

Actual Vs Budget (MEGP)

FY Budget

785
MEGP

YTD Budget

681
MEGP

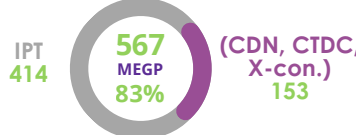
YTD Actual

1,248
MEGP

YTD Variance

567
MEGP

YTD Variance %

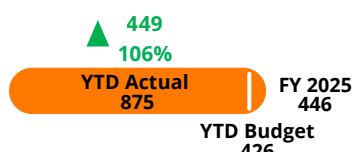
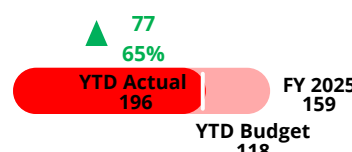
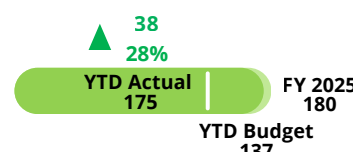


- FY Budget = (CDN, CTDC, X-con.) + IPT (Lease & IRU)
- Total Revenues includes 2.5 MEGP for NCTS O&M

YTD Actual Vs. FY Budget

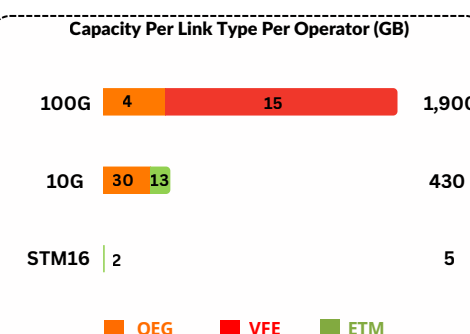
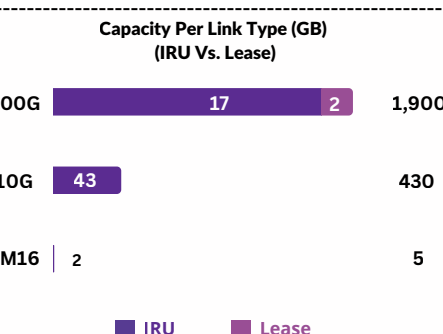
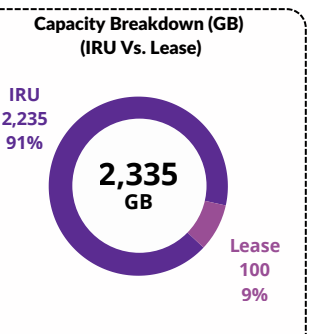
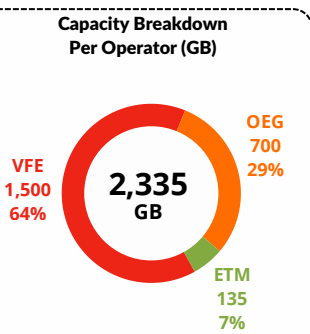
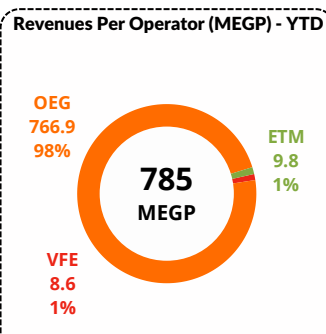
159 %

Actual Vs Budget - Per Operator (MEGP)

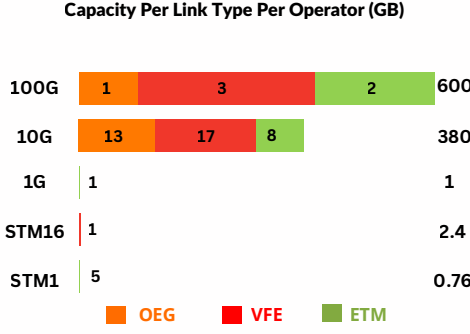
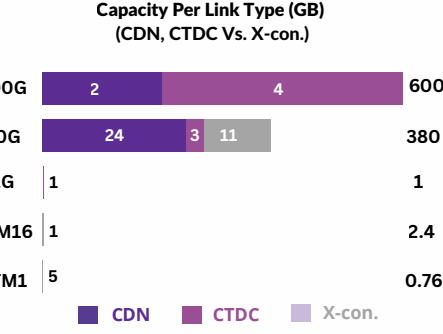
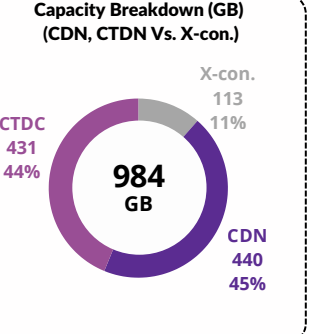
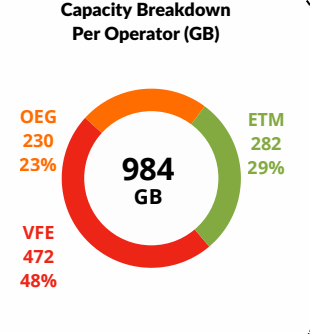
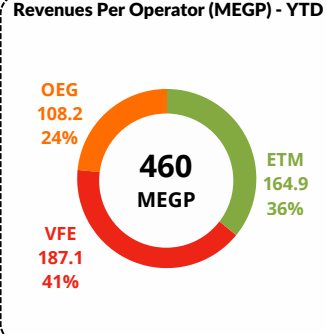
2025 New Added Capacity
200
GB2025 New Added Capacity
200
GB2025 New Added Capacity
-
GB

