



2

63%

4

47%

0

0%

2

29%

2

33%

3

25%

5

25%

2

60%

2

60%

3

17%

2

63%

4

20%

1

57%

7

22%

4

0%

1

50%

2

60%

0

100%

1

67%

FTTS Performance - YTD Sep 25 **VFE FTTS Agreement Progress** Interval 2 Operational Summary Till W38 (Thurs. Sep 18th) **Delivered Target** 19% 1st Visit Done 267 1400 1,414 **Delivered Vs. Target %** 79% Pool 1,787 Pool **Delivered** Invoiced 1787 176 267 **3rd Visit Scheduled** Under **62** Fiber Acceptance Fiber Done & **Ready E2E From** Done **Tx Available TE Side Ready For 3rd Visit** 1005 145 573 31 Under Acceptance Not Ready E2E From TE Side **Pending 2nd Visit Results** (Open Ticket) 34 161 **Under Scheduling For 2nd Visit** 18 2nd Visit Done -**Issues During 3rd Visit Pending 2nd Visit Other Issues** Tx. Available **Waiting TE Readiness** Access & **27 Owner Issue** 26 **67** 59 87 **Pending PO** 60 **Cumulative Delivered Links** 267 YTD 2025 Delivered Links 267 212 157 124 80 **52** 39 Jul Sep May Jun Aug Feb Jan Apr Mar **Delivered Links Per Month** 30 **AVG Delivered Links** 55 55 31 33 28 13 8 Jan **Feb** Jul Aug Sep Mar Apr May Jun **Delivered Links per Type Delivered Sites Vs. Delivered Links** Breakdown **Breakdown Delivered** Links 267 10G 2 Links per Site 7 19 3% 8% 1**G** 1 Link per Site 260 229 97% 92% **Delivered** Sites 248 — Interval 2 Visits Weekly Trends — **Visits Scheduling Analysis** 3rd Visit Scheduling Rate 3rd Visit Scheduled Sites Total Scheduled Visits W20 W23 **W24 W25 W26 W29 W30** W21 **W22 W27 W28 W31** W32 **W33** W34 **W35 W36 W37 W38** Aug25 May25 May25 May25 Jun25 Jun25 Jul25 Jul25 Jul25 Jul25 Aug25 Aug25 Aug25 Aug25 Sep25 Sep25 Jun25 Jun25 Jul25 20 25 35 37 53 72 47 70 40 63 44 68 72 76 87 74 57 47 73 15 12 8 11 19 19 28 12 18 4 24 20 15 39 19 23 21 35 16 75% 64% 22% 21% 26% 40% 40% 29% 9% 35% 28% 20% 40% 45% 48% 34% 30% 45% 26% **3rd Visit Analysis (Visits Scheduling Rate)** Visits Scheduling Rate # Successful Visits # Scheduled Sites # E2E Ready W20 **W21 W23 W24 W25 W26 W27 W29 W30 W22 W28** W31 W32 **W33** W34 **W35 W36 W37 W38** Aug25 May25 May25 May25 Jun25 Jun25 Jun25 Jun25 Jul25 Jul25 Jul25 Jul25 Jul25 Aug25 Aug25 Aug25 Aug25 Sep25 Sep25 25 36 80 93 28 25 13 35 71 87 59 64 105 70 95 106 110 105 112 8 15 16 12 19 19 28 18 4 20 15 39 19 23 21 35 11 12 24 8 0 7 8 2 5 12 12 16 13 3 19 8 19 14 13 12 16 11 54% 64% 48% 62% 31% 27% 22% 47% 19% 50% 5% 23% 29% 16% 37% 17% 22% 19% 38% **3rd Visit Analysis (Visits Success Rate)** Visits Success Rate # Missed Visits # Failed Visits # Successful Visits # Scheduled Sites **W20 W21 W22 W23 W24 W25 W26 W27 W28 W29 W30** W31 **W32 W33 W34 W35 