



AtliQ Mart - Supply Chain Analysis



OT %

59.03%!

Target: 86.09%

IF %

52.78%!

Target: 76.51%

OTIF %

29.02%!

Target: 65.91%

LIFR %

65.96%

VOFR %

96.59%

Split By Cities

Month

All

Category

All

Product Name

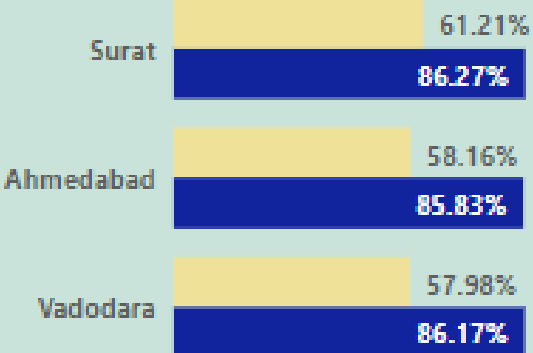
All

Customer Name

All

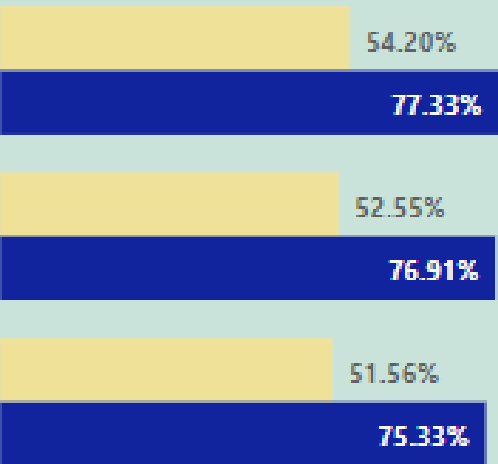
OT % VS Target

OT % On Time Target



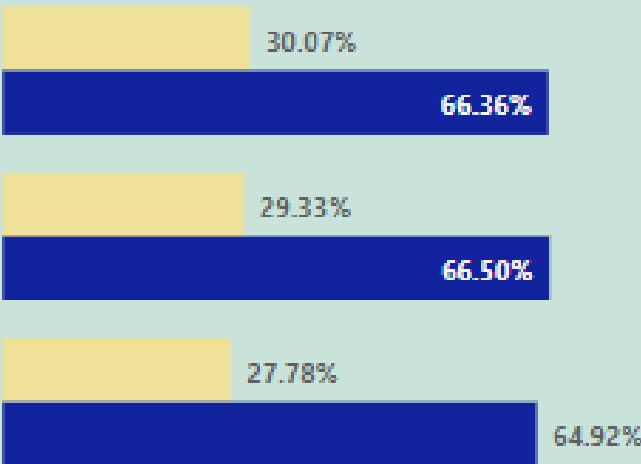
IF % VS Target

IF % In Full Target



OTIF% VS Target

OTIF% OTIF Target



OT = On Time , IF=In Full ,OTIF=On Time In Full , LIFR=Line Fill Rate, VOFR=Volume Fill Rate



AtliQ Mart - Supply Chain Analysis



Month

All

Category

All

Product Name

All

Customer Name

All

Product Insights

Product Name	Order Qty	LIFR %	LIFR % By Month	VOFR %	VOFR % By Month
AM Biscuits 250	563K	65.16%		96.58%	
AM Biscuits 500	558K	66.10%		96.49%	
AM Biscuits 750	557K	68.05%		96.85%	
AM Butter 100	943K	66.66%		96.59%	
AM Butter 250	933K	63.52%		96.36%	
AM Butter 500	983K	65.19%		96.46%	
AM Curd 100	1105K	66.73%		96.62%	
AM Curd 250	1099K	67.05%		96.72%	
AM Curd 50	1119K	65.55%		96.62%	
AM Ghee 100	186K	65.75%		96.59%	
AM Ghee 150	194K	66.72%		96.69%	
AM Ghee 250	191K	65.25%		96.53%	
AM Milk 100	1276K	65.55%		96.54%	
AM Milk 250	1279K	65.91%		96.61%	
AM Milk 500	1254K	67.51%		96.71%	
AM Tea 100	395K	65.32%		96.59%	
Total	13427K	65.96%		96.59%	

