



W20

May25

0%

W21

May25

47%

**W22** 

May25

63%

**W23** 

Jun25

29%

**W24** 

Jun25

33%

W25

Jun25

25%

**W26** 

Jun25

25%

60%

60%

W27 Jul25 W28 Jul25 W29 Jul25 W30 Jul25 W31 Jul25

17%

63%

W33

Aug25

0%

W32

Aug25

57%

20%

W34

Aug25

22%

W35

Aug25

50%

## **FTTS Performance - YTD Aug 25 VFE FTTS Agreement Progress** – Interval 2 Operational Summary Till W35 (Thurs. Aug 28th) -**Delivered Target** 15% 1st Visit Done 212 1400 1,338 **Delivered Vs. Target %** 98% **Active Pool** 1,366 **Delivered** Pool Invoiced 1787 212 132 **3rd Visit Scheduled** Under **75** Fiber Acceptance Fiber Done & **Ready E2E From** Done **Tx Available TE Side Ready For 3rd Visit** 986 156 **523 35** Under Acceptance Not Ready E2E From TE Side **Pending 2nd Visit Results** (Open Ticket) 20 155 **Under Scheduling For 2nd Visit** 26 2nd Visit Done -**Issues During 3rd Visit Pending 2nd Visit Other Issues** Tx. Available **Waiting TE Readiness** Access & 28 **Owner Issue 32** 56 **50** 100 **Pending PO 72 Cumulative Delivered Links** 212 YTD 2025 Delivered Links 212 157 124 80 **52** Jul May Jun Aug Feb Apr Mar **Delivered Links Per Month 27 AVG Delivered Links** 55 33 31 28 13 8 Jul Jan Aug Feb Mar Apr May Jun Delivered Links per Type Breakdown **Delivered Sites Vs. Delivered Links Breakdown Delivered** Links 212 10G 2 Links per Site 6 12 3% 6% 1G 1 Link per Site 206 188 97% 94% **Delivered** Sites 200 ———— Interval 2 Visits Weekly Trends — **Visits Scheduling Analysis** 3rd Visit Scheduling Rate 3rd Visit Scheduled Sites Total Scheduled Visits W20 W21 **W22 W23 W24 W25 W35 W26** W32 **W33 W34** W27 Jul25 W28 Jul25 W29 Jul25 W30 Jul25 W31 Jul25 May25 May25 May25 Jun25 Jun25 Jun25 Jun25 Aug25 Aug25 Aug25 Aug25 74 20 25 35 37 53 72 47 70 40 63 44 68 72 76 87 15 16 12 8 11 19 19 28 12 18 4 24 20 15 39 19 21% 64% 34% 40% 75% 22% 26% 40% 30% 29% 9% 35% 28% 20% 45% 26% 3rd Visit Analysis (Visits Scheduling Rate) Visits Scheduling Rate # Successful Visits # Scheduled Sites # E2E Ready W20 W21 **W22 W23 W24 W25 W26** W32 **W34 W35 W33** W27 Jul25 W28 Jul25 W29 Jul25 W30 Jul25 W31 Jul25 May25 May25 Aug25 Aug25 Aug25 May25 Jun25 Jun25 Jun25 Jun25 Aug25 25 59 28 25 13 35 71 87 64 36 80 105 70 95 110 106 15 12 8 11 19 28 12 18 4 20 15 39 19 16 19 24 8 0 5 7 8 8 2 12 12 16 13 3 19 11 19 14 54% 64% 48% 62% 31% 27% 22% 47% 19% 50% 5% 23% 29% 16% 37% 17% **3rd Visit Analysis (Visits Success Rate)** Visits Success Rate # Missed Visits # Failed Visits # Successful Visits # Scheduled Sites W20 **W21 W22 W23 W24 W25 W26 W32 W33 W34 W35** W27 Jul25 W28 Jul25 W29 Jul25 W30 Jul25 W31 Jul25 May25 May25 May25 Jun25 Jun25 Jun25 Jun25 Aug25 Aug25 Aug25 Aug25 8 15 16 12 11 19 19 28 12 18 4 24 20 15 39 19 2 8 2 5 7 3 11 8 8 12 12 16 13 19 19 14 0 0 5 0 6 4 3 1 3 3 1 2 4 4 2 1 3 6 2 3 5 3 11 6 4 9 4 1 4 3 14 3 53% 13% 67% 25% 45% 63% 63% 57% 58% 72% 75% 79% 55% 53% 49% 74% 2nd Visit Analysis (Visits Scheduling Rate) Visits Scheduling Rate # Successful Visits # Scheduled Sites # Ready Sites For Scheduling W20 **W21 W35 W22 W23 W24 W25 W26** W32 **W33 W34** W27 Jul25 W28 Jul25 W29 Jul25 W30 Jul25 W31 Jul25 Aug25 May25 May25 May25 Jun25 Jun25 Jun25 Jun25 Aug25 Aug25 Aug25 159 202 188 205 364 330 300 257 219 145 165 178 191 175 263 250 5 9 23 29 42 53 28 42 28 45 40 44 52 61 48 55 3 6 11 17 26 30 14 22 10 21 23 27 36 32 9 18 2% 6% 14% 18% 24% 28% 16% 21% 15% 22% 11% 17% 23% 19% 21% 13% 2nd Visit Analysis (Visits Success Rate) # Missed Visits Visits Success Rate # Failed Visits # Successful Visits # Scheduled Sites W20 W21 W22 **W23 W24 W25** W32 W33 W35 **W26** W34 W27 Jul25 W28 Jul25 W29 Jul25 W30 Jul25 W31 Jul25 Aug25 May25 May25 May25 Jun25 Jun25 Jun25 Aug25 Aug25 Aug25 Jun25 5 9 23 29 42 53 28 42 28 45 40 44 52 61 48 55 3 6 11 17 26 30 14 22 10 21 23 27 36 32 9 18 2 3 2 3 0 2 9 5 1 0 6 1 2 1 4 3 3 10 9 20 8 20 15 15 24 35 34 1 14 16 16 15 60% 67% 48% 59% 62% 57% 50% 52% 36% 47% 58% 61% 69% 52% 19% 33% — VFE FTTS Interval 1 & 2 Visits Summary ------- 3rd Visit W35 Aug 25 -------146 22 **15% 68%** E2E Ready Scheduling Rate % **Scheduled Sites** Success Rate % 36 110 19 E2E Ready E2E Ready **Scheduled Sites Scheduled Sites** Interval 1 Interval 2 Interval 1 Interval 2 286 **57** 20% 33% Ready for Scheduling **Scheduled Sites** Scheduling Rate % Success Rate % **257 55** 29 Ready for Scheduling Ready for Scheduling **Scheduled Sites** Scheduled Sites Interval 2 Interval 1 Interval 2 Interval 1 ------ 3rd Visits Failure Root Cause Analysis Till W35 (Thurs. Aug 28th) --------**Nearest Exchange Failed** Changed 9% **HUB** Issue Visits 8% 233 Cable Migration 30% **HUB Exchange** Nearest Exchange **Sites** Mobile Station MMR Patch cord Issue 3% VFE MTX W29 2024: W35 2025 Cable Cut 21% Tx. Regions Tx. ODF ODF Tx. VFE Equipment Equipment ODF Equipment ODF Transmission Link Rx. Rx. Patch cord

https://drive.google.com/uc?export=view&id=1ggHwhdcd0fxClop9xrZ4aYnEZrlHMxjy

High Power 29%

