

| ID | Task Name | Total Cost | Details | Qtr 2, 2019 | | | | Qtr 3, 2019 | | | Qtr 4, 2019 | | | Qtr 1, 2020 | | |
|----|------------------------------------------------------------------|--------------|---------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-----|
| | | | | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar |
| 1 | Get a license for the web app | \$93,200.00 | Work | 120h | 120h | | | | | | | | | | | |
| | | | Cost | \$46,600.00 | \$46,600.00 | | | | | | | | | | | |
| | Ahmed Hathout | \$13,200.00 | Work | 60h | 60h | | | | | | | | | | | |
| | | | Cost | \$6,600.00 | \$6,600.00 | | | | | | | | | | | |
| | Gaurav | \$0.00 | Work | 60h | 60h | | | | | | | | | | | |
| | | | Cost | \$0.00 | \$0.00 | | | | | | | | | | | |
| | Web App License | \$80,000.00 | Work | 0.5 | 0.5 | | | | | | | | | | | |
| | | | Cost | \$40,000.00 | \$40,000.00 | | | | | | | | | | | |
| 2 | Contact Edsys | \$57,600.00 | Work | | 144h | 276h | 240h | 60h | | | | | | | | |
| | | | Cost | | \$12,960.00 | \$23,640.00 | \$16,800.00 | \$4,200.00 | | | | | | | | |
| 3 | Define user requirements | \$32,400.00 | Work | | 144h | 216h | | | | | | | | | | |
| | | | Cost | | \$12,960.00 | \$19,440.00 | | | | | | | | | | |
| | Ahmed Hathout | \$19,800.00 | Work | | 72h | 108h | | | | | | | | | | |
| | | | Cost | | \$7,920.00 | \$11,880.00 | | | | | | | | | | |
| | Julie | \$12,600.00 | Work | | 72h | 108h | | | | | | | | | | |
| | | | Cost | | \$5,040.00 | \$7,560.00 | | | | | | | | | | |
| 4 | Make partnerships with vendors | \$25,200.00 | Work | | | 60h | 240h | 60h | | | | | | | | |
| | | | Cost | | | \$4,200.00 | \$16,800.00 | \$4,200.00 | | | | | | | | |
| | Magda | \$12,600.00 | Work | | | 30h | 120h | 30h | | | | | | | | |
| | | | Cost | | | \$2,100.00 | \$8,400.00 | \$2,100.00 | | | | | | | | |
| | John | \$12,600.00 | Work | | | 30h | 120h | 30h | | | | | | | | |
| | | | Cost | | | \$2,100.00 | \$8,400.00 | \$2,100.00 | | | | | | | | |
| 5 | Decide the required hardware | \$4,200.00 | Work | | | 60h | | | | | | | | | | |
| | | | Cost | | | \$4,200.00 | | | | | | | | | | |
| | Matt | \$2,100.00 | Work | | | 30h | | | | | | | | | | |
| | | | Cost | | | \$2,100.00 | | | | | | | | | | |
| | Najwa | \$2,100.00 | Work | | | 30h | | | | | | | | | | |
| | | | Cost | | | \$2,100.00 | | | | | | | | | | |
| 6 | Buy the required hardware | \$62,600.00 | Work | | | | 120h | 60h | | | | | | | | |
| | | | Cost | | | | \$41,733.33 | \$20,866.67 | | | | | | | | |
| | Nora | \$12,600.00 | Work | | | | 120h | 60h | | | | | | | | |
| | | | Cost | | | | \$8,400.00 | \$4,200.00 | | | | | | | | |
| | Other hardware | \$50,000.00 | Work | | | | 0.67 | 0.33 | | | | | | | | |
| | | | Cost | | | | \$33,333.33 | \$16,666.67 | | | | | | | | |
| 7 | Contact video game companies | \$72,500.00 | Work | | | 30h | 60h | 78h | 102h | | | | | | | |
| | | | Cost | | | \$3,300.00 | \$6,600.00 | \$27,126.67 | \$35,473.33 | | | | | | | |
| 10 | All hardware requirements | \$0.00 | Work | | | | | | | | | | | | | |
| | | | Cost | | | | | | | | | | | | | |
| 11 | Customize the app (This needs to be done by the end of the year) | \$100,380.00 | Work | | | | | 156h | 204h | 252h | 276h | 252h | 234h | 60h | | |
| | | | Cost | | | | | \$10,920.00 | \$14,280.00 | \$17,640.00 | \$19,320.00 | \$17,640.00 | \$16,380.00 | \$4,200.00 | | |
| 26 | Contact companies that have experience in the field | \$37,800.00 | Work | | | | | 156h | 264h | 120h | | | | | | |
| | | | Cost | | | | | \$10,920.00 | \$18,480.00 | \$8,400.00 | | | | | | |
| 27 | Contact courier companies | \$16,500.00 | Work | | | | 60h | 90h | | | | | | | | |
| | | | Cost | | | | \$6,600.00 | \$9,900.00 | | | | | | | | |
| 29 | Advertise for the brand-new app | \$75,200.00 | Work | | | | | | | | | | | 216h | 144h | |
| | | | Cost | | | | | | | | | | | \$45,120.00 | \$30,080.00 | |