# **Punch List Analysis**





### **Punch List Remedial Cost**

EGP 7,583,169

**Total Cost** 

Manpower Cost

EGP 1,253,169

Direct POs Cost

Material POs Cost

EGP 1,500,000

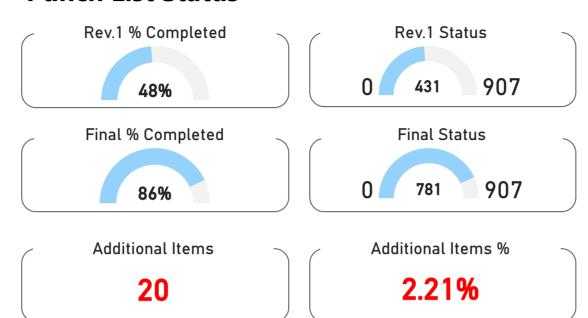
EGP 3,000,000

% of Revenue 0.38%

Direct % **75.87%** 

Indirect % **24.13%** 

#### **Punch List Status**



#### **Punch List Values**

Primary Value EGP 29.99M

% of Revenue **1.50%** 

Remaining Value EGP 4.07M

% of Revenue **0.20%** 

Value Reduction %

Rectified Value

EGP 25,916,269

▼ 86.43%

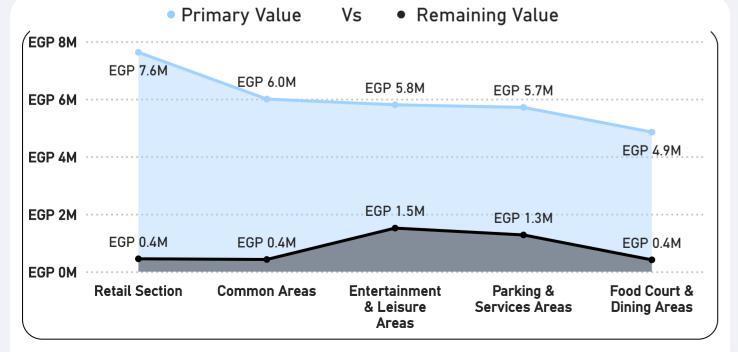
#### **Additional Items**

Zone	Discipline	MEP Classification	Notes
Entertainment & Leisure Areas	Arch		Ensure proper installation of interior signage (e.g., directions, emergency exits).
Parking & Services Areas	Arch		Inspect outdoor ramps or staircases leading to parking for safety.
Entertainment & Leisure Areas	Arch		Repair chipped tiles in high-traffic waiting zones.
Food Court & Dining Areas	Arch		Verify all fire exits & escape routes are unobstructed & functional.

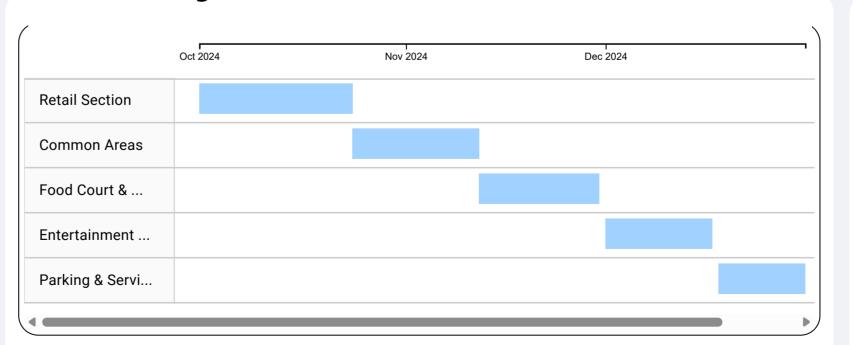
## **Punch List Progress**

Zone	Discipline	MEP Category	Rev.1 Count	Rev.1 Done Count	Rev.1 Done %	Final Count	Final Done Count	Final Done %
Common Areas	Arch		51	24	47.06%	51	48	94.12%
Common Areas	Civil		50	24	48.00%	50	46	92.00%
Common Areas	MEP	ELEC	25	12	48.00%	25	23	92.00%
Common Areas	MEP	MECH	25	13	52.00%	25	23	92.00%
Common Areas	MEP	PLUM	25	10	40.00%	25	23	92.00%
Entertainment &	Arch		48	19	39.58%	48	34	70.83%
Total			907	431	47.52%	907	781	86.11%

### **Punch List Cost Status**



### **Punch List Progress Timeline**



## **Timeline Summary**

Total Workdays

91 Days

Start Date

1 October, 2024

**End Date** 

31 December, 2024





# **Punch List Analysis**



# **Deduction Factors**

Civil Deducted %

20%

Arch Deducted %

15%

MEP Deducted Value / Zone

EGP 300,000

#### **Punch List Final Status**

Zone	Civil Value	Arch Value	MEP Value	Civil Deducted Value	Arch Deducted Value	MEP Deducted Value	Civil Ded. %		MEP Ded. %
Common Areas	EGP 300,000.00	EGP 2,700,000.00	EGP 3,000,000.00	EGP 60,000.00	EGP 405,000.00	EGP 300,000.00	20%	15%	10.00%
Entertainment & Leisure Areas	EGP 300,000.00	EGP 2,700,000.00	EGP 2,800,000.00	EGP 60,000.00	EGP 405,000.00	EGP 300,000.00	20%	15%	10.71%
Food Court & Dining Areas	EGP 225,000.00	EGP 1,825,000.00	EGP 2,800,000.00	EGP 45,000.00	EGP 273,750.00	EGP 300,000.00	20%	15%	10.71%
Parking & Services Areas	EGP 500,000.00	EGP 1,635,000.00	EGP 3,575,000.00	EGP 100,000.00	EGP 245,250.00	EGP 300,000.00	20%	15%	8.39%
Retail Section	EGP 500,000.00	EGP 3,200,000.00	EGP 3,925,000.00	EGP 100,000.00	EGP 480,000.00	EGP 300,000.00	20%	15%	7.64%
Total	EGP 1,825,000.00	EGP 12,060,000.00	EGP 16,100,000.00	EGP 365,000.00	EGP 1,809,000.00	EGP 1,500,000.00	20%	15%	9.32%

## **Final Summary**

Punch List Total Value

EGP 29,985,000

**Total Deducted Amount** 

EGP 3,674,000

Savings

Savings%

EGP 26M ▲ 87.75%

## **Negotiations Results**

Final Savings % of Revenue EGP 26.31M 1.31%

On-Site Savings **EGP 25.92M** 

Diff

EGP 394.73K

% of Revenue **1.29%** 

**1.52%** 

Avg Diff %

## **Punch List Spent Vs Savings**

Zone	Punch List Value	Spent	Savings	Cost Efficiency
Common Areas	EGP 6,000,000.00	EGP 1,582,658.83	EGP 5,235,000.00	330.77% 🎓
Entertainment & Leisure Areas	EGP 5,800,000.00	EGP 1,281,662.37	EGP 5,035,000.00	392.85% 🎓
Food Court & Dining Areas	EGP 4,850,000.00	EGP 1,504,982.32	EGP 4,231,250.00	281.15% 🎓
Parking & Services Areas	EGP 5,710,000.00	EGP 1,291,371.93	EGP 5,064,750.00	392.20% 🎓
Retail Section	EGP 7,625,000.00	EGP 1,922,493.55	EGP 6,745,000.00	350.85% 🎓
Total	EGP 29,985,000.00	EGP 7,583,169.00	EGP 26,311,000.00	346.97%