W36 W37 W38** May25 May25 May25 Jun25 Jun25 Jul25 Jul25 Jul25 Jul25 Jul25 Aug25 Aug25 Aug25 Aug25 Aug25 Sep25 Sep25 Jun25 Jun25 15 16 12 8 11 19 19 28 12 18 4 24 20 15 39 19 23 21 35 8 2 7 8 2 5 3 19 8 19 12 12 16 13 11 14 13 12 16 7 3 1 0 0 5 3 2 0 6 2 8 4 3 1 1 4 4 13 3 11 3 6 6 2 4 9 4 3 1 4 5 3 14 3 3 1 6 53% 13% 67% 25% 45% 63% 57% 58% 72% 75% 79% 55% 53% 49% 74% 57% 57% 46% 63% 2nd Visit Analysis (Visits Scheduling Rate) Visits Scheduling Rate # Successful Visits # Ready Sites For Scheduling # Scheduled Sites W20 **W23 W29** W21 **W22 W24 W25 W26 W27 W28 W30** W31 W32 **W33** W34 **W35 W36 W37 W38** Jul25 May25 May25 May25 Jun25 Jun25 Jun25 Jul25 Jul25 Jul25 Jul25 Aug25 Aug25 Aug25 Aug25 Aug25 Sep25 Sep25 Jun25 219 145 159 165 175 202 205 364 257 236 228 130 178 191 188 330 300 263 250 5 9 23 29 42 42 28 45 40 48 55 34 26 38 53 28 44 52 61 3 6 11 17 26 30 14 22 10 21 23 27 36 32 9 18 17 15 16 2% 6% 14% 18% 24% 28% 21% 15% 22% 11% 13% 17% 19% 21% 14% 29% 16% 23% 11% 2nd Visit Analysis (Visits Success Rate) Visits Success Rate # Missed Visits # Failed Visits # Successful Visits # Scheduled Sites W20 W21 W22 **W23 W24 W25 W26 W27** W29 **W30** W32 W33 W35 **W36 W38 W28** W31 W34 **W37** Aug25 May25 May25 May25 Jun25 Jun25 Jul25 Jul25 Jul25 Jul25 Aug25 Aug25 Aug25 Aug25 Sep25 Sep25 Jun25 Jun25 Jul25 5 23 9 29 42 53 28 42 28 45 40 44 52 61 48 55 34 26 38 3 6 11 17 26 30 14 22 10 21 23 27 36 32 9 18 17 15 16 2 2 2 0 0 1 0 3 3 6 0 9 1 2 1 5 4 3 4 3 9 17 10 14 20 8 20 16 15 16 15 15 24 35 34 15 18 60% 67% 48% 59% 62% 57% 50% 52% 47% 58% 61% 69% 52% 19% 50% 58% 42% 36% 33% VFE FTTS Interval 1 & 2 Visits Summary ------- 3rd Visit W38 Sep 25 -------121 44 36% **50%** E2E Ready **Scheduled Sites** Scheduling Rate % Success Rate % 28 **35** 93 9 E2E Ready E2E Ready **Scheduled Sites Scheduled Sites** Interval 1 Interval 2 Interval 1 Interval 2 ·----- 2nd Visit W38 Sep 25 -------163 41 25% 44% Ready for Scheduling Scheduling Rate % **Scheduled Sites** Success Rate % 130 38 **33** Ready for Scheduling Ready for Scheduling **Scheduled Sites** Scheduled Sites Interval 1 Interval 2 Interval 2 Interval 1 ------- 3rd Visits Failure Root Cause Analysis Till W38 (Thurs. Sep 18th) ------**Nearest Exchange Failed** Changed 8% **HUB** Issue Visits 8% 243 Cable Migration 30% **HUB Exchange** Nearest Exchange **Sites** Mobile Station MMR Patch cord Issue 3% VFE MTX W29 2024: W38 2025 Cable Cut 20% Tx. Regions Tx. ODF ODF Tx. VFE Regions Equipment Equipment ODF Equipment ODF Transmission Link Rx. Rx. Patch cord https://drive.google.com/uc?export=view&id=1ggHwhdcd0fxClop9xrZ4aYnEZrlHMxjy High Power 31%

