

Actual Vs Budget

FY Budget

943

MEGP

YTD Budget

689

MEGP

YTD Actual

859

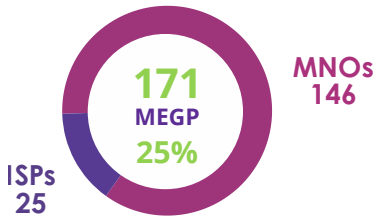
MEGP

YTD Variance

171

MEGP

YTD Variance %

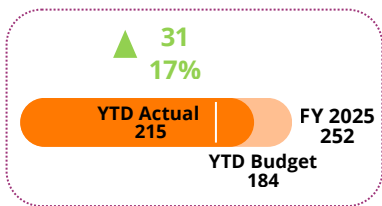


YTD Actual Vs. FY Budget %

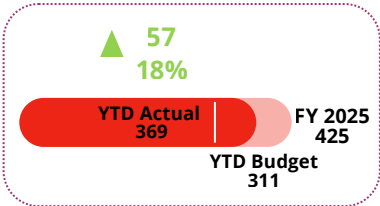
91 %

Actual Vs Budget Per Operator (MEGP)

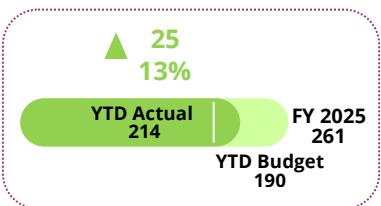
orange



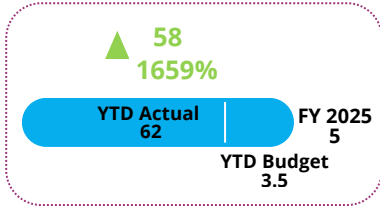
red



etisalat



Others



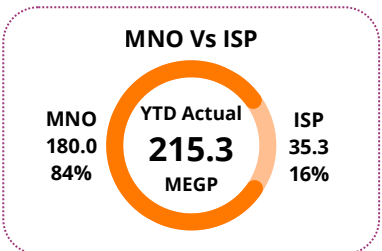
Revenue Breakdown per Operator - YTD Sep 25

Revenue 859 (MEGP)

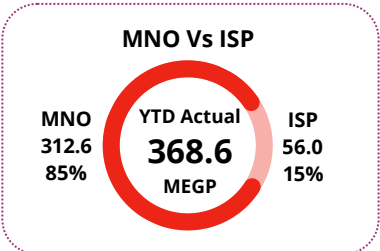
MNOs 745 87%

ISPs 115 13%

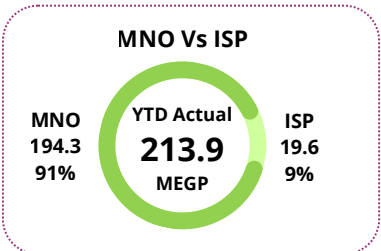
orange



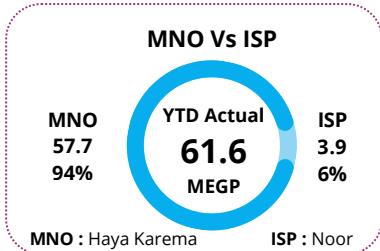
red



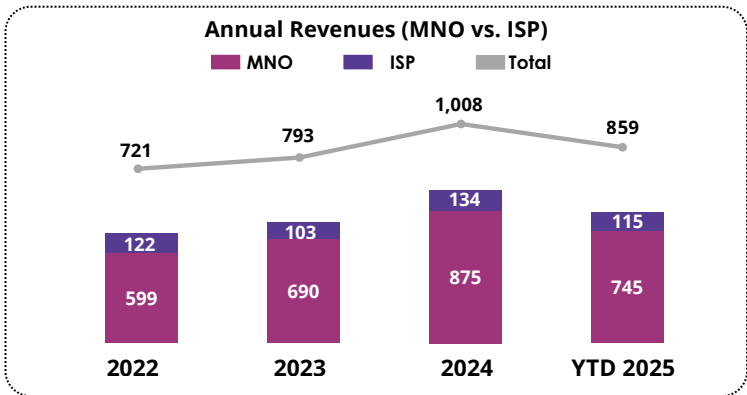
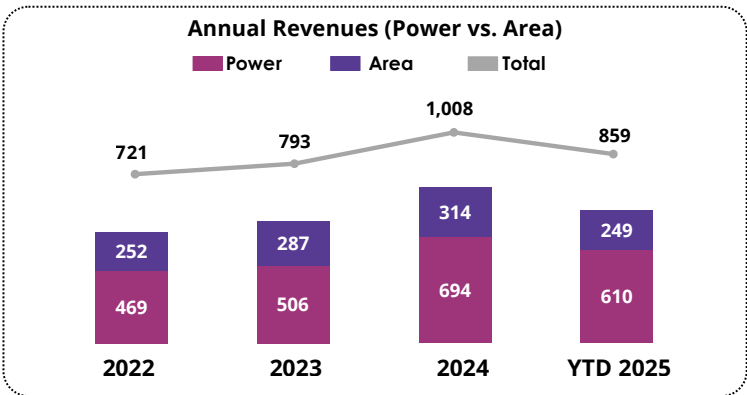
etisalat