Accumulated Capacities (GB) Vs Revenues (MEGP) - YTD Sep 25

IPT

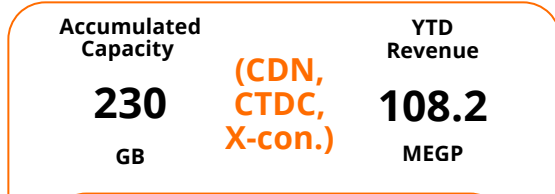
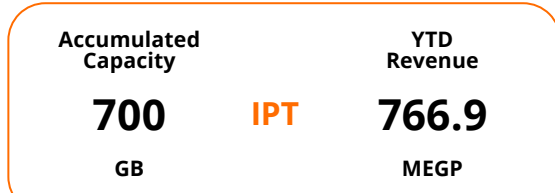


(CDN, CTDC, X-con.)

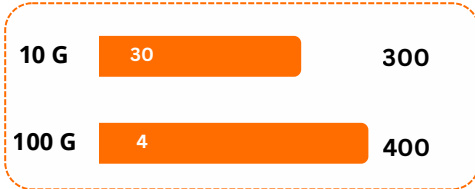


INT'L Capacities Per Operator - YTD Sep 25

OEG



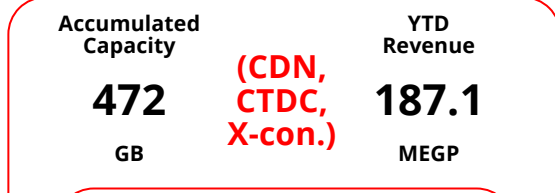
Capacity



Year	# Links	Capacity (GB)	Lifetime (Yrs)	Revenue
2022	3*100G	300	10 Y	21M USD
2023	1*100G	100	10 Y	7M USD
2024	2*100G	200	10 Y	14M USD
2025	1*100G	100	10 Y	7.65M USD

O&M: Free of charge for the 1st year of link lifetime & then 4.5% of link price is applied annually for the remaining years

VFE

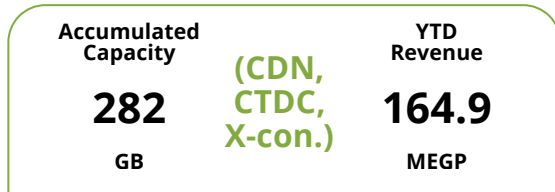
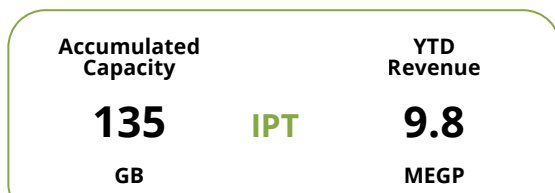


Capacity

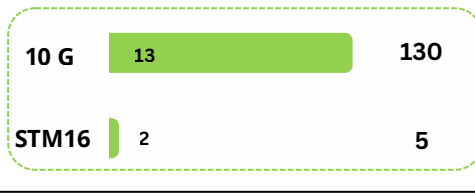


Year	# Links	Capacity (GB)	Lifetime (Yrs)	Revenue
2022	6*100G	600	10 Y	46.57M USD
2023	6*100G	600	10 Y	45.9M USD
2024	1*100G	100	10 Y	7.9M USD
2025	2*100G	200	3 Y	6.4M USD

ETM



Capacity



Year	# Links	Capacity (GB)	Lifetime (Yrs)	Revenue
2013 : 2018	18*STM16	45	13 Links (15 Y) 5 Links (10 Y)	22M USD
2016 :2020	9*10G	90	10 Y	31.3M USD

Capacity

Type	No.	Total (GB)	Currency	Amount/link	Period
STM-16 VPN	5	0.8	SDR	35,000	Yearly
10G VPN	4	40	USD	500,000	5 Years



