

INT'L Capacities - YTD Aug 2025



Actual Vs Budget (MEGP)

FY Budget

785
MEGP

YTD Budget

647
MEGP

YTD Actual

1,178
MEGP

YTD Variance

531
MEGP

YTD Variance %

IPT
404

531
MEGP
82%

(CDN, CTDC, X-con.)
127

- FY Budget = (CDN, CTDC, X-con.) + IPT (Lease & IRU)
- Total Revenues includes 2.2 MEGP for NCTS O&M

YTD Actual Vs. FY Budget

150 %

Actual Vs Budget - Per Operator (MEGP)



439
105%

YTD Actual
858

FY 2025
446

YTD Budget
419

2025 New Added Capacity
200
GB



59
56%

YTD Actual
164

FY 2025
159

YTD Budget
105

2025 New Added Capacity
100
GB



31
25%

YTD Actual
154

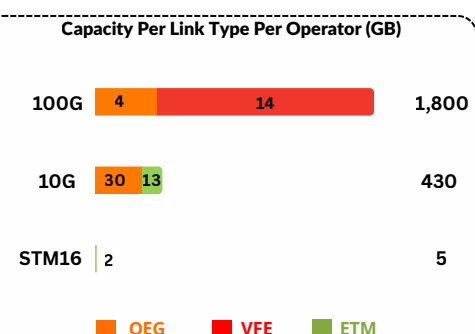
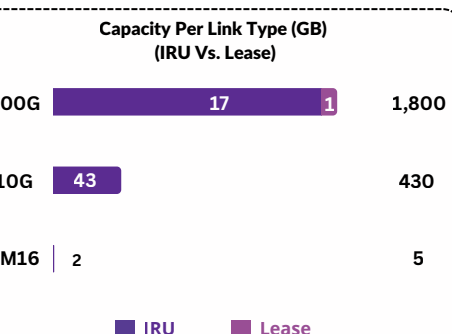
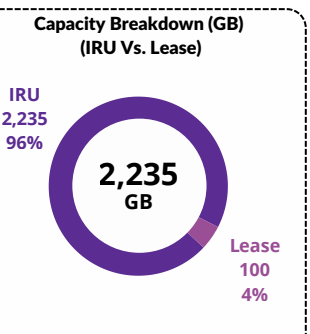
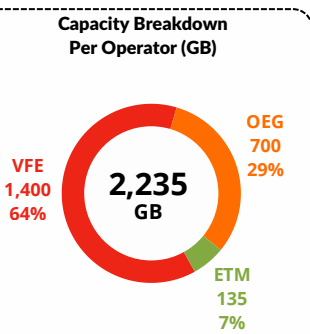
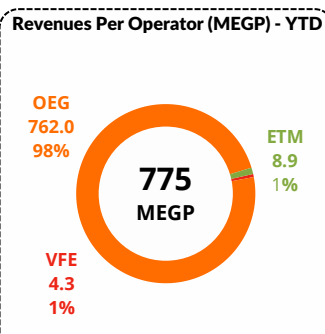
FY 2025
180

YTD Budget
123

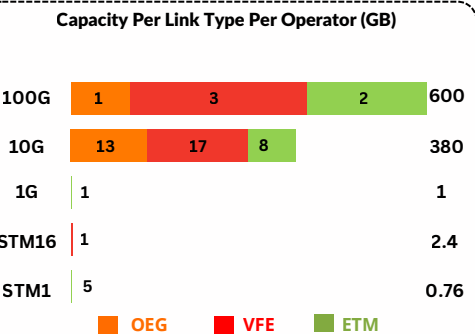
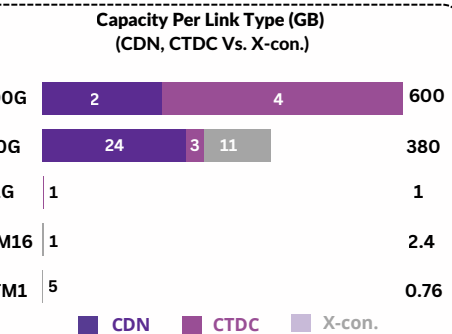
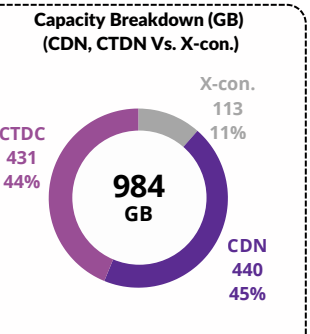
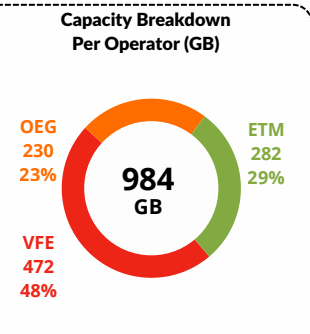
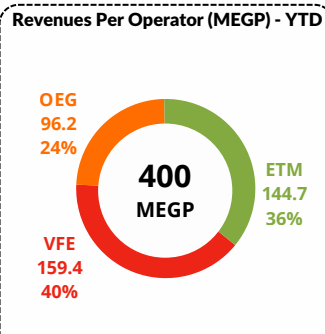
2025 New Added Capacity
-
GB

Accumulated Capacities (GB) Vs Revenues (MEGP) - YTD Aug 25

IPT



(CDN, CTDC, X-con.)



