

DWS Financial Performance (B) - YTD Sep 2025 - Per Service [Estimated]

| DWS Revenues Summary | Monthly Figures |       |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        | Budget Vs. Actual - YTD 2025 |                  |       |     | Status Quo        |                          |                 |
|----------------------|-----------------|-------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|------------------------------|------------------|-------|-----|-------------------|--------------------------|-----------------|
|                      |                 |       |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        | Budget<br>(MEGP)             | Actual<br>(MEGP) | Var   | Var | FY<br>Budget 2025 | YTD Actual Vs. FY Budget |                 |
|                      | Value           | %     |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |                              |                  |       |     |                   |                          |                 |
|                      |                 |       | Budget | Actual | Budget | Actual | Budget | Actual | Budget | Actual | Budget | Actual | Budget | Actual | Budget | Actual | Budget | Actual | Budget | Actual | Budget | Actual | Budget | Actual |                              |                  |       |     |                   |                          |                 |
| Total DWS Revenues   | 1,034           | 1,200 | 671    | 750    | 672    | 742    | 690    | 740    | 692    | 878    | 702    | 740    | 711    | 885    | 712    | 1,142  | 714    | 803    |        |        |        |        |        |        | 6,599                        | 7,881            | 1,282 | ↑   | 19%               | 8,799                    | <div></div> 90% |
| Infrastructure       | 729             | 803   | 366    | 437    | 368    | 436    | 369    | 437    | 370    | 474    | 381    | 437    | 373    | 455    | 374    | 842    | 376    | 456    |        |        |        |        |        |        | 3,706                        | 4,778            | 1071  | ↑   | 29%               | 4,843                    | <div></div> 99% |
| Access               | 298             | 382   | 298    | 307    | 298    | 299    | 314    | 296    | 314    | 397    | 314    | 289    | 330    | 423    | 330    | 292    | 331    | 340    |        |        |        |        |        |        | 2,827                        | 3,025            | 198   | ↑   | 7%                | 3,868                    | <div></div> 78% |
| Voice                | 7               | 15    | 7      | 6      | 7      | 7      | 7      | 7      | 7      | 7      | 7      | 13     | 7      | 8      | 7      | 8      | 7      | 7      |        |        |        |        |        |        | 65                           | 78               | 13    | ↑   | 20%               | 88                       | <div></div> 89% |

| DWS Revenues Breakdown | Monthly Figures |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |  | Budget Vs. Actual - YTD 2025 |               |        |     | Status Quo     |                          |                  |
|------------------------|-----------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--|------------------------------|---------------|--------|-----|----------------|--------------------------|------------------|
|                        |                 |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |  | Budget (MEGP)                | Actual (MEGP) | Var    | Var | FY Budget 2025 | YTD Actual Vs. FY Budget |                  |
|                        | Value           | %      |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |  |                              |               |        |     |                |                          |                  |
|                        |                 |        | Jan-25 |        | Feb-25 |        | Mar-25 |        | Apr-25 |        | May-25 |        | Jun-25 |        | Jul-25 |        | Aug-25 |        | Sep-25 |        | Oct-25 |        | Nov-25 |  |                              |               | Dec-25 |     |                |                          |                  |
| Budget                 | Actual          | Budget | Actual | Budget | Actual | Budget | Actual | Budget | Actual | Budget | Actual | Budget | Actual | Budget | Actual | Budget | Actual | Budget | Actual | Budget | Actual | Budget | Actual |  |                              |               |        |     |                |                          |                  |
| Total DWS Revenues     | 1,034           | 1,200  | 671    | 750    | 672    | 742    | 690    | 740    | 692    | 878    | 702    | 740    | 711    | 885    | 712    | 1,142  | 714    | 803    |        |        |        |        |        |  | 6,599                        | 7,881         | 1,282  | ↑   | 19%            | 8,799                    | <div></div> 90%  |
| Infrastructure         | 729             | 803    | 366    | 437    | 368    | 436    | 369    | 437    | 370    | 474    | 381    | 437    | 373    | 455    | 374    | 842    | 376    | 456    |        |        |        |        |        |  | 3,706                        | 4,778         | 1,071  | ↑   | 29%            | 4,843                    | <div></div> 99%  |
| Transmission           | 624             | 657    | 260    | 301    | 260    | 301    | 260    | 301    | 260    | 301    | 269    | 301    | 260    | 301    | 260    | 676    | 260    | 302    |        |        |        |        |        |  | 2,710                        | 3,442         | 732    | ↑   | 27%            | 3,489                    | <div></div> 99%  |
| MNO's Transmission     | 217             | 251    | 217    | 251    | 217    | 251    | 217    | 251    | 217    | 251    | 217    | 251    | 217    | 251    | 217    | 251    | 217    | 251    |        |        |        |        |        |  | 1,956                        | 2,261         | 305    | ↑   | 16%            | 2,609                    | <div></div> 87%  |
| Transmission IRU       | 364             | 361.7  | 0      | 5.8    | 0      | 5.8    | 0      | 5.9    | 0      | 5.9    | 9      | 5.8    | 0      | 5.8    | 0      | 381.4  | 0      | 6.8    |        |        |        |        |        |  | 373                          | 785           | 412    | ↑   | 110%           | 373                      | <div></div> 210% |
| ISP's Transmission     | 42              | 44     | 42     | 44     | 42     | 44     | 42     | 44     | 42     | 44     | 42     | 44     | 42     | 44     | 42     | 44     | 42     | 44     |        |        |        |        |        |  | 380                          | 396           | 15     | ↑   | 4%             | 507                      | <div></div> 78%  |
| Colocation             | 72              | 98     | 73     | 87     | 74     | 86     | 75     | 87     | 76     | 121    | 78     | 85     | 79     | 103    | 80     | 102    | 82     | 89     |        |        |        |        |        |  | 689                          | 859           | 171    | ↑   | 25%            | 943                      | <div></div> 91%  |
| MNO's Colocation       | 62              | 85     | 63     | 74     | 64     | 73     | 65     | 74     | 66     | 109    | 68     | 73     | 69     | 90     | 70     | 90     | 72     | 77     |        |        |        |        |        |  | 598                          | 745           | 146    | ↑   | 24%            | 822                      | <div></div> 91%  |
| ISP's Colocation       | 10              | 13     | 10     | 13     | 10     | 13     | 10     | 13     | 10     | 13     | 10     | 13     | 10     | 13     | 10     | 13     | 10     | 13     |        |        |        |        |        |  | 90                           | 115           | 25     | ↑   | 27%            | 121                      | <div></div> 95%  |
| International Services | 34              | 48     | 34     | 49     | 34     | 49     | 34     | 49     | 34     | 52     | 34     | 51     | 34     | 51     | 34     | 63     | 34     | 65     |        |        |        |        |        |  | 308                          | 477           | 169    | ↑   | 55%            | 412                      | <div></div> 116% |
| IPT                    | 0               | 1      | 0      | 1      | 0      | 1      | 0      | 1      | 0      | 1      | 0      | 1      | 0      | 1      | 0      | 5      | 0      | 5      |        |        |        |        |        |  | 0                            | 16            | 16     | ↑   | 0%             | 0                        | <div></div> 0%   |
| X-Con. & DC            | 34              | 48     | 34     | 48     | 34     | 48     | 34     | 48     | 34     | 51     | 34     | 50     | 34     | 50     | 34     | 58     | 34     | 60     |        |        |        |        |        |  | 308                          | 460           | 153    | ↑   | 50%            | 412                      | <div></div> 112% |
| Access                 | 298             | 382    | 298    | 307    | 298    | 299    | 314    | 296    | 314    | 397    | 314    | 289    | 330    | 423    | 330    | 292    | 331    | 340    |        |        |        |        |        |  | 2,827                        | 3,025         | 198    | ↑   | 7%             | 3,868                    | <div></div> 78%  |
| Local Loops            | 9               | 11     | 9      | 12     | 9      | 11     | 9      | 11     | 8      | 10     | 8      | 11     | 8      | 11     | 8      | 11     | 8      | 11     |        |        |        |        |        |  | 76                           | 100           | 23     | ↑   | 31%            | 101                      | <div></div> 99%  |
| ADSL                   | 0.3             | 0.2    | 0.3    | 0.1    | 0.3    | 0.1    | 0.3    | 0.1    | 0.3    | 0.1    | 0.3    | 0.1    | 0.3    | 0.1    | 0.2    | 0.1    | 0.2    | 0.1    |        |        |        |        |        |  | 2.5                          | 0.7           | -1.7   | ↓   | -70%           | 3                        | <div></div> 24%  |
| Bit stream             | 249             | 307    | 249    | 212    | 249    | 236    | 249    | 234    | 249    | 240    | 249    | 239    | 249    | 221    | 249    | 239    | 249    | 236    |        |        |        |        |        |  | 2,238                        | 2,164         | -74    | ↓   | -3%            | 2,985                    | <div></div> 73%  |
| FTTS                   | 24              | 42     | 24     | 42     | 24     | 27     | 40     | 26     | 40     | 106    | 40     | 11     | 56     | 155    | 56     | 10     | 56     | 52     |        |        |        |        |        |  | 361                          | 472           | 110    | ↑   | 31%            | 578                      | <div></div> 82%  |
| Fiber Access           | 16              | 21     | 16     | 41     | 16     | 25     | 16     | 25     | 17     | 41     | 17     | 28     | 17     | 36     | 17     | 32     | 17     | 42     |        |        |        |        |        |  | 149                          | 289           | 140    | ↑   | 94%            | 201                      | <div></div> 144% |
| Voice                  | 7               | 15     | 7      | 6      | 7      | 7      | 7      | 7      | 7      | 7      | 7      | 13     | 7      | 8      | 7      | 8      | 7      | 7      |        |        |        |        |        |  | 65                           | 78            | 13     | ↑   | 20%            | 88                       | <div></div> 89%  |
| FVNO                   | 1               | 8      | 1      | 0      | 1      | 0      | 1      | 0      | 1      | 0      | 1      | 6      | 1      | 0      | 1      | 1      | 1      | 0      |        |        |        |        |        |  | 9                            | 16            | 7      | ↑   | 77%            | 12                       | <div></div> 133% |
| INT'L Toll-Free        | 6               | 6      | 6      | 5      | 6      | 6      | 6      | 6      | 6      | 6      | 6      | 6      | 6      | 7      | 6      | 7      | 6      | 7      |        |        |        |        |        |  | 56                           | 56            | 0.1    | →   | 0%             | 76                       | <div></div> 74%  |
| RNR                    | 0               | 2      | 0      | 1      | 0      | 1      | 0      | 1      | 0      | 1      | 0      | 1      | 0      | 1      | 0      | 0      | 0      | 0      |        |        |        |        |        |  | 0                            | 6             | 6      | ↑   | 0%             | 0                        | <div></div> 0%   |

