

47,153

Headcount

2210

Employees Aged >50

309762K

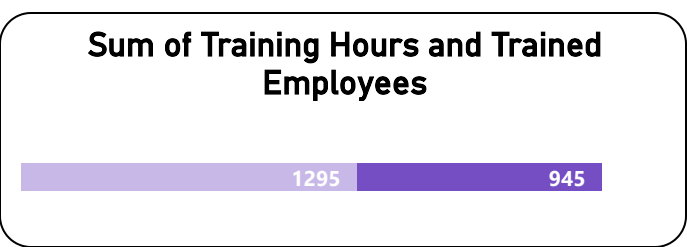
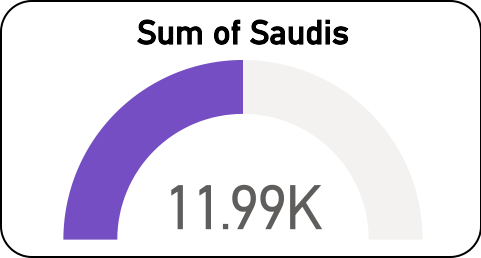
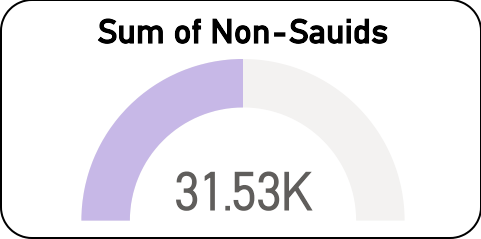
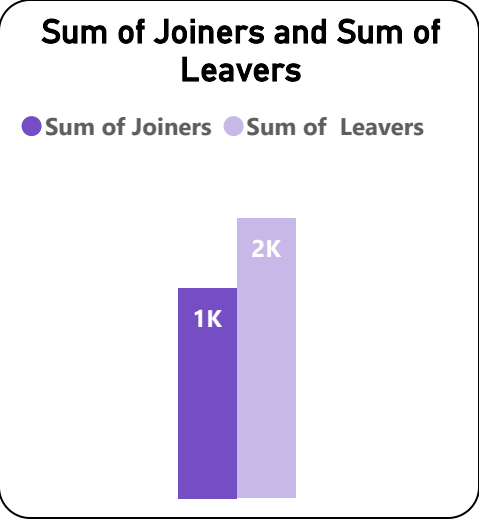
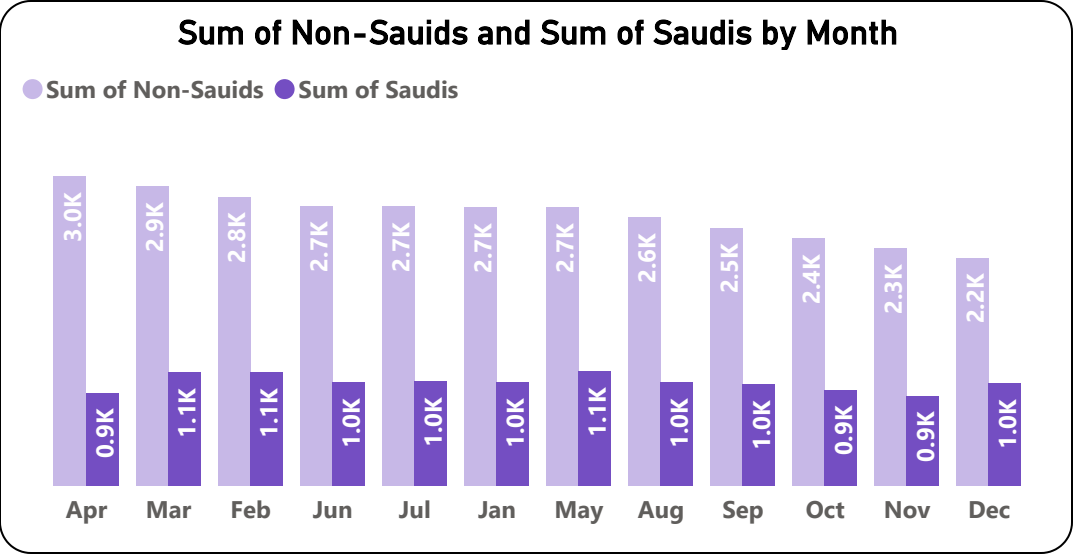
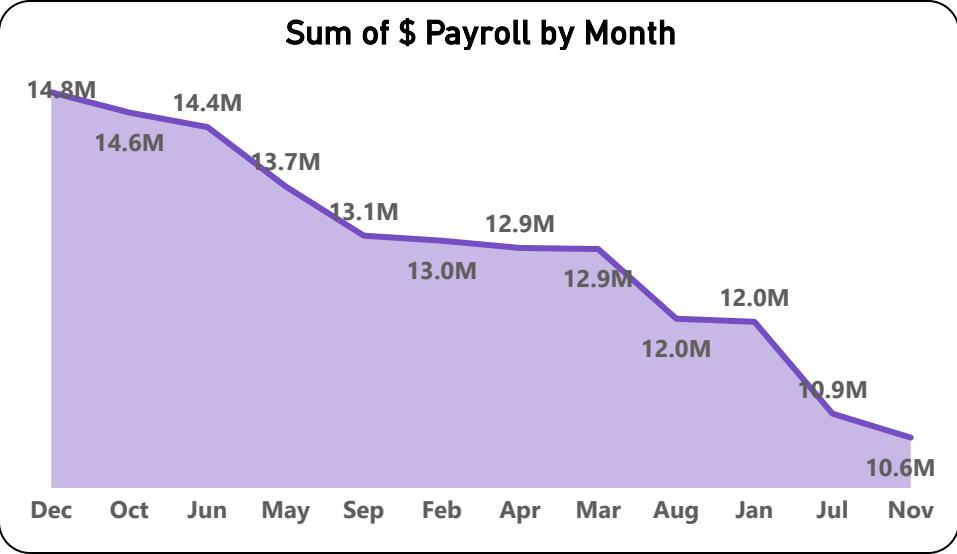
Sum of \$ Payroll

12534K

Incentive cost \$

11802K

Overtime cost\$



Dashboard Salaries HR by Month

sum of Females

All

Month	Avg Age
<input type="checkbox"/> Apr	<input type="checkbox"/> 30
<input type="checkbox"/> Aug	<input type="checkbox"/> 32
<input type="checkbox"/> Dec	<input type="checkbox"/> 33
<input type="checkbox"/> Feb	<input type="checkbox"/> 34
<input type="checkbox"/> Jan	<input type="checkbox"/> 35
<input type="checkbox"/> Jul	<input type="checkbox"/> 39
<input type="checkbox"/> Jun	<input type="checkbox"/> 40
<input type="checkbox"/> Mar	<input type="checkbox"/> 41
<input type="checkbox"/> May	
<input type="checkbox"/> Nov	
<input type="checkbox"/> Oct	
<input type="checkbox"/> Sep	