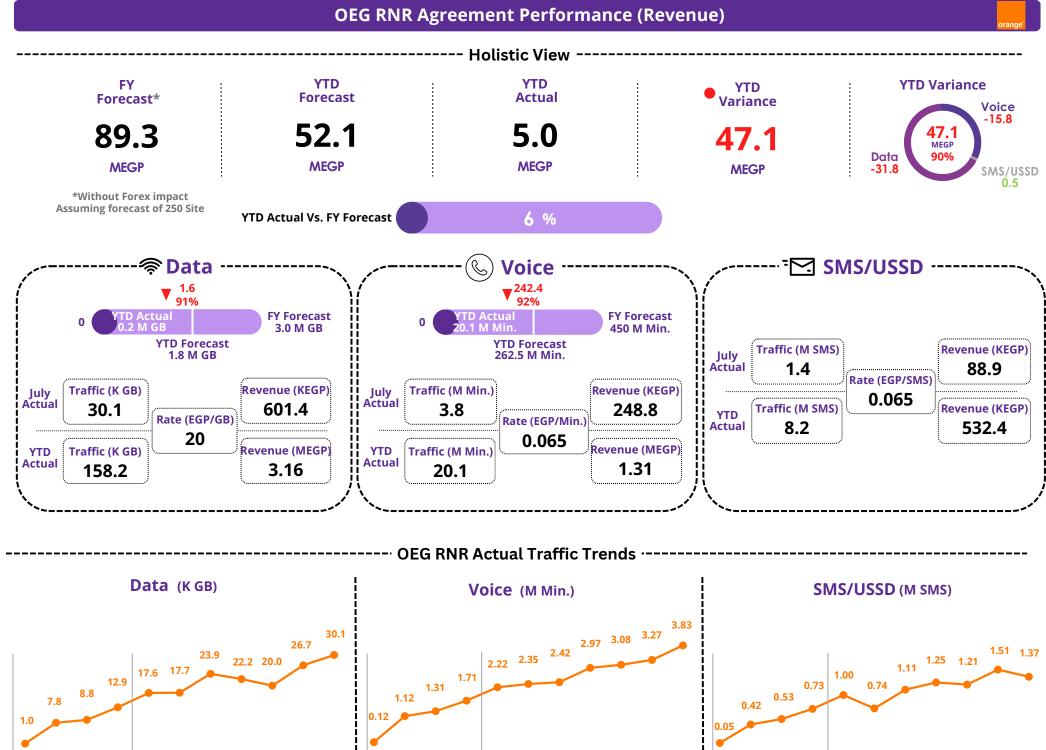
NATIONAL ROAMING - YTD July 2025 OEG NR Agreement Performance (Cost) Holistic View -**YTD YTD YTD Consumption YTD Actual Forecast** Forecast* **Variance** -50 Variance Fx Impact Voice 1,075 643 **627** 16 34 MEGP +34 Data **MEGP MEGP MEGP MEGP** Consumption **Impact** *Without Forex impact YTD Actual Vs. FY Forecast 60% SMS/USSD 🦃 Data Voice **FY Forecast FY Forecast Annual Recurring Charge** 107.6 M GB 15.4 B Min. (MEGP) YTD Forecast YTD Forecast **75** 62.8 M GB 9.0 B Min. Traffic (M GB) Cost (MEGP) Traffic (B Min.) Cost (MEGP) July July Actual Actual 10.9 81.8 1.2 14.4 Traffic (B SMS) Rate (EGP/GB) Rate (EGP/Min.) **YTD** 5.3 **Actual** 7.5 0.0125 Traffic (M GB) Cost (MEGP) Traffic (B Min.) Cost (MEGP) **YTD** YTD Actual Actual 90.8 61.1 458.5 7.3 -- OEG NR Actual Traffic Trends Data (M GB) Voice (M Min.) SMS (M SMS) Total Off-loading % Off-loading % WE 66.5% 23.4% **OEG** 965 915 926 927 1,001 926 999 1,012 1,024 1,024 1,024 1,026 935 974 1,028 1,168 1,168 1,168 1,168 774 688 681 683 683 683 683 683 683 683 687 774 688 687 774 688 774 688 777 776 776 776 776 777 776 776 777 Jan May May May Jul Jul Oct Dec Jan Mar May May 2024 2025 -- OEG NR Forecast -**Traffic** 2023 2024 2025 2026 2027 Forecast (Shared with OEG) 136 122.4 107.6 Forecast (Shared Internally) 117 114 106 88 75 **Data Figures** (M GB) **Actual** 100.2 61.1 (YTD) 113 Actual (Avg. Monthly) 9.4 8.3 8.7 Forecast (Shared with OEG) 17.5 15.8 15.4 Forecast (Shared Internally) 14.3 16.4 17.8 19.3 21 **Voice Figures** (B Min.) **Actual** 11.5 7.3 (YTD) 11.7 Actual (Avg. Monthly) 0.96 0.98 1.04 Availed technologies by OEG -**亭5G ₹2G** 亭4G **₹3G** etisalat "e2 **ETM NR Agreement Performance (Cost) 6.39 MEGP YTD Actual Cost Traffic Traffic Traffic** Cost Rate Cost Rate Cost Rate 4.69 0.12 40 1.13 10.24 0.11 0.58 5.78 0.10 **MEGP** M GB **EGP MEGP MEGP** M Min. **EGP** M SMS **EGP** ETM NR Actual Traffic Trends Voice (K Min.) Data (K GB) SMS (KSMS) 55.1 46.0 50.8 45.9 39.6 34.1 35.4 23.8 24.9 24.9 21.4 15.1 17.0 16.2 16.2 16.8 16.3 16.3 1,696 1,673 1,511 1,269 1,459 1,144 1,121 1,181 1,181 1,329 1,341 1,255 1,473 1,403 1,403 986 983 766 854 712 775 658 680 614 770 747 747 829 829 747 747 825 829 747

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