DWS Financial Performance (B) - YTD Q3 2025 - Per Service / Per Q [Estimated]

| DWS Revenues Summary | Quarterly Figures |        |        |        |        |        |        |        | Actual Vs. Budget - YTD 2025 |                  |       |        | Status Quo        |                            |
|----------------------|-------------------|--------|--------|--------|--------|--------|--------|--------|------------------------------|------------------|-------|--------|-------------------|----------------------------|
|                      | Q1                |        | Q2     |        | Q3     |        | Q4     |        | Budget<br>(MEGP)             | Actual<br>(MEGP) | Var   | Var    | FY<br>Budget 2025 | YTD Actual Vs. FY Budget   |
|                      | Budget            | Actual | Budget | Actual | Budget | Actual | Budget | Actual |                              |                  | Value | %      |                   |                            |
| Total DWS Revenues   | 2,378             | 2,692  | 2,084  | 2,358  | 2,137  | 2,831  |        |        | 6,599                        | 7,881            | 1,282 | ⬆️ 19% | 8,799             | <div><div></div></div> 90% |
| Infrastructure       | 1,463             | 1,676  | 1,120  | 1,348  | 1,123  | 1,753  |        |        | 3,706                        | 4,778            | 1,071 | ⬆️ 29% | 4,843             | <div><div></div></div> 99% |
| Access               | 893               | 987    | 942    | 983    | 991    | 1,055  |        |        | 2,827                        | 3,025            | 198   | ⬆️ 7%  | 3,868             | <div><div></div></div> 78% |
| Voice                | 21                | 28     | 22     | 27     | 22     | 23     |        |        | 65                           | 78               | 13    | ⬆️ 20% | 88                | <div><div></div></div> 89% |

| DWS Revenues Breakdown | Quarterly Figures |        |        |        |        |        |       |   | Actual Vs. Budget - YTD 2025 |               |       |     | Status Quo     |                          |                             |
|------------------------|-------------------|--------|--------|--------|--------|--------|-------|---|------------------------------|---------------|-------|-----|----------------|--------------------------|-----------------------------|
|                        |                   |        |        |        |        |        |       |   | Budget (MEGP)                | Actual (MEGP) | Var   | Var | FY Budget 2025 | YTD Actual Vs. FY Budget |                             |
|                        | Budget            | Actual | Budget | Actual | Budget | Actual | Value | % |                              |               |       |     |                |                          |                             |
| Total DWS Revenues     | 2,378             | 2,692  | 2,084  | 2,358  | 2,137  | 2,831  |       |   | 6,599                        | 7,881         | 1,282 | ⬆️  | 19%            | 8,799                    | <div><div></div></div> 90%  |
| Infrastructure         | 1,463             | 1,676  | 1,120  | 1,348  | 1,123  | 1,753  |       |   | 3,706                        | 4,778         | 1,071 | ⬆️  | 29%            | 4,843                    | <div><div></div></div> 99%  |
| Transmission           | 1,143             | 1,259  | 788    | 903    | 779    | 1,279  |       |   | 2,710                        | 3,442         | 732   | ⬆️  | 27%            | 3,489                    | <div><div></div></div> 99%  |
| MNO's Transmission     | 652               | 754    | 652    | 754    | 652    | 753    |       |   | 1,956                        | 2,261         | 305   | ⬆️  | 16%            | 2,609                    | <div><div></div></div> 87%  |
| Transmission IRU       | 364               | 373    | 9      | 18     | 0      | 394    |       |   | 373                          | 785           | 412   | ⬆️  | 110%           | 373                      | <div><div></div></div> 210% |
| ISP's Transmission     | 127               | 132    | 127    | 132    | 127    | 132    |       |   | 380                          | 396           | 15    | ⬆️  | 4%             | 507                      | <div><div></div></div> 78%  |
| Colocation             | 218               | 271    | 229    | 294    | 241    | 295    |       |   | 689                          | 859           | 171   | ⬆️  | 25%            | 943                      | <div><div></div></div> 91%  |
| MNO's Colocation       | 188               | 232    | 199    | 256    | 211    | 257    |       |   | 598                          | 745           | 146   | ⬆️  | 24%            | 822                      | <div><div></div></div> 91%  |
| ISP's Colocation       | 30                | 39     | 30     | 38     | 30     | 38     |       |   | 90                           | 115           | 25    | ⬆️  | 27%            | 121                      | <div><div></div></div> 95%  |
| International Services | 102               | 146    | 103    | 152    | 103    | 179    |       |   | 308                          | 477           | 169   | ⬆️  | 55%            | 412                      | <div><div></div></div> 116% |
| IPT                    | 0.0               | 3      | 0.0    | 3      | 0.0    | 11     |       |   | 0                            | 16            | 16    | ⬆️  | 0%             | 0                        | <div><div></div></div> 0%   |
| X-Con. & DC            | 102               | 144    | 103    | 149    | 103    | 168    |       |   | 308                          | 460           | 153   | ⬆️  | 50%            | 412                      | <div><div></div></div> 112% |
| Access                 | 893               | 987    | 942    | 983    | 991    | 1,055  |       |   | 2,827                        | 3,025         | 198   | ⬆️  | 7%             | 3,868                    | <div><div></div></div> 78%  |
| Local Loops            | 26                | 34     | 25     | 32     | 25     | 33     |       |   | 76                           | 100           | 23    | ⬆️  | 31%            | 101                      | <div><div></div></div> 99%  |
| ADSL                   | 0.9               | 0.4    | 0.8    | 0.2    | 0.7    | 0.2    |       |   | 2.5                          | 0.7           | -1.7  | ⬇️  | -70%           | 3                        | <div><div></div></div> 24%  |
| Bit stream             | 746               | 755    | 746    | 713    | 746    | 696    |       |   | 2,238                        | 2,164         | -74   | ⬇️  | -3%            | 2,985                    | <div><div></div></div> 73%  |
| FTTS                   | 72                | 111    | 120    | 144    | 169    | 217    |       |   | 361                          | 472           | 110   | ⬆️  | 31%            | 578                      | <div><div></div></div> 82%  |
| Fiber Access           | 48                | 86     | 50     | 93     | 51     | 109    |       |   | 149                          | 289           | 140   | ⬆️  | 94%            | 201                      | <div><div></div></div> 144% |
| Voice                  | 21                | 28     | 22     | 27     | 22     | 23     |       |   | 65                           | 78            | 13    | ⬆️  | 20%            | 88                       | <div><div></div></div> 89%  |
| FVNO                   | 3                 | 8      | 3      | 7      | 3      | 2      |       |   | 9                            | 16            | 7     | ⬆️  | 77%            | 12                       | <div><div></div></div> 133% |
| INT'L Toll-Free        | 18                | 18     | 19     | 18     | 19     | 20     |       |   | 56                           | 56            | 0     | ➡️  | 0%             | 76                       | <div><div></div></div> 74%  |
| RNR                    | 0                 | 3      | 0      | 2      | 0      | 1      |       |   | 0                            | 6             | 6     | ⬆️  | 0%             | 0                        | <div><div></div></div> 0%   |

