

# NATIONAL ROAMING - YTD July 2025



## OEG NR Agreement Performance (Cost)



### Holistic View

FY Forecast\*

1,075

MEGP

\*Without Forex impact

YTD Forecast

627

MEGP

YTD Actual

643

MEGP

YTD Variance

16

MEGP

-50  
Fx Impact  
+34  
Consumption Impact

YTD Consumption Variance

34

MEGP

5%

Data 12.1

Voice 21.8

YTD Actual Vs. FY Forecast

60%



Data



Voice



SMS/USSD

YTD Actual 61.1 M GB  
FY Forecast 107.6 M GB  
YTD Forecast 62.8 M GB

July Actual

Traffic (M GB)

10.9

Cost (MEGP)

81.8

Rate (EGP/GB)

7.5

YTD Actual

Traffic (M GB)

61.1

Cost (MEGP)

458.5

YTD Actual 7.3 B Min.  
FY Forecast 15.4 B Min.  
YTD Forecast 9.0 B Min.

July Actual

Traffic (B Min.)

1.2

Cost (MEGP)

14.4

Rate (EGP/Min.)

0.0125

YTD Actual

Traffic (B Min.)

7.3

Cost (MEGP)

90.8

Annual Recurring Charge (MEGP)

75

YTD Actual

Traffic (B SMS)

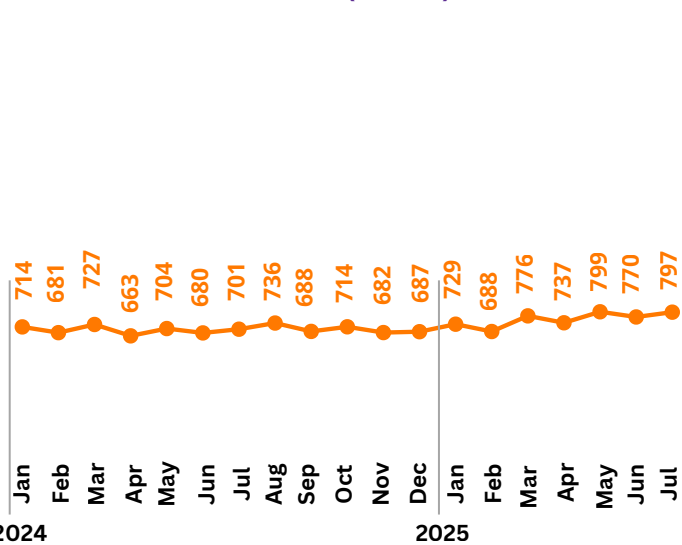
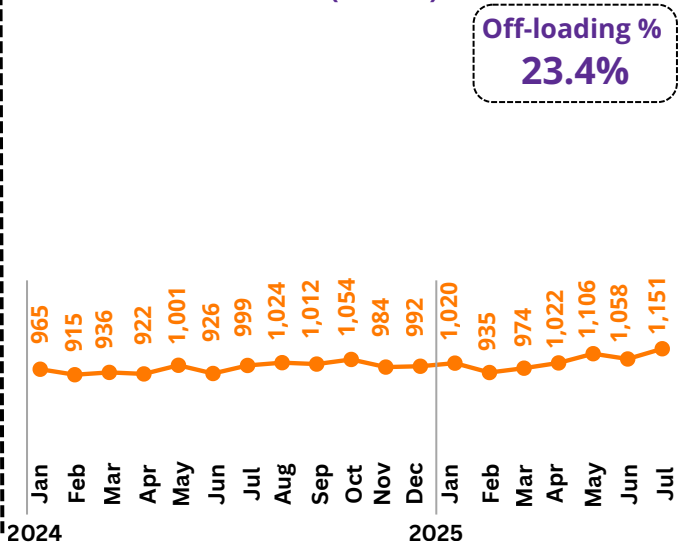
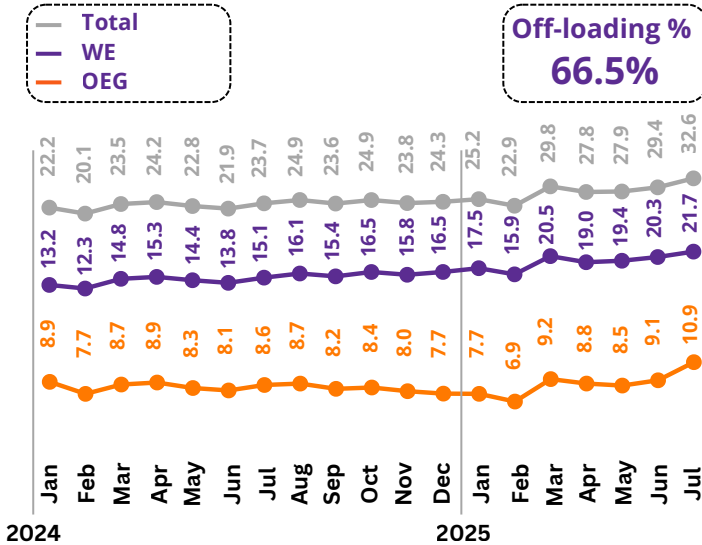
5.3