Customer Insights

Customer Name	OTIF%	OT %	IF %	LIFR %	VOFR %	Total Orders
Acclaimed Stores	15.47%	29.43%	52.36%	58.93%	95.85%	3510
Atlas Stores	39.55%	71.81%	59.78%	75.48%	97.58%	1646
Chiptec Stores	38.73%	71.62%	60.35%	75.61%	97.58%	1642
Coolblue	13.75%	29.13%	44.73%	51.53%	95.08%	2437
Elite Mart	24.37%	72.45%	37.94%	52.74%	95.29%	1637
Expert Mart	39.11%	72.54%	59.81%	75.48%	97.44%	1657
Expression Stores	38.39%	69.92%	60.83%	75.28%	97.54%	1662
Info Stores	25.52%	70.94%	41.16%	53.05%	95.24%	1669
Logic Stores	38.78%	70.82%	60.14%	74.39%	97.45%	1676
Lotus Mart	16.34%	28.11%	53.35%	60.08%	96.01%	3550
Propel Mart	40.92%	73.64%	59.74%	75.62%	97.70%	2424
Rel Fresh	38.18%	72.32%	58.69%	74.54%	97.43%	2457
Sorefoz Mart	25.89%	72.67%	39.19%	53.40%	95.33%	1661
Vijay Stores	28.28%	72.45%	44.98%	59.23%	95.87%	2468
Viveks Stores	39.44%	70.61%	60.07%	75.06%	97.57%	1633
Total	29.02%	59.03%	52.78%	65.96%	96.59%	31729