INT'L Capacities Per Operator - YTD Aug 25

OEG

Accumulated Capacity
700
GB

IPT

YTD Revenue
762.0
MEGP

Accumulated Capacity
230
GB

(CDN, CTDC, X-con.)

YTD Revenue
96.2
MEGP

X-Con. 16.5 MEGP
CDN 40.0 MEGP
CTDC 39.8 MEGP

Capacity



IRU
700
GB

Year	# Links	Capacity (GB)	Lifetime (Yrs)	Revenue
2022	3*100G	300	10 Y	21M USD
2023	1*100G	100	10 Y	7M USD
2024	2*100G	200	10 Y	14M USD
2025	1*100G	100	10 Y	7.65M USD

O&M: Free of charge for the 1st year of link lifetime & then 4.5% of link price is applied annually for the remaining years

Capacity

X-Con.
30
GB

Type	No.	Total (GB)	Currency	Amount/link	Period
10-G IP	3	30	SDR	120,000	Yearly

CTDC
100
GB

Type	No.	Total (GB)	Currency	Amount/link	Period
100G CTDC	1	100	USD	87,000	Monthly

CDN
100
GB

Type	No.	Total (GB)	Currency	Amount/link	Period
10-G FB	10	100	USD	9,800	Monthly

Other
-
GB

Type	No.	Total (GB)	Currency	Amount/link	Period
Public Peering	1	0	USD	6,500	
Private Peering	5	0	USD	500	Monthly
Power Consumption	2	0	USD	405	
Rack Space	1	0	USD	1,158	

VFE

Accumulated Capacity
1,400
GB

IPT

YTD Revenue
4.3
MEGP

Accumulated Capacity
472
GB

(CDN, CTDC, X-con.)

YTD Revenue
159.4
MEGP

X-Con. 78.0 MEGP
CDN 13.6 MEGP
CTDC 67.8 MEGP

Capacity



IRU
1,400
GB

Year	# Links	Capacity (GB)	Lifetime (Yrs)	Revenue
2022	6*100G	600	10 Y	46.57M USD
2023	6*100G	600	10 Y	45.9M USD
2024	1*100G	100	10 Y	7.9M USD
2025	1*100G	100	3 Y	3.2M USD

Capacity

X-Con.
42
GB

Type	No.	Total (GB)	Currency	Amount/link	Period
STM 16 VPN	1	2	SDR	310,000	Yearly
10G VPN	1	10	SDR	618,000	3 Years
10G IP	3	30	SDR	120,000	Yearly

CTDC
230
GB

Type	No.	Total (GB)	Currency	Amount/link	Period
10G CTDC	3	30	USD	14,500	Monthly
EG-IX	1	100	USD	2.485M	3 Years
Amazon (CDN)	1	100	USD	1.655M	3 Years

CDN
200
GB

Type	No.	Total (GB)	Currency	Amount/link	Period
10G FB	10	100	USD	163,500	3 Years
100G FB	1	100	USD	1.635 M	3Years

Other
-
GB

Type	No.	Total (GB)	Currency	Amount/link	Period
Private peering	10	0	USD	500	
Power Consumption	10	0	USD	405	Monthly
Rack Space	1	0	USD	1,158	

ETM

Accumulated Capacity
135
GB

IPT

YTD Revenue
8.9
MEGP

Accumulated Capacity
282
GB

(CDN, CTDC, X-con.)