### OEG NR Actual Traffic Trends

Data (M GB)

Voice (M Min.)

SMS (M SMS)



### OEG NR Forecast

	Traffic	2023	2024	2025	2026	2027
Data Figures (M GB)	Forecast (Shared with OEG)	136	122.4	107.6	-	-
	Forecast (Shared Internally)	117	114	106	88	75
	Actual	113	100.2	61.1 (YTD)	-	-
	Actual (Avg. Monthly)	9.4	8.3	8.7	-	-
Voice Figures (B Min.)	Forecast (Shared with OEG)	17.5	15.8	15.4	-	-
	Forecast (Shared Internally)	14.3	16.4	17.8	19.3	21
	Actual	11.5	11.7	7.3 (YTD)	-	-
	Actual (Avg. Monthly)	0.96	0.98	1.04	-	-

### Availed technologies by OEG



## ETM NR Agreement Performance (Cost)



YTD Actual Cost

6.39 MEGP



Data



Voice



SMS/USSD

Cost

4.69

MEGP

Traffic

0.12

M GB

Rate

40

EGP

Cost

1.13

MEGP

Traffic

10.24

M Min.

Rate

0.11

EGP

Cost

0.58

MEGP

Traffic

5.78

M SMS

Rate

0.10

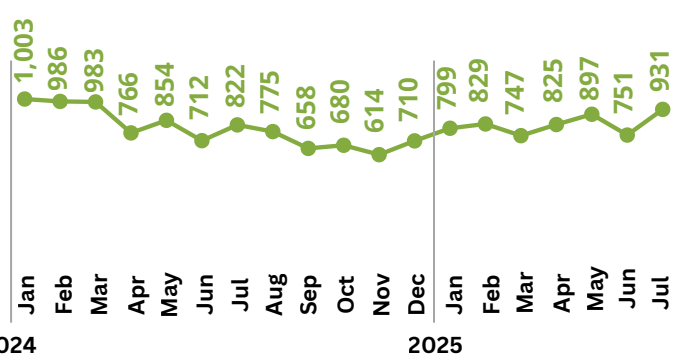
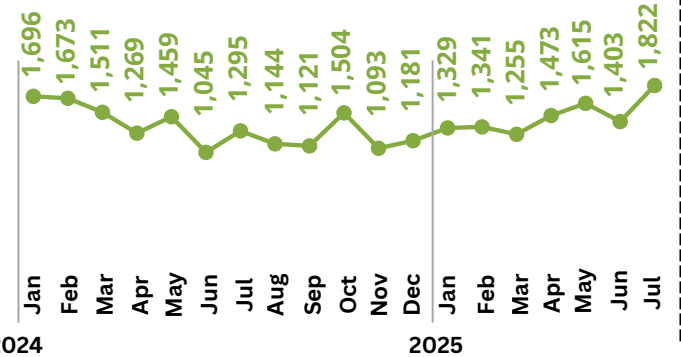
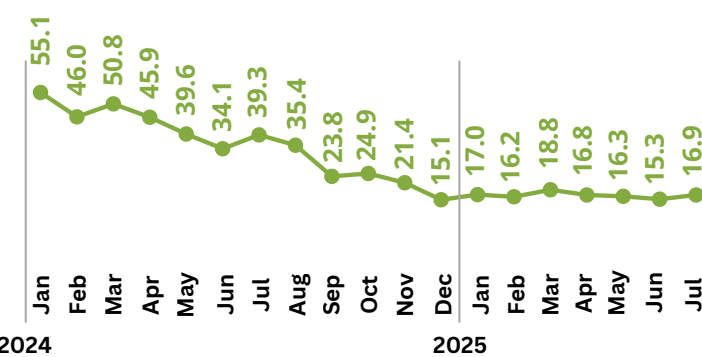
EGP

### ETM NR Actual Traffic Trends

Data (K GB)

Voice (K Min.)