| DWS Financial Performance (B) - YTD Sep 2025 - Per Operator - Per Month & Q [Estimated] |                   |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |  |                              |               |       |     |                |                          |                  |                  |
|---|-------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--|------------------------------|---------------|-------|-----|----------------|--------------------------|------------------|------------------|
| DWS Revenues Summary  | Monthly Figures   |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |  | Budget Vs. Actual - YTD 2025 |               |       |     | Status Quo     |                          |                  |                  |
|   |                   |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |  | Budget (MEGP)                | Actual (MEGP) | Var   | Var |                |                          |                  |                  |
|   | Jan-25            |        | Feb-25 |        | Mar-25 |        | Apr-25 |        | May-25 |        | Jun-25 |        | Jul-25 |        | Aug-25 |        | Sep-25 |        | Oct-25 |        | Nov-25 |        | Dec-25 |  |                              |               | Value | %   | FY Budget 2025 | YTD Actual Vs. FY Budget |                  |                  |
|   | Budget            | Actual | Budget | Actual | Budget | Actual | Budget | Actual | Budget | Actual | Budget | Actual | Budget | Actual | Budget | Actual | Budget | Actual | Budget | Actual | Budget | Actual |        |  |                              |               |       |     |                |                          |                  |                  |
| Total DWS Revenues  | 1,034             | 1,200  | 671    | 750    | 672    | 742    | 690    | 740    | 692    | 878    | 702    | 740    | 711    | 885    | 712    | 1,142  | 714    | 803    |        |        |        |        |        |  |                              | 6,599         |       |     |                |                          | 7,881            | 1,282            |
| Orange  | 518               | 644    | 154    | 201    | 154    | 207    | 155    | 216    | 155    | 226    | 155    | 212    | 155    | 216    | 156    | 585    | 156    | 215    |        |        |        |        |        |  |                              | 1,758         | 2,722 | 964 | ⬆️             | 55%                      | 2,228            | <div></div> 122% |
| Vodafone  | 297               | 322    | 297    | 332    | 298    | 290    | 315    | 301    | 315    | 389    | 316    | 296    | 333    | 423    | 334    | 309    | 334    | 351    |        |        |        |        |        |  |                              | 2,840         | 3,014 | 174 | ⬆️             | 6%                       | 3,896            | <div></div> 77%  |
| Etisalat  | 214               | 219    | 214    | 209    | 214    | 236    | 215    | 216    | 216    | 223    | 225    | 226    | 217    | 235    | 218    | 227    | 218    | 228    |        |        |        |        |        |  |                              | 1,951         | 2,019 | 68  | ⬆️             | 3%                       | 2,609            | <div></div> 77%  |
| Other   | 6                 | 14     | 6      | 8      | 6      | 9      | 6      | 7      | 6      | 40     | 5      | 6      | 5      | 12     | 5      | 20     | 5      | 9      |        |        |        |        |        |  |                              | 50            | 125   | 76  | ⬆️             | 153%                     | 66               | <div></div> 191% |
|   |                   |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |  |                              |               |       |     |                |                          |                  |                  |
| DWS Revenues Summary  | Quarterly Figures |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |  | Budget Vs. Actual - YTD 2025 |               |       |     | Status Quo     |                          |                  |                  |
|   |                   |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |  | Budget (MEGP)                | Actual (MEGP) | Var   | Var |                |                          |                  |                  |
|   | Q1                |        |        |        |        |        | Q2     |        |        |        |        |        | Q3     |        |        |        |        |        | Q4     |        |        |        |        |  |                              |               | Value | %   | FY Budget 2025 | YTD Actual Vs. FY Budget |                  |                  |
|   | Budget            |        |        | Actual |        |        | Budget |        |        | Actual |        |        | Budget |        |        | Actual |        |        | Budget | Actual |        |        |        |  |                              |               |       |     |                |                          |                  |                  |
|   |                   |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |  |                              |               |       |     |                |                          |                  |                  |
| Total DWS Revenues  | 2,378             |        |        | 2,692  |        |        | 2,084  |        |        | 2,358  |        |        | 2,137  |        |        | 2,831  |        |        |        |        |        |        |        |  | 6,599                        | 7,881         | 1,282 | ⬆️  | 19%            | 8,799                    | <div></div> 90%  |                  |
| Orange  | 827               |        |        | 1,052  |        |        | 465    |        |        | 654    |        |        | 467    |        |        | 1,016  |        |        |        |        |        |        |        |  | 1,758                        | 2,722         | 964   | ⬆️  | 55%            | 2,228                    | <div></div> 122% |                  |
| Vodafone  | 892               |        |        | 945    |        |        | 947    |        |        | 986    |        |        | 1,001  |        |        | 1,084  |        |        |        |        |        |        |        |  | 2,840                        | 3,014         | 174   | ⬆️  | 6%             | 3,896                    | <div></div> 77%  |                  |
| Etisalat  | 642               |        |        | 664    |        |        | 656    |        |        | 665    |        |        | 653    |        |        | 690    |        |        |        |        |        |        |        |  | 1,951                        | 2,019         | 68    | ⬆️  | 3%             | 2,609                    | <div></div> 77%  |                  |
| Other   | 17                |        |        | 31     |        |        | 17     |        |        | 53     |        |        | 16     |        |        | 41     |        |        |        |        |        |        |        |  | 50                           | 125           | 76    | ⬆️  | 153%           | 66                       | <div></div> 191% |                  |

DWS Financial Performance (B) - YTD Sep 2025 - Orange [Estimated]

| DWS Revenues Summary | Monthly Figures |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        | Budget Vs. Actual - YTD 2025 |               |           |       | Status Quo     |                          |
|----------------------|-----------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|------------------------------|---------------|-----------|-------|----------------|--------------------------|
|                      | Jan-25          |        | Feb-25 |        | Mar-25 |        | Apr-25 |        | May-25 |        | Jun-25 |        | Jul-25 |        | Aug-25 |        | Sep-25 |        | Oct-25 |        | Nov-25 |        | Dec-25 |        | Budget (MEOP)                | Actual (MEOP) | Var Value | Var % | FY Budget 2025 | YTD Actual Vs. FY Budget |
|                      |                 |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |                              |               |           |       |                |                          |
|                      | Budget          | Actual | Budget | Actual | Budget | Actual | Budget | Actual | Budget | Actual | Budget | Actual | Budget | Actual | Budget | Actual | Budget | Actual | Budget | Actual | Budget | Actual | Budget | Actual |                              |               |           |       |                |                          |
| Total DWS Revenues   | 1,034           | 1,200  | 671    | 750    | 672    | 742    | 690    | 740    | 692    | 878    | 702    | 740    | 711    | 885    | 712    | 1,142  | 714    | 803    |        |        |        |        |        | 6,599  | 7,661                        | 1,282         | 19%       | 8,799 |                |                          |
| Orange               | 518             | 644    | 154    | 201    | 154    | 207    | 155    | 216    | 155    | 226    | 155    | 212    | 155    | 216    | 156    | 585    | 156    | 215    |        |        |        |        |        | 1,758  | 2,722                        | 964           | 55%       | 2,228 | 122%           |                          |
| Infrastructure       | 452             | 490    | 89     | 134    | 89     | 132    | 89     | 134    | 89     | 134    | 90     | 132    | 90     | 146    | 90     | 510    | 91     | 139    |        |        |        |        |        | 1,170  | 1,953                        | 784           | 67%       | 1,444 | 135%           |                          |
| Access               | 66              | 152    | 66     | 66     | 66     | 74     | 65     | 82     | 65     | 91     | 65     | 79     | 65     | 69     | 65     | 75     | 65     | 75     |        |        |        |        |        | 589    | 763                          | 174           | 30%       | 784   | 97%            |                          |
| Voice                | 0               | 2      | 0      | 1      | 0      | 1      | 0      | 1      | 0      | 1      | 0      | 1      | 0      | 1      | 0      | 0      | 0      | 0      |        |        |        |        |        | 0      | 6                            | 6             | 0%        | 0     | 0%             |                          |

