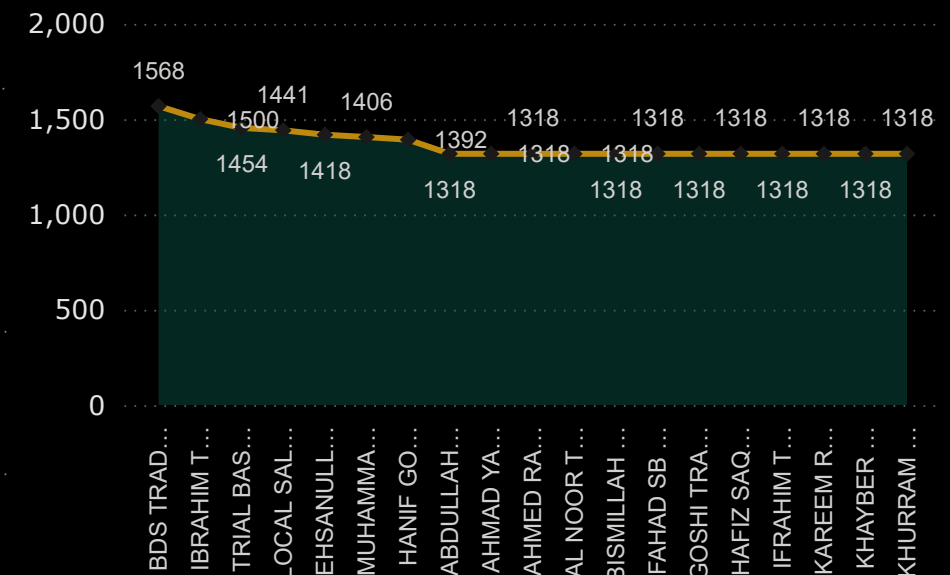
Credit Debit Balance



Distributor ref Comission

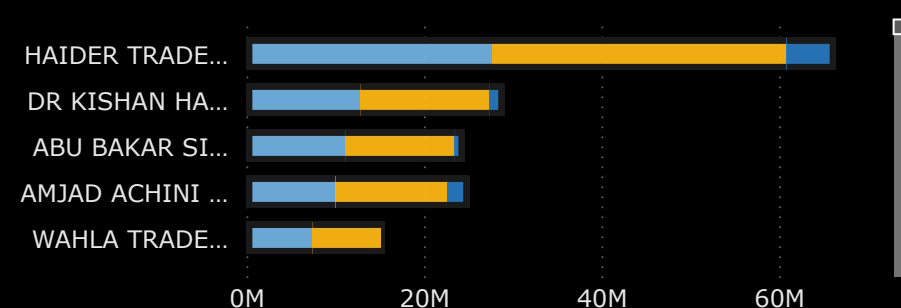


Party / Invoice Aging Days



Party / Financial

Credit Debit Balance



Emp Comission