Others



Revenues Historical Trends (MEGP)



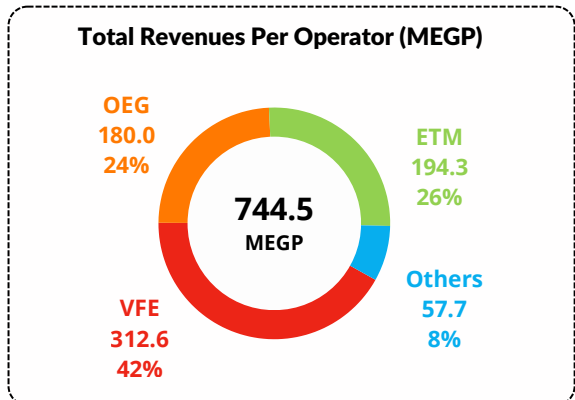
MNOs Colocation - YTD Sep 25

MNOs 744.5 (MEGP)

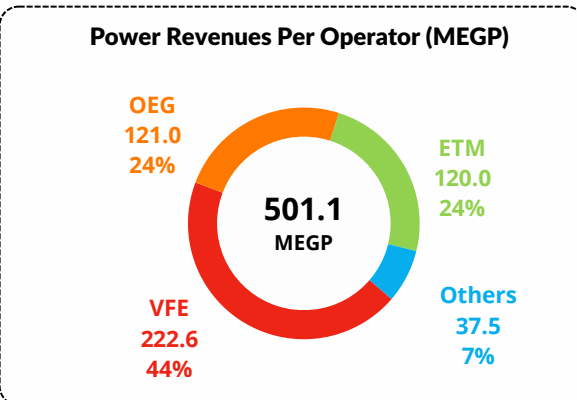
Power 501.1 67%

Area 243.4 33%

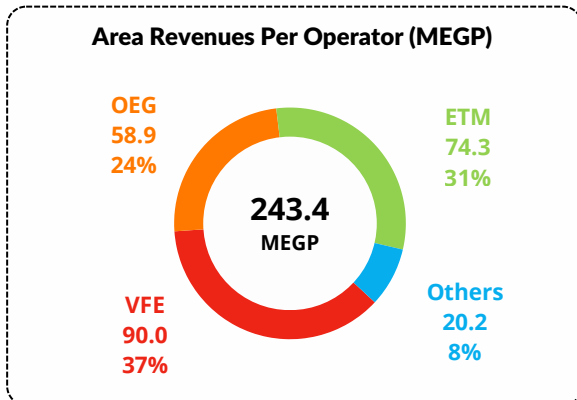
MNO Financial



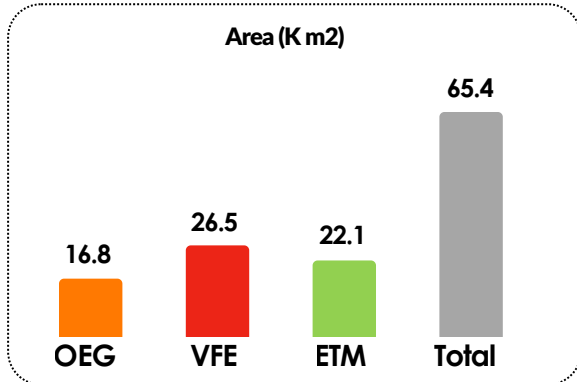
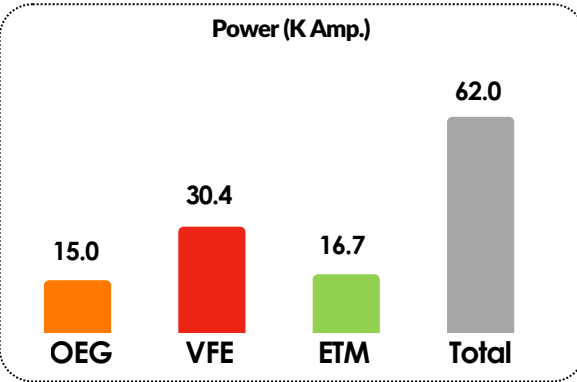
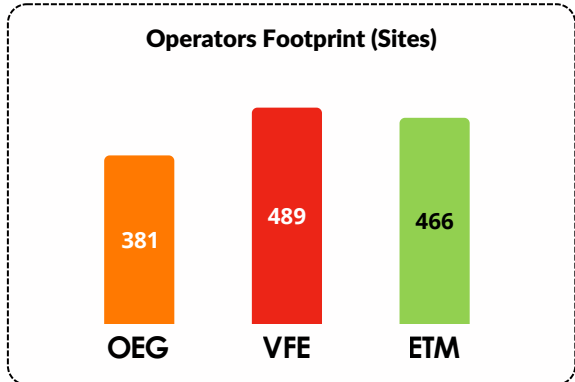
=