| DWS Revenues Breakdown | Monthly Figures |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        | Budget Vs. Actual - YTD 2025 |               |       |        | Status Quo     |                          |
|------------------------|-----------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|------------------------------|---------------|-------|--------|----------------|--------------------------|
|                        | Jan-25          |        | Feb-25 |        | Mar-25 |        | Apr-25 |        | May-25 |        | Jun-25 |        | Jul-25 |        | Aug-25 |        | Sep-25 |        | Oct-25 |        | Nov-25 |        | Dec-25 |        | Budget (MEOP)                | Actual (MEOP) | Var   |        | FY Budget 2025 | YTD Actual Vs. FY Budget |
|                        | Budget          | Actual | Budget | Actual | Budget | Actual | Budget | Actual | Budget | Actual | Budget | Actual | Budget | Actual | Budget | Actual | Budget | Actual | Budget | Actual | Budget | Actual | Budget | Actual |                              |               | Value | %      |                |                          |
|                        |                 |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |                              |               |       |        |                |                          |
| Total DWS Revenues     | 1,034           | 1,200  | 671    | 750    | 672    | 742    | 690    | 740    | 692    | 878    | 702    | 740    | 711    | 885    | 712    | 1,142  | 714    | 803    |        |        |        |        |        |        | 6,599                        | 7,661         | 1,282 | 19%    | 8,799          | <div></div> 90%          |
| Orange                 | 518             | 644    | 154    | 201    | 154    | 207    | 155    | 216    | 155    | 226    | 155    | 212    | 155    | 216    | 156    | 585    | 156    | 215    |        |        |        |        |        |        | 1,758                        | 2,722         | 963.7 | ↑ 55%  | 2,228          | <div></div> 122%         |
| Infrastructure         | 452             | 490    | 89     | 134    | 89     | 132    | 89     | 134    | 89     | 134    | 90     | 132    | 90     | 146    | 90     | 510    | 91     | 139    |        |        |        |        |        |        | 1,170                        | 1,953         | 784   | ↑ 67%  | 1,444          | <div></div> 135%         |
| Transmission           | 426             | 456    | 62     | 100    | 62     | 100    | 62     | 100    | 62     | 100    | 62     | 100    | 62     | 100    | 62     | 473    | 62     | 101    |        |        |        |        |        |        | 924                          | 1,630         | 706.1 | ↑ 76%  | 1,110          | <div></div> 147%         |
| MNO's Transmission     | 59              | 91     | 59     | 91     | 59     | 91     | 59     | 91     | 59     | 91     | 59     | 91     | 59     | 91     | 59     | 91     | 59     | 91     |        |        |        |        |        |        | 532                          | 822           | 290.2 | ↑ 55%  | 709            | <div></div> 116%         |
| Transmission IRU       | 364             | 360    | 0      | 4      | 0      | 4      | 0      | 4      | 0      | 4      | 0      | 4      | 0      | 4      | 0      | 377    | 0      | 5      |        |        |        |        |        |        | 364                          | 767           | 402.9 | ↑ 111% | 364            | <div></div> 211%         |
| ISP's Transmission     | 3               | 5      | 3      | 5      | 3      | 5      | 3      | 5      | 3      | 5      | 3      | 5      | 3      | 5      | 3      | 5      | 3      | 5      |        |        |        |        |        |        | 28                           | 41            | 13.0  | ↑ 47%  | 37             | <div></div> 110%         |
| Colocation             | 19              | 23     | 20     | 23     | 20     | 21     | 20     | 22     | 20     | 22     | 21     | 21     | 21     | 34     | 21     | 26     | 22     | 24     |        |        |        |        |        |        | 184                          | 215           | 31.1  | ↑ 17%  | 252            | <div></div> 86%          |
| MNO's Colocation       | 16              | 19     | 16     | 19     | 17     | 17     | 17     | 18     | 17     | 19     | 18     | 17     | 18     | 30     | 18     | 22     | 19     | 20     |        |        |        |        |        |        | 156                          | 180           | 23.5  | ↑ 15%  | 214            | <div></div> 84%          |
| ISP's Colocation       | 3               | 4      | 3      | 4      | 3      | 4      | 3      | 4      | 3      | 4      | 3      | 4      | 3      | 4      | 3      | 4      | 3      | 4      |        |        |        |        |        |        | 28                           | 35            | 7.5   | ↑ 27%  | 37             | <div></div> 98%          |
| International Services | 7               | 12     | 7      | 12     | 7      | 12     | 7      | 12     | 7      | 12     | 7      | 12     | 7      | 12     | 7      | 12     | 7      | 14     |        |        |        |        |        |        | 62                           | 108           | 46.4  | ↑ 75%  | 82             | <div></div> 132%         |
| IPT                    | 0               | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |        |        |        |        |        |        | 0                            | 0             | 0.0   | → 0%   | 0              | <div></div> 0%           |
| X-Con. & DC            | 7               | 12     | 7      | 12     | 7      | 12     | 7      | 12     | 7      | 12     | 7      | 12     | 7      | 12     | 7      | 12     | 7      | 14     |        |        |        |        |        |        | 62                           | 108           | 46.4  | ↑ 75%  | 82             | <div></div> 132%         |
| Access                 | 66              | 152    | 66     | 66     | 66     | 74     | 65     | 82     | 65     | 91     | 65     | 79     | 65     | 69     | 65     | 75     | 65     | 75     |        |        |        |        |        |        | 589                          | 763           | 174.0 | ↑ 30%  | 784            | <div></div> 97%          |
| Local Loops            | 2               | 3      | 2      | 3      | 2      | 3      | 2      | 2      | 2      | 2      | 1      | 3      | 1      | 2      | 1      | 3      | 1      | 3      |        |        |        |        |        |        | 14                           | 23            | 9.7   | ↑ 71%  | 17             | <div></div> 137%         |
| ADSL                   | 0.1             | 0.04   | 0.1    | 0.03   | 0.1    | 0.02   | 0.1    | 0.02   | 0.1    | 0.02   | 0.1    | 0.02   | 0.1    | 0.02   | 0.1    | 0.01   | 0.1    | 0.01   |        |        |        |        |        |        | 0.6                          | 0.2           | -0.4  | ↓ -68% | 1              | <div></div> 26%          |
| Bit stream             | 60              | 144    | 60     | 59     | 60     | 68     | 60     | 66     | 60     | 68     | 60     | 67     | 60     | 61     | 60     | 65     | 60     | 64     |        |        |        |        |        |        | 537                          | 661           | 124.1 | ↑ 23%  | 716            | <div></div> 92%          |
| FTTS                   | 0               | 0      | 0      | 0      | 0      | 0      | 0      | 9      | 0      | 10     | 0      | 1      | 0      | 1      | 0      | 1      | 0      | 1      |        |        |        |        |        |        | 0                            | 23            | 22.8  | ↑ 0%   | 0              | <div></div> 0%           |
| Fiber Access           | 4               | 5      | 4      | 4      | 4      | 4      | 4      | 5      | 4      | 10     | 4      | 8      | 4      | 5      | 4      | 6      | 4      | 9      |        |        |        |        |        |        | 38                           | 55            | 17.8  | ↑ 47%  | 51             | <div></div> 109%         |
| Voice                  | 0               | 2      | 0      | 1      | 0      | 1      | 0      | 1      | 0      | 1      | 0      | 1      | 0      | 1      | 0      | 0      | 0      | 0      |        |        |        |        |        |        | 0                            | 6             | 6.0   | ↑ 0%   | 0              | <div></div> 0%           |
| INT'L Toll-Free        | 0               | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |        |        |        |        |        |        | 0                            | 0             | 0.0   | → 0%   | 0              | <div></div> 0%           |
| FVNO                   | 0               | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |        |        |        |        |        |        | 0                            | 0             | 0.0   | → 0%   | 0              | <div></div> 0%           |
| RNR                    | 0               | 2      | 0      | 1      | 0      | 1      | 0      | 1      | 0      | 1      | 0      | 1      | 0      | 1      | 0      | 0      | 0      | 0      |        |        |        |        |        |        | 0                            | 6             | 6.0   | ↑ 0%   | 0              | <div></div> 0%           |

| DWS Revenues Summary | Quarterly Figures |        |        |        |        |        |        |        | Budget Vs. Actual - YTD 2025 |                  |       |       | Status Quo        |                          |
|----------------------|-------------------|--------|--------|--------|--------|--------|--------|--------|------------------------------|------------------|-------|-------|-------------------|--------------------------|
|                      | Q1                |        | Q2     |        | Q3     |        | Q4     |        | Budget<br>(MEOP)             | Actual<br>(MEOP) | Var   |       | FY<br>Budget 2025 | YTD Actual Vs. FY Budget |
|                      | Budget            | Actual | Budget | Actual | Budget | Actual | Budget | Actual |                              |                  | Value | %     |                   |                          |
|                      |                   |        |        |        |        |        |        |        |                              |                  |       |       |                   |                          |
| Total DWS Revenues   | 2,378             | 2,692  | 2,084  | 2,358  | 2,137  | 2,831  | 6,599  | 7,881  | 1,282                        | ↓                | 19%   | 6,796 | 90%               |                          |
| Orange               | 827               | 1,052  | 465    | 654    | 467    | 1,016  | 1,758  | 2,722  | 964                          | ↑                | 55%   | 2,228 | 122%              |                          |
| Infrastructure       | 630               | 757    | 268    | 401    | 271    | 796    | 1,170  | 1,953  | 784                          | ↑                | 67%   | 1,444 | 135%              |                          |
| Access               | 197               | 293    | 196    | 251    | 196    | 219    | 589    | 763    | 174                          | ↑                | 30%   | 784   | 97%               |                          |
| Voice                | 0                 | 3      | 0      | 2      | 0      | 1      | 0      | 6      | 6                            | ↑                | 0%    | 0     | 0%                |                          |

| DWS Revenues Breakdown | Quarterly Figures |        |        |        |        |        |        |        | Budget Vs. Actual - YTD 2025 |               |       |        | Status Quo     |                          |
|------------------------|-------------------|--------|--------|--------|--------|--------|--------|--------|------------------------------|---------------|-------|--------|----------------|--------------------------|
|                        | Q1                |        | Q2     |        | Q3     |        | Q4     |        | Budget (MEOP)                | Actual (MEOP) | Var   |        | FY Budget 2025 | YTD Actual Vs. FY Budget |
|                        | Budget            | Actual | Budget | Actual | Budget | Actual | Budget | Actual |                              |               | Value | %      |                |                          |
| Total DWS Revenues     | 2,378             | 2,692  | 2,084  | 2,358  | 2,137  | 2,831  |        |        | 6,599                        | 7,881         | 1,282 | ↑ 19%  | 8,798          | <div></div> 90%          |
| Orange                 | 827               | 1,052  | 465    | 654    | 467    | 1,016  |        |        | 1,758                        | 2,722         | 964   | ↑ 55%  | 2,228          | <div></div> 122%         |
| Infrastructure         | 630               | 757    | 268    | 401    | 271    | 796    |        |        | 1,170                        | 1,953         | 784   | ↑ 67%  | 1,444          | <div></div> 135%         |
| Transmission           | 551               | 656    | 187    | 300    | 187    | 674    |        |        | 924                          | 1,630         | 706   | ↑ 76%  | 1,110          | <div></div> 147%         |
| MNO's Transmission     | 177               | 274    | 177    | 274    | 177    | 274    |        |        | 532                          | 822           | 290   | ↑ 55%  | 708            | <div></div> 118%         |
| Transmission IRU       | 364               | 368    | 0      | 12     | 0      | 387    |        |        | 364                          | 767           | 403   | ↑ 111% | 364            | <div></div> 211%         |
| ISP's Transmission     | 9                 | 14     | 9      | 14     | 9      | 14     |        |        | 28                           | 41            | 13    | ↑ 47%  | 37             | <div></div> 110%         |
| Colocation             | 59                | 66     | 61     | 65     | 64     | 84     |        |        | 184                          | 215           | 31    | ↑ 17%  | 252            | <div></div> 86%          |
| MNO's Colocation       | 49                | 54     | 52     | 54     | 55     | 73     |        |        | 156                          | 180           | 24    | ↑ 15%  | 214            | <div></div> 84%          |
| ISP's Colocation       | 9                 | 12     | 9      | 12     | 9      | 12     |        |        | 28                           | 35            | 8     | ↑ 27%  | 37             | <div></div> 95%          |
| International Services | 21                | 36     | 21     | 36     | 20     | 37     |        |        | 62                           | 108           | 46    | ↑ 75%  | 82             | <div></div> 132%         |
| IPT                    | 0                 | 0      | 0      | 0      | 0      | 0      |        |        | 0                            | 0             | 0     | → 0%   | 0              | <div></div> 0%           |
| X-Con. & DC            | 21                | 36     | 21     | 36     | 20     | 37     |        |        | 62                           | 108           | 46    | ↑ 75%  | 82             | <div></div> 132%         |
| Access                 | 197               | 293    | 196    | 251    | 196    | 219    |        |        | 589                          | 763           | 174   | ↑ 30%  | 784            | <div></div> 97%          |
| Local Loops            | 5                 | 9      | 5      | 7      | 4      | 8      |        |        | 14                           | 23            | 10    | ↑ 71%  | 17             | <div></div> 137%         |
| ADSL                   | 0.2               | 0.1    | 0.2    | 0.05   | 0.2    | 0.04   |        |        | 0.6                          | 0.2           | -0.4  | ↓ -68% | 0.7            | <div></div> 26%          |
| Bit stream             | 179               | 271    | 179    | 201    | 179    | 189    |        |        | 537                          | 661           | 124   | ↑ 23%  | 716            | <div></div> 92%          |
| FTTS                   | 0                 | 0      | 0      | 20     | 0      | 3      |        |        | 0                            | 23            | 23    | ↑ 0%   | 0              | <div></div> 0%           |
| Fiber Access           | 12                | 13     | 13     | 23     | 13     | 20     |        |        | 38                           | 55            | 18    | ↑ 47%  | 51             | <div></div> 109%         |
| Voice                  | 0                 | 3      | 0      | 2      | 0      | 1      |        |        | 0                            | 6             | 6     | ↑ 0%   | 0              | <div></div> 0%           |
| INT'L Toll-Free        | 0                 | 0      | 0      | 0      | 0      | 0      |        |        | 0                            | 0             | 0     | → 0%   | 0              | <div></div> 0%           |
| FVNO                   | 0                 | 0      | 0      | 0      | 0      | 0      |        |        | 0                            | 0             | 0     | → 0%   | 0              | <div></div> 0%           |
| RNR                    | 0                 | 3      | 0      | 2      | 0      | 1      |        |        | 0                            | 6             | 6     | ↑ 0%   | 0              | <div></div> 0%           |