SMS (K SMS)



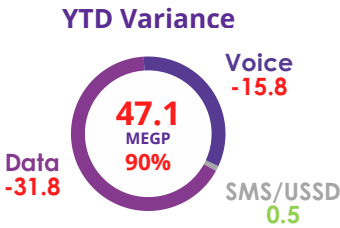
Holistic View

FY Forecast\*  
**89.3**  
MEGP

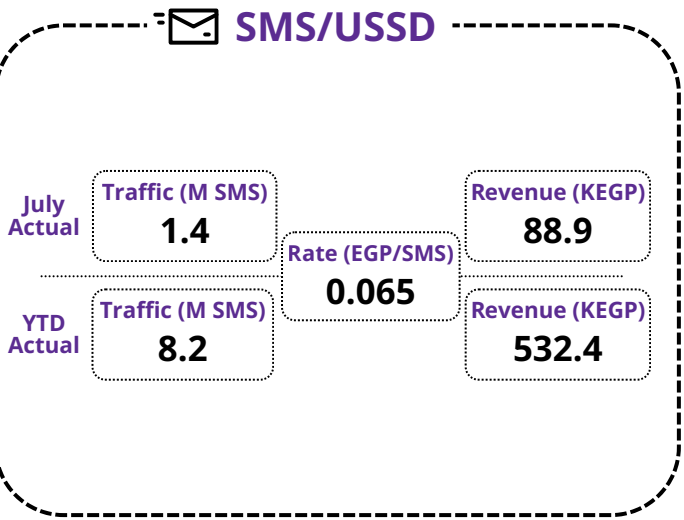
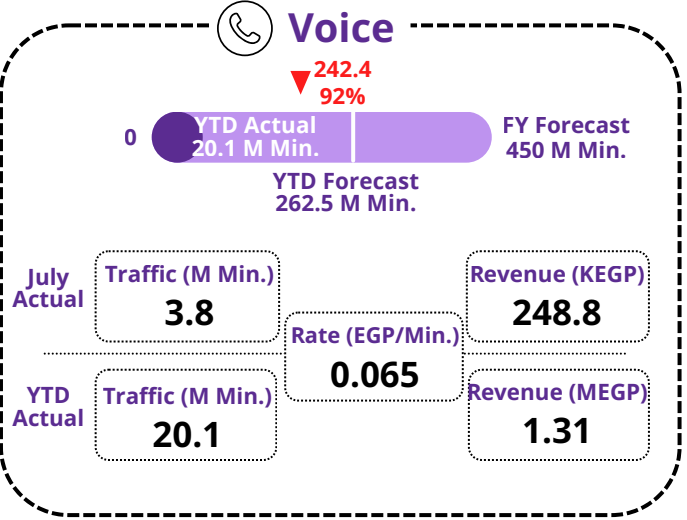
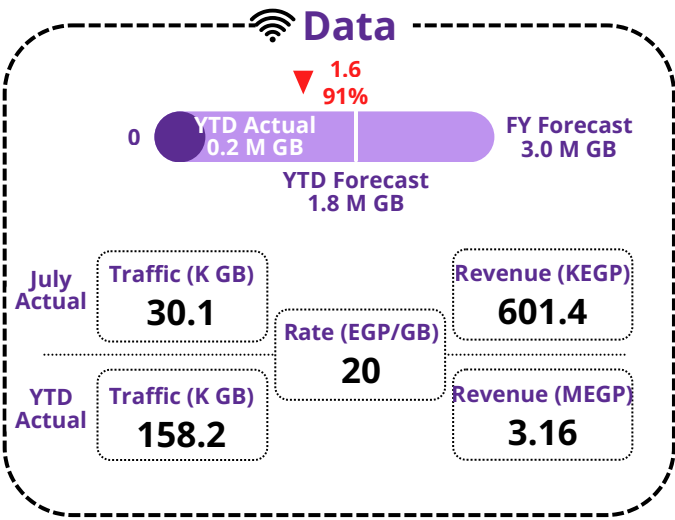
YTD Forecast  
**52.1**  
MEGP

YTD Actual  
**5.0**  
MEGP

YTD Variance  
**47.1**  
MEGP



\*Without Forex impact  
Assuming forecast of 250 Site



OEG RNR Actual Traffic Trends