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Month
All

Category
All

Product Name
All

Customer Name
All

Performance Trends

OTIF%

OT%

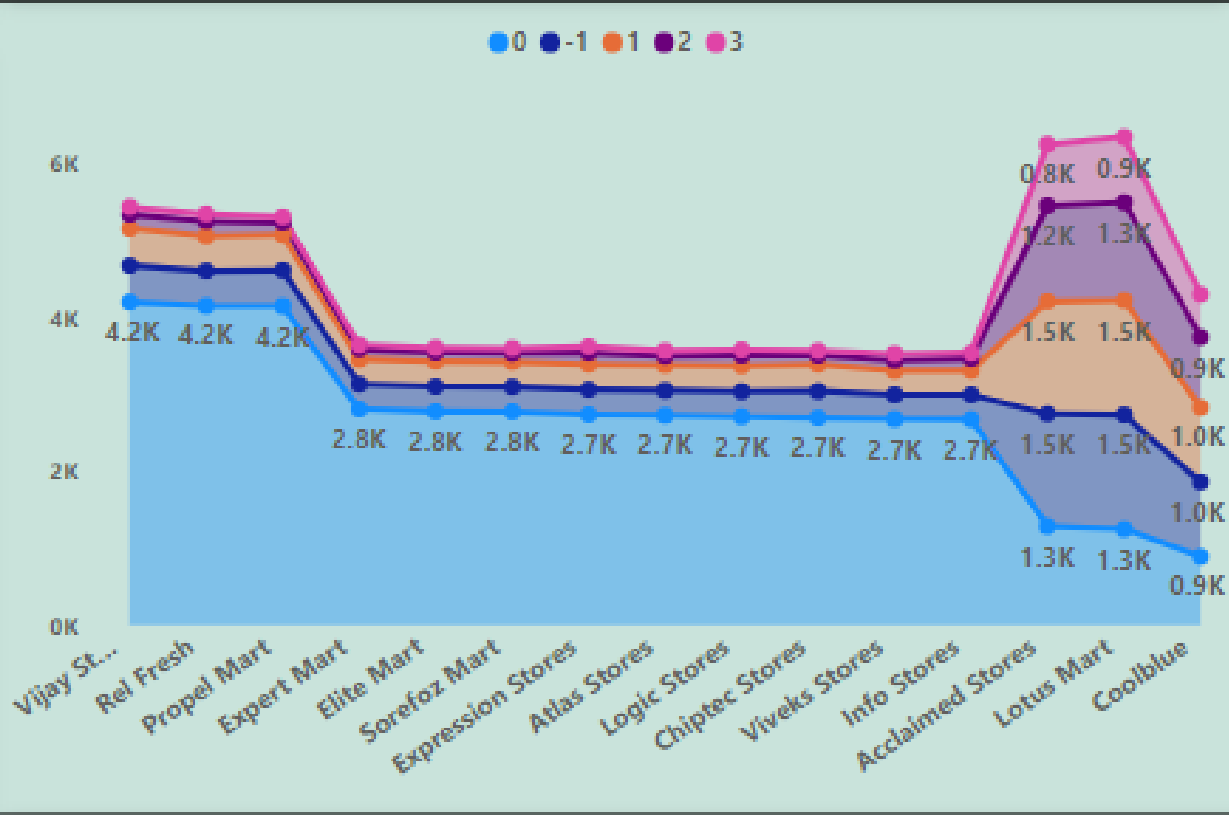
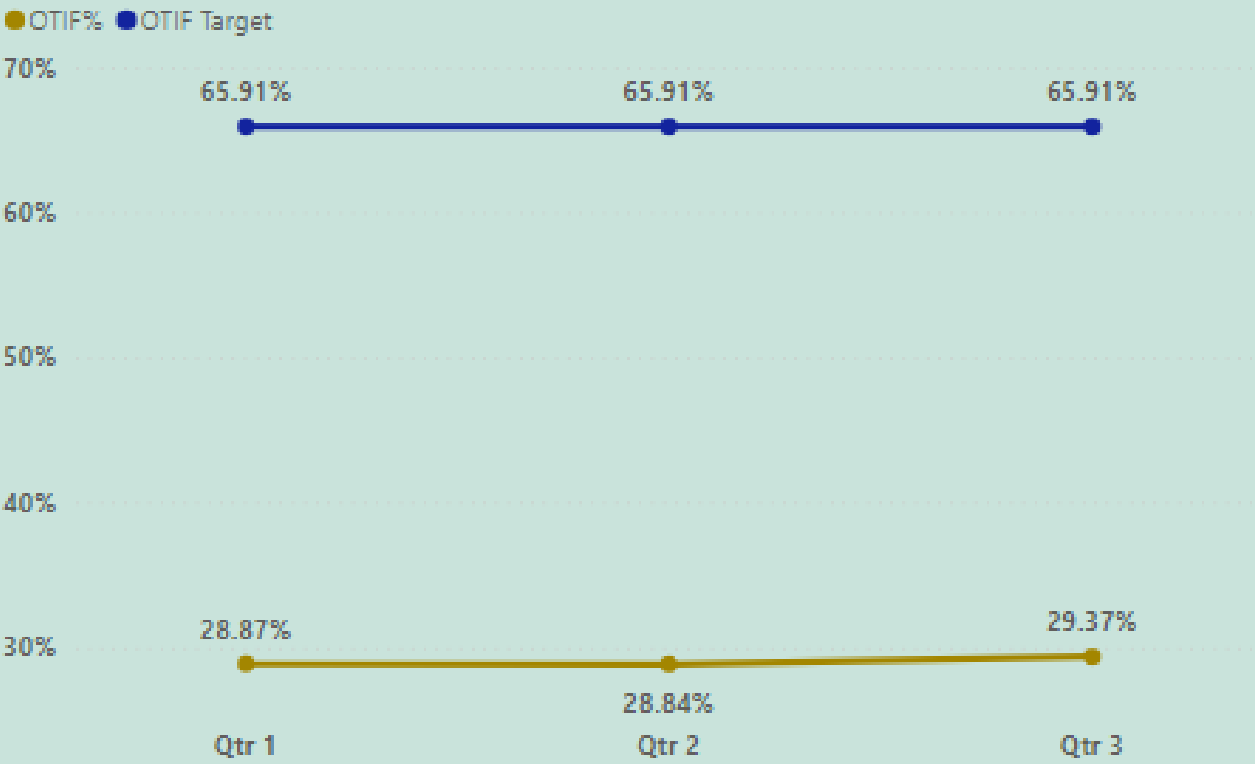
IF%

LIFR%

VOFR%

Customer By Delivery Time For Total Orders

OTIF% Performance Trends



0=On Time,-1=Before Time,1=1 Day Delay,2 = 2 Days Delay,3 =3 Days Delay