DWS Financial Performance (B) - YTD Sep 2025 - Vodafone [Estimated]

| DWS Revenues Summary | Monthly Figures |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        | Budget Vs. Actual - YTD 2025 |                          |               |               | Status Quo |       |                            |
|----------------------|-----------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|------------------------------|--------------------------|---------------|---------------|------------|-------|----------------------------|
|                      | Jan-25          |        | Feb-25 |        | Mar-25 |        | Apr-25 |        | May-25 |        | Jun-25 |        | Jul-25 |        | Aug-25 |        | Sep-25 |        | Oct-25 |        | Nov-25 |        | Dec-25 |        | FY Budget 2025               | YTD Actual Vs. FY Budget |               |               |            |       |                            |
|                      | Budget          | Actual | Budget | Actual | Budget | Actual | Budget | Actual | Budget | Actual | Budget | Actual | Budget | Actual | Budget | Actual | Budget | Actual | Budget | Actual | Budget | Actual | Budget | Actual |                              |                          |               |               |            |       |                            |
|                      |                 |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |                              |                          | Budget (MEGP) | Actual (MEGP) | Var Value  | Var % |                            |
| Total DWS Revenues   | 1,034           | 1,200  | 671    | 750    | 672    | 742    | 690    | 740    | 692    | 678    | 702    | 740    | 711    | 685    | 712    | 1,142  | 714    | 803    |        |        |        |        |        |        | 6,599                        | 7,881                    | 1,282         | ↓             | 19%        | 8,799 | <div><div></div></div> 90% |
| Vodafone             | 297             | 322    | 297    | 332    | 298    | 290    | 315    | 301    | 315    | 389    | 316    | 296    | 333    | 423    | 334    | 309    | 334    | 351    |        |        |        |        |        |        | 2,840                        | 3,014                    | 174           | ↑             | 6%         | 3,896 | <div><div></div></div> 77% |
| Infrastructure       | 137             | 153    | 137    | 154    | 138    | 154    | 138    | 154    | 139    | 154    | 139    | 153    | 140    | 153    | 141    | 165    | 141    | 160    |        |        |        |        |        |        | 1,250                        | 1,399                    | 149           | ↑             | 12%        | 1,678 | <div><div></div></div> 83% |
| Access               | 160             | 169    | 160    | 178    | 160    | 136    | 176    | 147    | 177    | 235    | 177    | 143    | 193    | 271    | 193    | 144    | 193    | 191    |        |        |        |        |        |        | 1,590                        | 1,614                    | 25            | ↑             | 1.6%       | 2,218 | <div><div></div></div> 73% |
| Voice                | 0               | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |        |        |        |        |        |        | 0                            | 0.4                      | 0.4           | ↑             | 0%         | 0     | <div><div></div></div> 0%  |

| DWS Revenues Breakdown | Monthly Figures |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |  | Budget Vs. Actual - YTD 2025 |               |           |       | Status Quo     |                          |                             |
|------------------------|-----------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--|------------------------------|---------------|-----------|-------|----------------|--------------------------|-----------------------------|
|                        | Jan-25          |        | Feb-25 |        | Mar-25 |        | Apr-25 |        | May-25 |        | Jun-25 |        | Jul-25 |        | Aug-25 |        | Sep-25 |        | Oct-25 |        | Nov-25 |        | Dec-25 |  | Budget (MEGP)                | Actual (MEGP) | Var Value | Var % | FY Budget 2025 | YTD Actual Vs. FY Budget |                             |
|                        | Budget          | Actual | Budget | Actual | Budget | Actual | Budget | Actual | Budget | Actual | Budget | Actual | Budget | Actual | Budget | Actual | Budget | Actual | Budget | Actual | Budget | Actual |        |  |                              |               |           |       |                |                          |                             |
|                        |                 |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |  |                              |               |           |       |                |                          |                             |
| Total DWS Revenues     | 1,034           | 1,200  | 671    | 750    | 672    | 742    | 690    | 740    | 692    | 876    | 702    | 740    | 711    | 885    | 712    | 1,142  | 714    | 803    |        |        |        |        |        |  | 6,599                        | 7,881         | 1,282     | ▲     | 19%            | 8,799                    | <div><div></div></div> 90%  |
| Vodafone               | 297             | 322    | 297    | 332    | 298    | 290    | 315    | 301    | 315    | 389    | 316    | 296    | 333    | 423    | 334    | 309    | 334    | 351    |        |        |        |        |        |  | 2,840                        | 3,014         | 174       | ▲     | 6%             | 3,896                    | <div><div></div></div> 77%  |
| Infrastructure         | 137             | 153    | 137    | 154    | 138    | 154    | 138    | 154    | 139    | 154    | 139    | 153    | 140    | 153    | 141    | 165    | 141    | 160    |        |        |        |        |        |  | 1,250                        | 1,399         | 149       | ▲     | 12%            | 1,678                    | <div><div></div></div> 83%  |
| Transmission           | 91              | 93     | 91     | 93     | 91     | 93     | 91     | 93     | 91     | 93     | 91     | 93     | 91     | 93     | 91     | 93     | 91     | 93     |        |        |        |        |        |  | 821                          | 835           | 14.5      | ▲     | 2%             | 1,094                    | <div><div></div></div> 76%  |
| MNO's Transmission     | 80              | 82     | 80     | 82     | 80     | 82     | 80     | 82     | 80     | 82     | 80     | 82     | 80     | 82     | 80     | 82     | 80     | 82     |        |        |        |        |        |  | 722                          | 736           | 14.3      | ▲     | 2%             | 963                      | <div><div></div></div> 76%  |
| Transmission IRU       | 0               | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |        |        |        |        |        |  | 0                            | 0             | 0.0       | →     | 0%             | 0                        | <div><div></div></div> 0%   |
| ISP's Transmission     | 11              | 11     | 11     | 11     | 11     | 11     | 11     | 11     | 11     | 11     | 11     | 11     | 11     | 11     | 11     | 11     | 11     | 11     |        |        |        |        |        |  | 98                           | 99            | 0.2       | ▲     | 0.2%           | 131                      | <div><div></div></div> 75%  |
| Colocation             | 32              | 41     | 33     | 41     | 33     | 41     | 34     | 41     | 35     | 41     | 35     | 41     | 36     | 41     | 36     | 41     | 37     | 41     |        |        |        |        |        |  | 311                          | 369           | 57.2      | ▲     | 18%            | 425                      | <div><div></div></div> 87%  |
| MNO's Colocation       | 28              | 35     | 28     | 35     | 29     | 35     | 29     | 35     | 30     | 35     | 30     | 35     | 31     | 35     | 31     | 35     | 32     | 35     |        |        |        |        |        |  | 268                          | 313           | 44.6      | ▲     | 17%            | 367                      | <div><div></div></div> 85%  |
| ISP's Colocation       | 5               | 6      | 5      | 6      | 5      | 6      | 5      | 6      | 5      | 6      | 5      | 6      | 5      | 6      | 5      | 6      | 5      | 6      |        |        |        |        |        |  | 43                           | 56            | 12.6      | ▲     | 29%            | 58                       | <div><div></div></div> 96%  |
| International Services | 13              | 20     | 13     | 20     | 13     | 20     | 13     | 20     | 13     | 20     | 13     | 19     | 13     | 19     | 13     | 31     | 13     | 27     |        |        |        |        |        |  | 118                          | 196           | 77.3      | ▲     | 65%            | 159                      | <div><div></div></div> 123% |
| IPT                    | 0.0             | 0      | 0.0    | 0      | 0.0    | 0      | 0.0    | 0      | 0.0    | 0      | 0.0    | 0      | 0.0    | 0      | 0.0    | 4      | 0.0    | 4      |        |        |        |        |        |  | 0                            | 9             | 8.6       | →     | 0%             | 0                        | <div><div></div></div> 0%   |
| X-Con. & DC            | 13              | 20     | 13     | 20     | 13     | 20     | 13     | 20     | 13     | 20     | 13     | 19     | 13     | 19     | 13     | 27     | 13     | 22     |        |        |        |        |        |  | 118                          | 167           | 68.7      | ▲     | 58%            | 159                      | <div><div></div></div> 118% |
| Access                 | 160             | 169    | 160    | 178    | 160    | 136    | 176    | 147    | 177    | 235    | 177    | 143    | 193    | 271    | 193    | 144    | 193    | 191    |        |        |        |        |        |  | 1,590                        | 1,614         | 25.0      | ▲     | 2%             | 2,218                    | <div><div></div></div> 73%  |
| Local Loops            | 4               | 5      | 4      | 5      | 4      | 5      | 5      | 5      | 5      | 5      | 5      | 5      | 5      | 5      | 5      | 5      | 5      | 5      |        |        |        |        |        |  | 41                           | 45            | 4.1       | ▲     | 10%            | 55                       | <div><div></div></div> 81%  |
| ADSL                   | 0.1             | 0.1    | 0.1    | 0.04   | 0.1    | 0.03   | 0.1    | 0.02   | 0.1    | 0.02   | 0.1    | 0.02   | 0.1    | 0.02   | 0.1    | 0.01   | 0.1    | 0.01   |        |        |        |        |        |  | 0.9                          | 0.2           | -0.6      | ▼     | -74%           | 1.1                      | <div><div></div></div> 20%  |
| Bit stream             | 131             | 112    | 131    | 105    | 131    | 116    | 131    | 117    | 131    | 120    | 131    | 120    | 131    | 111    | 131    | 121    | 131    | 121    |        |        |        |        |        |  | 1,175                        | 1,042         | -132.0    | ▼     | -11%           | 1,566                    | <div><div></div></div> 67%  |
| FTTS                   | 16              | 42     | 16     | 42     | 16     | 2      | 32     | 11     | 32     | 90     | 32     | 4      | 48     | 132    | 48     | 3      | 48     | 44     |        |        |        |        |        |  | 290                          | 369.4         | 79.4      | ▲     | 27%            | 483                      | <div><div></div></div> 76%  |
| Fiber Access           | 9               | 10     | 9      | 26     | 9      | 13     | 9      | 14     | 9      | 21     | 9      | 14     | 9      | 23     | 9      | 16     | 10     | 21     |        |        |        |        |        |  | 83                           | 157           | 74.1      | ▲     | 89%            | 112                      | <div><div></div></div> 140% |
| Voice                  | 0               | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |        |        |        |        |        |  | 0                            | 0.35          | 0.4       | ▲     | 0%             | 0                        | <div><div></div></div> 0%   |
| INT'L Toll-Free        | 0               | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |        |        |        |        |        |  | 0                            | 0             | 0.0       | →     | 0%             | 0                        | <div><div></div></div> 0%   |
| FVNO                   | 0               | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |        |        |        |        |        |  | 0                            | 0.4           | 0.4       | ▲     | 0%             | 0                        | <div><div></div></div> 0%   |
| RNR                    | 0               | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |        |        |        |        |        |  | 0                            | 0             | 0.0       | →     | 0%             | 0                        | <div><div></div></div> 0%   |