+



MNO Operational



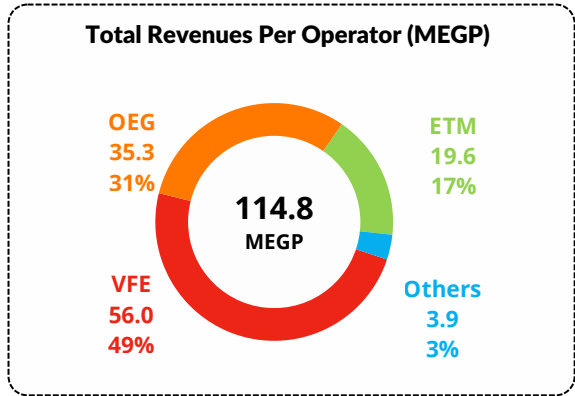
ISPs Colocation - YTD Sep 25

ISPs 114.8 (MEGP)

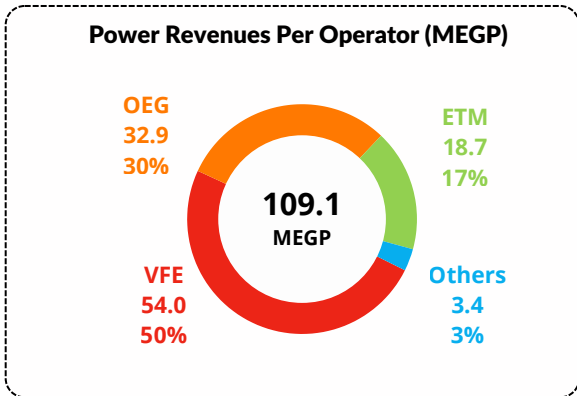
Power 109.1 95%

Area 5.8 5%

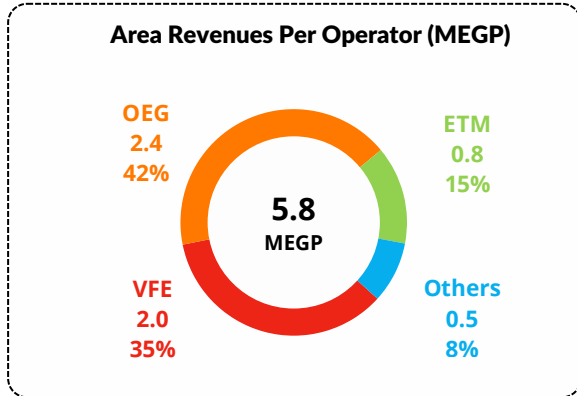
ISP Financial



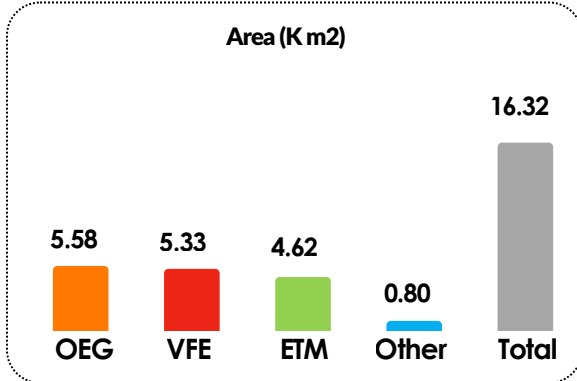
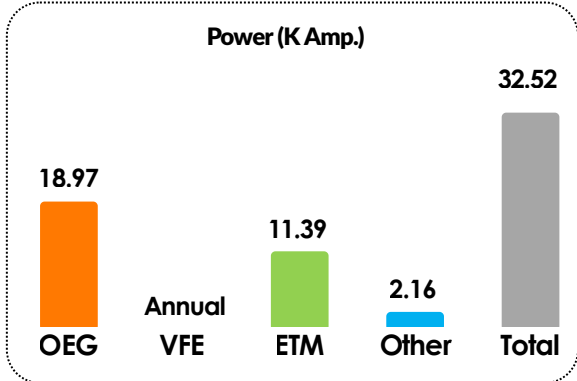
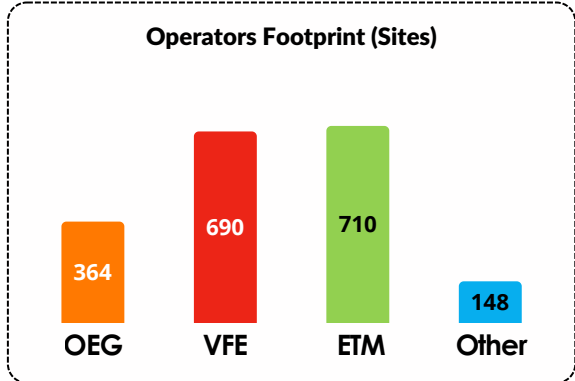
=



+



ISP Operational



Hayah Karima Towers

358.2 MEGP
Total Estimate Revenue

Incremental Revenue (MEGP)



199
Total Sites

Cumulative Count of Sites