YTD Revenue
144.7
MEGP

X-Con. 95.8 MEGP
CDN 7.6 MEGP
CTDC 41.3 MEGP

Capacity



IRU
135
GB

Year	# Links	Capacity (GB)	Lifetime (Yrs)	Revenue
2013 : 2018	18*STM16	45	13 Links (15 Y) 5 Links (10 Y)	22M USD
2016 :2020	9*10G	90	10 Y	31.3M USD

Capacity

X-Con.
41
GB

Type	No.	Total (GB)	Currency	Amount/link	Period
STM-1 VPN	5	0.8	SDR	35,000	Yearly
10G VPN	4	40	USD	500,000	5 Years

CTDC
101
GB

Type	No.	Total (GB)	Currency	Amount/link	Period
1G CTDC	1	1	USD	3,625	Monthly
100G CTDC	1	100	USD	87,500	Monthly

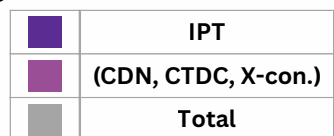
CDN
140
GB

Type	No.	Total (GB)	Currency	Amount/link	Period
10G FB	4	40	USD	275,000	3 Years
100G FB	1	100	USD	1,315,000	3 Years

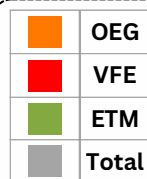
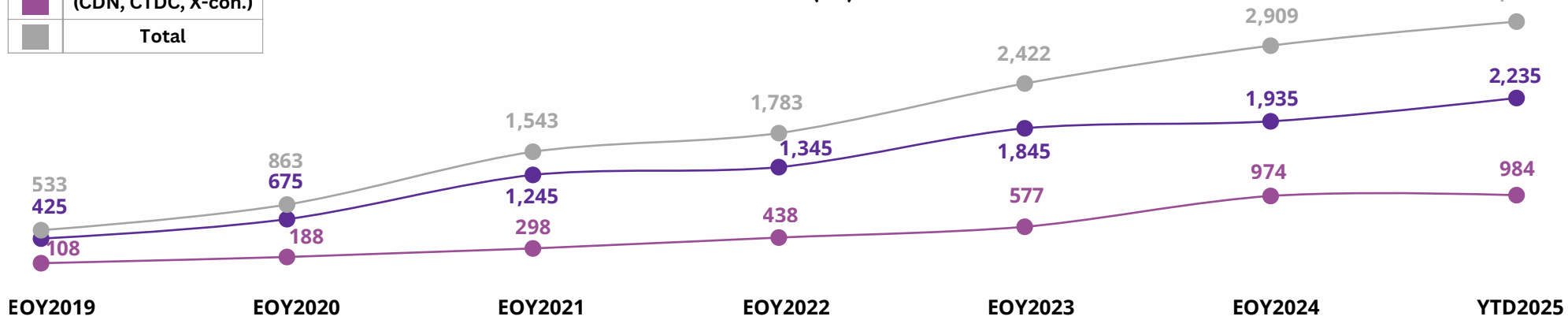
Other
-
GB

Type	No.	Total (GB)	Currency	Amount/link	Period
Public peering	1	0	USD	5,000	
Private peering	3	0	USD	500	
Power Consumption	5	0	USD	405	Monthly
Rack Space	2	0	USD	1,050	

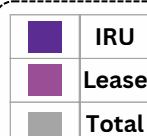
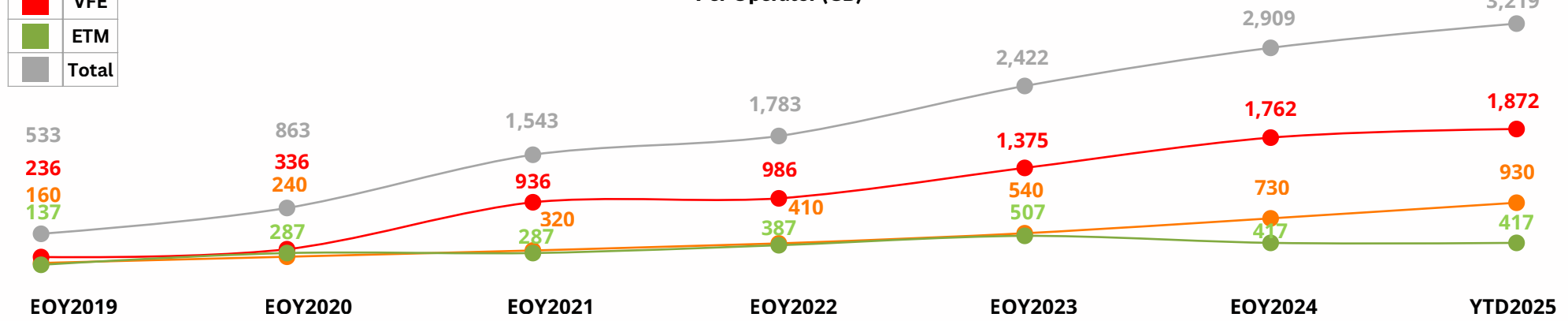
Annual Trends - YTD Aug 25



INT'L Annual Capacities Trend Per Service (GB)



INT'L Annual Capacities Trend Per Operator (GB)



IPT Annual Capacities Trend Per Type (GB)