| DWS Revenues Summary | Quarterly Figures |        |        |        |        |        |        |        | Budget Vs. Actual - YTD 2025 |               |           |       | Status Quo     |                          |                            |
|----------------------|-------------------|--------|--------|--------|--------|--------|--------|--------|------------------------------|---------------|-----------|-------|----------------|--------------------------|----------------------------|
|                      | Q1                |        | Q2     |        | Q3     |        | Q4     |        | Budget (MEGP)                | Actual (MEGP) | Var Value | Var % | FY Budget 2025 | YTD Actual Vs. FY Budget |                            |
|                      | Budget            | Actual | Budget | Actual | Budget | Actual | Budget | Actual |                              |               |           |       |                |                          |                            |
| Total DWS Revenues   | 2,378             | 2,692  | 2,084  | 2,358  | 2,137  | 2,831  |        |        | 6,599                        | 7,881         | 1,282     | ↓     | 19%            | 8,799                    | <div><div></div></div> 90% |
| Vodafone             | 892               | 945    | 947    | 986    | 1,001  | 1,084  |        |        | 2,840                        | 3,014         | 174       | ↑     | 6%             | 3,896                    | <div><div></div></div> 77% |
| Infrastructure       | 411               | 461    | 417    | 461    | 422    | 478    |        |        | 1,250                        | 1,399         | 149       | ↑     | 12%            | 1,678                    | <div><div></div></div> 83% |
| Access               | 481               | 483    | 530    | 525    | 579    | 606    |        |        | 1,590                        | 1,614         | 25        | ↑     | 2%             | 2,218                    | <div><div></div></div> 73% |
| Voice                | 0                 | 0      | 0      | 0      | 0      | 0      |        |        | 0                            | 0.4           | 0.4       | ↑     | 0%             | 0                        | <div><div></div></div> 0%  |

| DWS Revenues Breakdown | Quarterly Figures |        |        |        |        |        |        |        | Budget Vs. Actual - YTD 2025 |               |           |       | Status Quo     |                          |                             |
|------------------------|-------------------|--------|--------|--------|--------|--------|--------|--------|------------------------------|---------------|-----------|-------|----------------|--------------------------|-----------------------------|
|                        | Q1                |        | Q2     |        | Q3     |        | Q4     |        | Budget (MEGP)                | Actual (MEGP) | Var Value | Var % | FY Budget 2025 | YTD Actual Vs. FY Budget |                             |
|                        | Budget            | Actual | Budget | Actual | Budget | Actual | Budget | Actual |                              |               |           |       |                |                          |                             |
| Total DWS Revenues     | 2,378             | 2,692  | 2,084  | 2,358  | 2,137  | 2,831  |        |        | 6,599                        | 7,881         | 1,282     | ↓     | 19%            | 8,799                    | <div><div></div></div> 90%  |
| Vodafone               | 892               | 945    | 947    | 986    | 1,001  | 1,084  |        |        | 2,840                        | 3,014         | 174       | ↑     | 6%             | 3,896                    | <div><div></div></div> 77%  |
| Infrastructure         | 411               | 461    | 417    | 461    | 422    | 478    |        |        | 1,250                        | 1,399         | 149       | ↑     | 12%            | 1,678                    | <div><div></div></div> 83%  |
| Transmission           | 274               | 279    | 274    | 278    | 274    | 278    |        |        | 821                          | 835           | 14        | ↑     | 2%             | 1,094                    | <div><div></div></div> 76%  |
| MNO's Transmission     | 241               | 246    | 241    | 246    | 241    | 245    |        |        | 722                          | 736           | 14        | ↑     | 2%             | 963                      | <div><div></div></div> 76%  |
| Transmission IRU       | 0                 | 0      | 0      | 0      | 0      | 0      |        |        | 0                            | 0             | 0         | →     | 0%             | 0                        | <div><div></div></div> 0%   |
| ISP's Transmission     | 33                | 33     | 33     | 33     | 33     | 33     |        |        | 98                           | 99            | 0.2       | ↑     | 0.2%           | 131                      | <div><div></div></div> 75%  |
| Colocation             | 99                | 123    | 104    | 123    | 109    | 123    |        |        | 311                          | 369           | 57        | ↑     | 18%            | 425                      | <div><div></div></div> 87%  |
| MNO's Colocation       | 85                | 104    | 89     | 104    | 94     | 104    |        |        | 268                          | 313           | 45        | ↑     | 17%            | 367                      | <div><div></div></div> 85%  |
| ISP's Colocation       | 14                | 19     | 14     | 19     | 15     | 19     |        |        | 43                           | 56            | 13        | ↑     | 29%            | 58                       | <div><div></div></div> 96%  |
| International Services | 39                | 60     | 39     | 59     | 40     | 77     |        |        | 118                          | 196           | 77        | ↑     | 65%            | 159                      | <div><div></div></div> 123% |
| IPT                    | 0                 | 0      | 0      | 0      | 0      | 9      |        |        | 0                            | 9             | 9         | →     | 0%             | 0                        | <div><div></div></div> 0%   |
| X-Con. & DC            | 39                | 60     | 39     | 59     | 40     | 68     |        |        | 118                          | 187           | 69        | ↑     | 58%            | 189                      | <div><div></div></div> 118% |
| Access                 | 481               | 483    | 530    | 525    | 579    | 606    |        |        | 1,590                        | 1,614         | 25        | ↑     | 2%             | 2,218                    | <div><div></div></div> 73%  |
| Local Loops            | 13                | 15     | 14     | 15     | 14     | 15     |        |        | 41                           | 45            | 4         | ↑     | 10%            | 55                       | <div><div></div></div> 81%  |
| ADSL                   | 0.3               | 0.1    | 0.3    | 0.06   | 0.3    | 0.04   |        |        | 0.9                          | 0.2           | -0.6      | ↓     | -74%           | 1                        | <div><div></div></div> 20%  |
| Bit stream             | 392               | 333    | 392    | 357    | 392    | 352    |        |        | 1,175                        | 1,042         | -132      | ↓     | -11%           | 1,566                    | <div><div></div></div> 67%  |
| FTTS                   | 48                | 86     | 97     | 105    | 145    | 179    |        |        | 290                          | 369           | 79        | ↑     | 27%            | 483                      | <div><div></div></div> 76%  |
| Fiber Access           | 27                | 49     | 28     | 49     | 28     | 60     |        |        | 83                           | 157           | 74        | ↑     | 89%            | 112                      | <div><div></div></div> 140% |
| Voice                  | 0                 | 0      | 0      | 0      | 0      | 0      |        |        | 0                            | 0.4           | 0.4       | ↑     | 0%             | 0                        | <div><div></div></div> 0%   |
| INT'L Toll-Free        | 0                 | 0      | 0      | 0      | 0      | 0      |        |        | 0                            | 0             | 0         | →     | 0%             | 0                        | <div><div></div></div> 0%   |
| FWO                    | 0                 | 0      | 0      | 0      | 0      | 0      |        |        | 0                            | 0.4           | 0.4       | ↑     | 0%             | 0                        | <div><div></div></div> 0%   |
| RNR                    | 0                 | 0      | 0      | 0      | 0      | 0      |        |        | 0                            | 0             | 0         | →     | 0%             | 0                        | <div><div></div></div> 0%   |



