



FINANCIAL REPORT ANALYSIS

FILTERS	
market	All
region	All
customer	All
division	All

P & L
By Fiscal Years

All Values in USD
Note: 21 vs 20 is not part of pivot table

Metrics	Fiscal Years			21 vs 20
	2019	2020	2021	
Net Sales	87.5M	196.7M	598.9M	204.5%
COGS	51.2M	123.4M	380.7M	208.6%
Gross Margin	36.2M	73.3M	218.2M	197.6%
GM %	41.4%	37.3%	36.4%	-2.3%