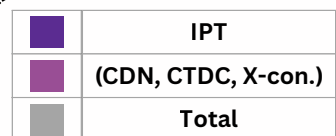
Type	No.	Total (GB)	Currency	Amount/link	Period
1G CTDC	1	1	USD	3,625	Monthly
100G CTDC	1	100	USD	87,500	Monthly

Type	No.	Total (GB)	Currency	Amount/link	Period
10G FB	4	40	USD	275,000	3 Years
100G FB	1	100	USD	1,315,000	3 Years

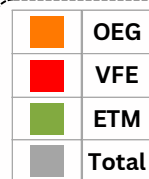
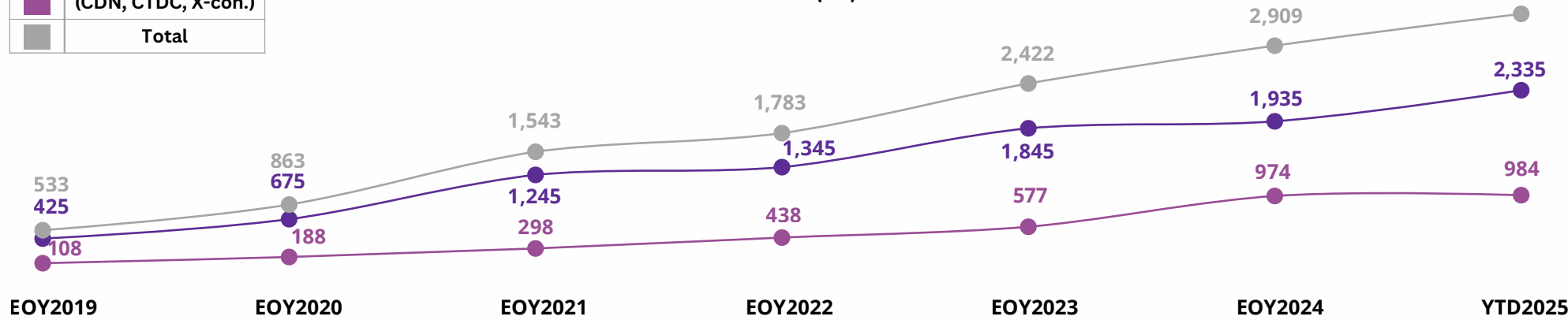


Type	No.	Total (GB)	Currency	Amount/link	Period
Public peering	1	0	USD	5,000	
Private peering	3	0	USD	500	
Power Consumption	5	0	USD	405	Monthly
Rack Space	2	0	USD	1,050	

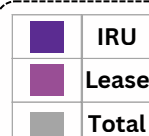
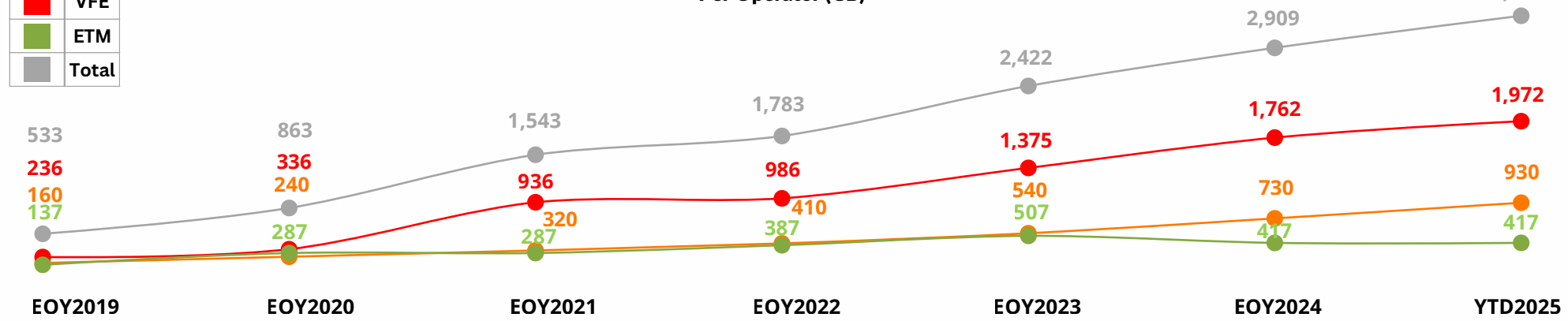
Annual Trends - YTD Sep 25



INT'L Annual Capacities Trend Per Service (GB)



INT'L Annual Capacities Trend Per Operator (GB)



IPT Annual Capacities Trend Per Type (GB)