DWS Financial Performance (B) - YTD Sep 2025 - Etisalat [Estimated]

| DWS Revenues Summary | Monthly Figures |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |       | Budget Vs. Actual - YTD 2025 |               |     |     | Status Quo     |                          |
|----------------------|-----------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|------------------------------|---------------|-----|-----|----------------|--------------------------|
|                      | Jan-25          |        | Feb-25 |        | Mar-25 |        | Apr-25 |        | May-25 |        | Jun-25 |        | Jul-25 |        | Aug-25 |        | Sep-25 |        | Oct-25 |        | Nov-25 |        | Dec-25 |       | Budget (MEGP)                | Actual (MEGP) | Var | Var | FY Budget 2025 | YTD Actual Vs. FY Budget |
|                      | Budget          | Actual | Budget | Actual | Budget | Actual | Budget | Actual | Budget | Actual | Budget | Actual | Budget | Actual | Budget | Actual | Budget | Actual | Budget | Actual | Budget | Actual | Value  | %     |                              |               |     |     |                |                          |
|                      |                 |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |       |                              |               |     |     |                |                          |
| Total DWS Revenues   | 1,034           | 1,200  | 671    | 750    | 672    | 742    | 690    | 740    | 692    | 878    | 702    | 740    | 711    | 885    | 712    | 1,142  | 714    | 803    |        |        |        |        |        | 6,599 | 7,881                        | 1,282         | ↑   | 19% | 8,799          | <div></div> 90%          |
| Etisalat             | 214             | 219    | 214    | 209    | 214    | 236    | 215    | 216    | 216    | 223    | 225    | 226    | 217    | 235    | 218    | 227    | 218    | 228    |        |        |        |        |        | 1,981 | 2,019                        | 68            | ↑   | 3%  | 2,609          | <div></div> 77%          |
| Infrastructure       | 138             | 149    | 138    | 146    | 138    | 146    | 139    | 146    | 139    | 149    | 149    | 149    | 140    | 149    | 141    | 152    | 141    | 154    |        |        |        |        |        | 1,263 | 1,339                        | 76            | ↑   | 6%  | 1,690          | <div></div> 79%          |
| Access               | 69              | 57     | 69     | 58     | 69     | 83     | 69     | 64     | 69     | 69     | 69     | 64     | 69     | 78     | 69     | 68     | 69     | 68     |        |        |        |        |        | 623   | 609                          | -14           | ↓   | -2% | 831            | <div></div> 73%          |
| Voice                | 7               | 13     | 7      | 5      | 7      | 6      | 7      | 6      | 7      | 6      | 7      | 13     | 7      | 7      | 7      | 8      | 7      | 7      |        |        |        |        |        | 65    | 72                           | 7             | ↑   | 10% | 88             | <div></div> 82%          |

| DWS Revenues Breakdown | Monthly Figures |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        | Budget Vs. Actual - YTD 2025 |        |        |   | Status Quo    |               |       |     |                |                          |                             |
|------------------------|-----------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|------------------------------|--------|--------|---|---------------|---------------|-------|-----|----------------|--------------------------|-----------------------------|
|                        | Jan-25          |        | Feb-25 |        | Mar-25 |        | Apr-25 |        | May-25 |        | Jun-25 |        | Jul-25 |        | Aug-25 |        | Sep-25 |        | Oct-25 |        | Nov-25                       |        | Dec-25 |   | Budget (MEGP) | Actual (MEGP) | Var   | Var | FY Budget 2025 | YTD Actual Vs. FY Budget |                             |
|                        | Budget          | Actual | Budget | Actual | Budget | Actual | Budget | Actual | Budget | Actual | Budget | Actual | Budget | Actual | Budget | Actual | Budget | Actual | Budget | Actual | Budget                       | Actual | Value  | % |               |               |       |     |                |                          |                             |
|                        |                 |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |                              |        |        |   |               |               |       |     |                |                          |                             |
| Total DWS Revenues     | 1,034           | 1,200  | 671    | 750    | 672    | 742    | 690    | 740    | 692    | 678    | 702    | 740    | 711    | 885    | 712    | 1,142  | 714    | 803    |        |        |                              |        |        |   | 6,599         | 7,881         | 1,282 | ⬆️  | 19%            | 8,799                    | <div><div></div></div> 90%  |
| Etisalat               | 214             | 219    | 214    | 209    | 214    | 236    | 215    | 216    | 216    | 223    | 225    | 226    | 217    | 235    | 218    | 227    | 218    | 228    |        |        |                              |        |        |   | 1,951         | 2,019         | 68    | ⬆️  | 3.5%           | 2,609                    | <div><div></div></div> 77%  |
| Infrastructure         | 138             | 149    | 138    | 146    | 138    | 146    | 139    | 146    | 139    | 149    | 149    | 149    | 140    | 149    | 141    | 152    | 141    | 154    |        |        |                              |        |        |   | 1,263         | 1,339         | 76    | ⬆️  | 6%             | 1,690                    | <div><div></div></div> 79%  |
| Transmission           | 104             | 106    | 104    | 106    | 104    | 106    | 104    | 106    | 104    | 106    | 113    | 106    | 104    | 106    | 104    | 108    | 104    | 106    |        |        |                              |        |        |   | 946           | 952           | 6.4   | ⬆️  | 0.7%           | 1,258                    | <div><div></div></div> 76%  |
| MNO's Transmission     | 78              | 78     | 78     | 78     | 78     | 78     | 78     | 78     | 78     | 78     | 78     | 78     | 78     | 78     | 78     | 78     | 78     | 78     |        |        |                              |        |        |   | 703           | 703           | 0.0   | ⬆️  | 0.002%         | 937                      | <div><div></div></div> 75%  |
| Transmission IRU       | 0               | 2      | 0      | 2      | 0      | 2      | 0      | 2      | 0      | 2      | 9      | 1      | 0      | 1      | 0      | 4      | 0      | 1      |        |        |                              |        |        |   | 9             | 16            | 6.4   | ⬆️  | 69%            | 9                        | <div><div></div></div> 169% |
| ISP's Transmission     | 26              | 26     | 26     | 26     | 26     | 26     | 26     | 26     | 26     | 26     | 26     | 26     | 26     | 26     | 26     | 26     | 26     | 26     |        |        |                              |        |        |   | 234           | 234           | 0.0   | ⬆️  | 0.00%          | 312                      | <div><div></div></div> 75%  |
| Colocation             | 19              | 26     | 20     | 23     | 20     | 24     | 21     | 23     | 21     | 23     | 21     | 23     | 22     | 24     | 22     | 24     | 23     | 24     |        |        |                              |        |        |   | 190           | 214           | 24.4  | ⬆️  | 13%            | 261                      | <div><div></div></div> 82%  |
| MNO's Colocation       | 18              | 24     | 18     | 21     | 18     | 21     | 19     | 21     | 19     | 21     | 20     | 21     | 20     | 21     | 21     | 22     | 21     | 21     |        |        |                              |        |        |   | 174           | 194           | 20.4  | ⬆️  | 12%            | 240                      | <div><div></div></div> 81%  |
| ISP's Colocation       | 2               | 2      | 2      | 2      | 2      | 2      | 2      | 2      | 2      | 2      | 2      | 2      | 2      | 2      | 2      | 2      | 2      | 2      |        |        |                              |        |        |   | 16            | 20            | 3.9   | ⬆️  | 25%            | 21                       | <div><div></div></div> 95%  |
| International Services | 14              | 17     | 14     | 17     | 14     | 17     | 14     | 17     | 14     | 20     | 14     | 20     | 14     | 20     | 14     | 20     | 14     | 24     |        |        |                              |        |        |   | 128           | 172           | 44.9  | ⬆️  | 35%            | 171                      | <div><div></div></div> 101% |
| IFT                    | 0               | 1      | 0      | 1      | 0      | 1      | 0      | 1      | 0      | 1      | 0      | 1      | 0      | 1      | 0      | 1      | 0      | 1      |        |        |                              |        |        |   | 0             | 8             | 7.6   | ⬆️  | 0%             | 0                        | <div><div></div></div> 0%   |
| X-Con. & DC            | 14              | 16     | 14     | 16     | 14     | 16     | 14     | 16     | 14     | 19     | 14     | 19     | 14     | 19     | 14     | 19     | 14     | 24     |        |        |                              |        |        |   | 128           | 165           | 37.3  | ⬆️  | 29%            | 171                      | <div><div></div></div> 96%  |
| Access                 | 69              | 57     | 69     | 58     | 69     | 83     | 69     | 64     | 69     | 69     | 69     | 64     | 69     | 78     | 69     | 68     | 69     | 68     |        |        |                              |        |        |   | 623           | 609           | -14.3 | ⬆️  | -2%            | 831                      | <div><div></div></div> 73%  |
| Local Loops            | 2               | 3      | 2      | 3      | 2      | 3      | 2      | 3      | 2      | 3      | 2      | 3      | 2      | 3      | 2      | 3      | 2      | 3      |        |        |                              |        |        |   | 16            | 25            | 8.8   | ⬆️  | 56%            | 21                       | <div><div></div></div> 118% |
| ADSL                   | 0.1             | 0.1    | 0.1    | 0.0    | 0.1    | 0.0    | 0.1    | 0.0    | 0.1    | 0.0    | 0.1    | 0.0    | 0.1    | 0.0    | 0.1    | 0.0    | 0.1    | 0.0    |        |        |                              |        |        |   | 1.0           | 0.3           | -0.7  | ⬆️  | -68%           | 1.3                      | <div><div></div></div> 25%  |
| Bit stream             | 57              | 50     | 57     | 46     | 57     | 51     | 57     | 50     | 57     | 51     | 57     | 51     | 57     | 48     | 57     | 52     | 57     | 50     |        |        |                              |        |        |   | 516           | 449           | -66.5 | ⬆️  | -13%           | 688                      | <div><div></div></div> 65%  |
| FTTS                   | 8               | 0      | 8      | 0      | 8      | 25     | 8      | 6      | 8      | 6      | 8      | 6      | 8      | 23     | 8      | 6      | 8      | 6      |        |        |                              |        |        |   | 71            | 79            | 8.1   | ⬆️  | 11%            | 95                       | <div><div></div></div> 83%  |
| Fiber Access           | 2               | 5      | 2      | 9      | 2      | 5      | 2      | 5      | 2      | 8      | 2      | 4      | 2      | 5      | 2      | 6      | 2      | 8      |        |        |                              |        |        |   | 19            | 55            | 36.0  | ⬆️  | 193%           | 26                       | <div><div></div></div> 213% |
| Voice                  | 7               | 13     | 7      | 5      | 7      | 6      | 7      | 6      | 7      | 6      | 7      | 13     | 7      | 7      | 7      | 8      | 7      | 7      |        |        |                              |        |        |   | 65            | 72            | 6.8   | ⬆️  | 10%            | 88                       | <div><div></div></div> 82%  |
| INT'L Toll-Free        | 6               | 6      | 6      | 5      | 6      | 6      | 6      | 6      | 6      | 6      | 6      | 6      | 6      | 7      | 6      | 7      | 6      | 7      |        |        |                              |        |        |   | 56            | 56            | 0.1   | ⬆️  | 0%             | 76                       | <div><div></div></div> 74%  |
| FVNO                   | 1               | 8      | 1      | 0      | 1      | 0      | 1      | 0      | 1      | 0      | 1      | 6      | 1      | 0      | 1      | 1      | 1      | 0      |        |        |                              |        |        |   | 9             | 16            | 6.6   | ⬆️  | 73%            | 12                       | <div><div></div></div> 130% |
| RNR                    | 0               | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |        |        |                              |        |        |   | 0             | 0             | 0.1   | ⬆️  | 0%             | 0                        | <div><div></div></div> 0%   |

