



Total HeadCounts

7.09K

Active Employees 6K

Turnover YoY% ▲ 31.6%

Avg Performance Rating

3.7

Avg Perf Rating YoY% ▲ 0.75%

Avg Perf Rating MoM% ■ 0.00%

Total Salary Cost

\$204M

Min Salary 8.82K

Max Salary 177.87K

Bonus as % of Salary

3.45%

Total Monthly Bonus 58.82M

Bonus % of Salary YoY% ▲ 48.17%

Actual Store Sales

\$1.98bn

Target Store Sales \$1.978bn

Sales Target Achieved % ▲ 100.06%