| DWS Revenues Summary | Quarterly Figures |        |        |        |        |        |        |        | Budget Vs. Actual - YTD 2025 |       |               |               | Status Quo |       |                 |                          |
|----------------------|-------------------|--------|--------|--------|--------|--------|--------|--------|------------------------------|-------|---------------|---------------|------------|-------|-----------------|--------------------------|
|                      | Q1                |        |        |        | Q2     |        | Q3     |        | Q4                           |       | Budget (MEGP) | Actual (MEGP) | Var        | Var   | FY Budget 2025  | YTD Actual Vs. FY Budget |
|                      |                   |        |        |        |        |        |        |        | Value                        | %     |               |               |            |       |                 |                          |
|                      | Budget            | Actual | Budget | Actual | Budget | Actual | Budget | Actual |                              |       |               |               |            |       |                 |                          |
| Total DWS Revenues   | 2,378             | 2,692  | 2,084  | 2,358  | 2,137  | 2,831  |        |        | 6,599                        | 7,881 | 1,282         | ↑             | 19%        | 8,799 | <div></div> 90% |                          |
| Etisalat             | 642               | 664    | 656    | 665    | 653    | 690    |        |        | 1,981                        | 2,019 | 68.2          | ↑             | 3.5%       | 2,609 | <div></div> 77% |                          |
| Infrastructure       | 414               | 441    | 427    | 444    | 422    | 455    |        |        | 1,263                        | 1,339 | 76            | ↑             | 6%         | 1,690 | <div></div> 79% |                          |
| Access               | 207               | 198    | 208    | 197    | 208    | 214    |        |        | 623                          | 609   | -14           | ↓             | -2%        | 831   | <div></div> 73% |                          |
| Voice                | 21                | 25     | 22     | 25     | 22     | 22     |        |        | 65                           | 72    | 7             | ↑             | 10%        | 88    | <div></div> 82% |                          |

| DWS Revenues Breakdown | Quarterly Figures |        |        |        |        |        |        |        | Budget Vs. Actual - YTD 2025 |               |       |    | Status Quo     |                          |                             |
|------------------------|-------------------|--------|--------|--------|--------|--------|--------|--------|------------------------------|---------------|-------|----|----------------|--------------------------|-----------------------------|
|                        | Q1                |        | Q2     |        | Q3     |        | Q4     |        | Budget (MEGP)                | Actual (MEGP) | Var   |    | FY Budget 2025 | YTD Actual Vs. FY Budget |                             |
|                        | Budget            | Actual | Budget | Actual | Budget | Actual | Budget | Actual |                              |               | Value | %  |                |                          |                             |
|                        |                   |        |        |        |        |        |        |        |                              |               |       |    |                |                          |                             |
| Total DWS Revenues     | 2,378             | 2,692  | 2,084  | 2,358  | 2,137  | 2,831  |        |        | 6,599                        | 7,881         | 1,282 | ⬆️ | 19%            | 8,799                    | <div><div></div></div> 90%  |
| Etisalat               | 642               | 684    | 656    | 685    | 653    | 690    |        |        | 1,951                        | 2,019         | 68.2  | ⬆️ | 3.5%           | 2,609                    | <div><div></div></div> 77%  |
| Infrastructure         | 414               | 441    | 427    | 444    | 422    | 455    |        |        | 1,263                        | 1,339         | 76    | ⬆️ | 6%             | 1,690                    | <div><div></div></div> 79%  |
| Transmission           | 312               | 317    | 322    | 317    | 312    | 319    |        |        | 946                          | 952           | 6     | ⬆️ | 0.7%           | 1,258                    | <div><div></div></div> 76%  |
| MNO's Transmission     | 234               | 234    | 234    | 234    | 234    | 234    |        |        | 703                          | 703           | 0.01  | ⬆️ | 0.002%         | 937                      | <div><div></div></div> 75%  |
| Transmission IRU       | 0                 | 5      | 9      | 5      | 0      | 7      |        |        | 9                            | 16            | 6     | ⬆️ | 69%            | 9                        | <div><div></div></div> 169% |
| ISP's Transmission     | 78                | 78     | 78     | 78     | 78     | 78     |        |        | 234                          | 234           | 0.00  | ➡️ | 0.00%          | 312                      | <div><div></div></div> 75%  |
| Colocation             | 59                | 73     | 63     | 70     | 67     | 71     |        |        | 190                          | 214           | 24    | ⬆️ | 13%            | 281                      | <div><div></div></div> 82%  |
| MNO's Colocation       | 54                | 66     | 58     | 64     | 62     | 64     |        |        | 174                          | 194           | 20    | ⬆️ | 12%            | 240                      | <div><div></div></div> 81%  |
| ISP's Colocation       | 5                 | 7      | 5      | 6      | 5      | 7      |        |        | 16                           | 20            | 4     | ⬆️ | 25.2%          | 21                       | <div><div></div></div> 95%  |
| International Services | 42                | 51     | 43     | 57     | 43     | 65     |        |        | 128                          | 172           | 45    | ⬆️ | 35%            | 171                      | <div><div></div></div> 101% |
| IPT                    | 0                 | 3      | 0      | 3      | 0      | 2      |        |        | 0                            | 8             | 8     | ⬆️ | 0%             | 0                        | <div><div></div></div> 0%   |
| X-Con. & DC            | 42                | 48     | 43     | 54     | 43     | 62     |        |        | 128                          | 165           | 37    | ⬆️ | 29%            | 171                      | <div><div></div></div> 96%  |
| Access                 | 207               | 198    | 208    | 197    | 208    | 214    |        |        | 623                          | 609           | -14   | ⬆️ | -2%            | 831                      | <div><div></div></div> 73%  |
| Local Loops            | 5                 | 8      | 5      | 8      | 5      | 8      |        |        | 16                           | 24.7          | 9     | ⬆️ | 55.6%          | 21                       | <div><div></div></div> 118% |
| ADSL                   | 0.4               | 0.2    | 0.3    | 0.1    | 0.3    | 0.1    |        |        | 1.0                          | 0.3           | -0.7  | ⬆️ | -68%           | 1                        | <div><div></div></div> 25%  |
| Blk stream             | 172               | 147    | 172    | 152    | 172    | 150    |        |        | 516                          | 449           | -67   | ⬆️ | -13%           | 688                      | <div><div></div></div> 65%  |
| FTTS                   | 24                | 25     | 24     | 19     | 24     | 35     |        |        | 71                           | 79            | 8     | ⬆️ | 11%            | 95                       | <div><div></div></div> 83%  |
| Fiber Access           | 6                 | 18     | 6      | 17     | 7      | 19     |        |        | 19                           | 55            | 36    | ⬆️ | 193%           | 26                       | <div><div></div></div> 213% |
| Voice                  | 21                | 25     | 22     | 25     | 22     | 22     |        |        | 65                           | 72            | 7     | ⬆️ | 10%            | 88                       | <div><div></div></div> 82%  |
| INT'L Toll-Free        | 18                | 18     | 19     | 18     | 19     | 20     |        |        | 56                           | 56            | 0     | ➡️ | 0%             | 76                       | <div><div></div></div> 74%  |
| FWO                    | 3                 | 8      | 3      | 6      | 3      | 1      |        |        | 9                            | 16            | 7     | ⬆️ | 73%            | 12                       | <div><div></div></div> 130% |
| RNR                    | 0                 | 0      | 0      | 0      | 0      | 0      |        |        | 0                            | 0             | 0     | ➡️ | 0%             | 0                        | <div><div></div></div> 0%   |