

# Fixed Broadband Performance - YTD Aug 2025

(UBBT - HS-UBBT - ADSL)



## Actual Vs Budget - (MEGP)

FY Budget

2,988

MEGP

YTD Budget

1,992

MEGP

YTD Actual

1,929

MEGP

YTD Variance

-63

MEGP

YTD Variance

HS-UBBT  
12

-63

MEGP  
-3%

UBBT  
-73

ADSL  
-1.5

YTD Actual Vs. FY Budget %

65 %

## Actual Vs Budget - Per ISP (MEGP)



## FBB Actual - (MEGP)

YTD Actual

1,929

MEGP

YTD UBBT

1,877

MEGP

YTD HS-UBBT

51

MEGP

YTD ADSL

0.7

MEGP



YTD Actual

8,891

MEGP

YTD UBBT

8,474

MEGP

YTD HS-UBBT

417

MEGP

Note :  
• WE Data revenues are not included in Budget.  
• OEG revenues Includes 81 MEGP as settlement for previous months price up impact.

## FBB Market Analysis - YTD Aug 25



Ports  
12.91 Mn



Revenue  
1,411.02 MEGP



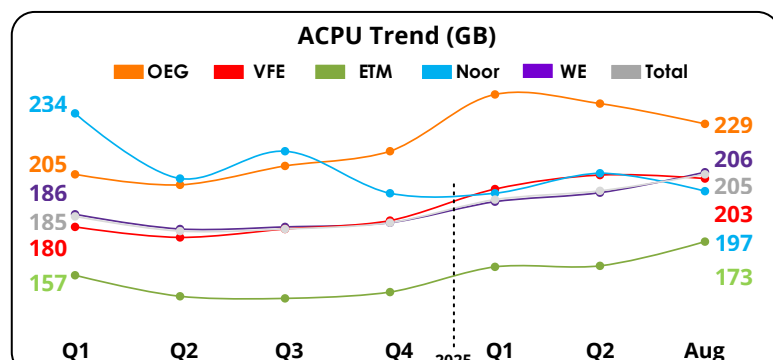
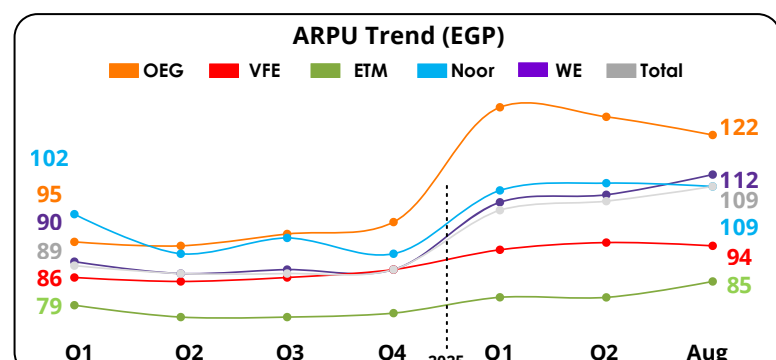
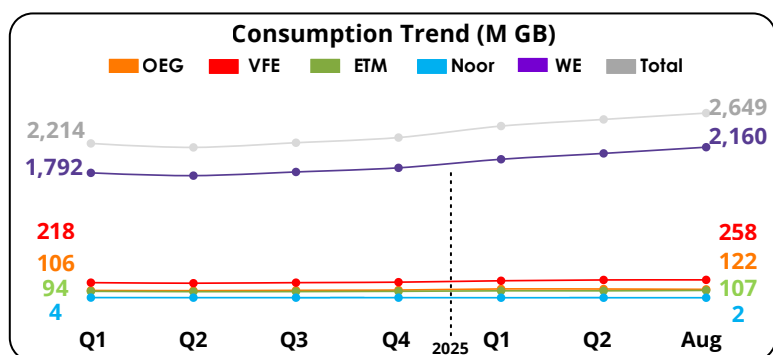
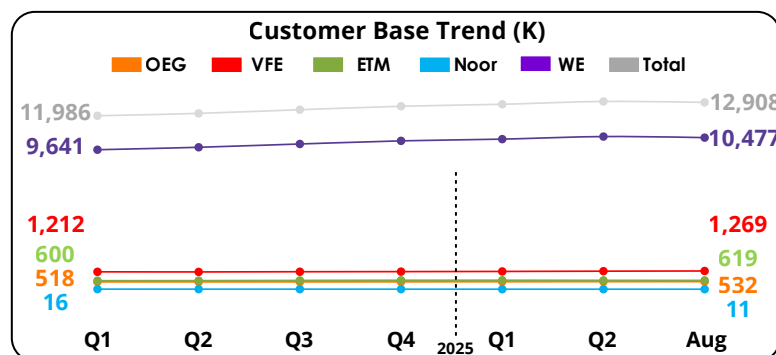
ACPU  
205 GB



ARPU  
109 EGP

ISP	Ports (Mn)	Revenue (MEGP)	ACPU (GB)	ARPU (EGP)
WE	10.48	1,171.91	206	112
OEG	0.53	64.79	229	122
VFE	1.27	120.72	203	95
ETM	0.62	52.37	173	85
Noor	0.011	1.22	197	109

## FBB Trends



## Bit-Stream Analysis (UBBT - HS-UBBT)

FY Budget

2,985

MEGP

YTD Budget

1,990

MEGP

YTD Actual

1,928

MEGP

YTD Variance

-61

MEGP

YTD Variance

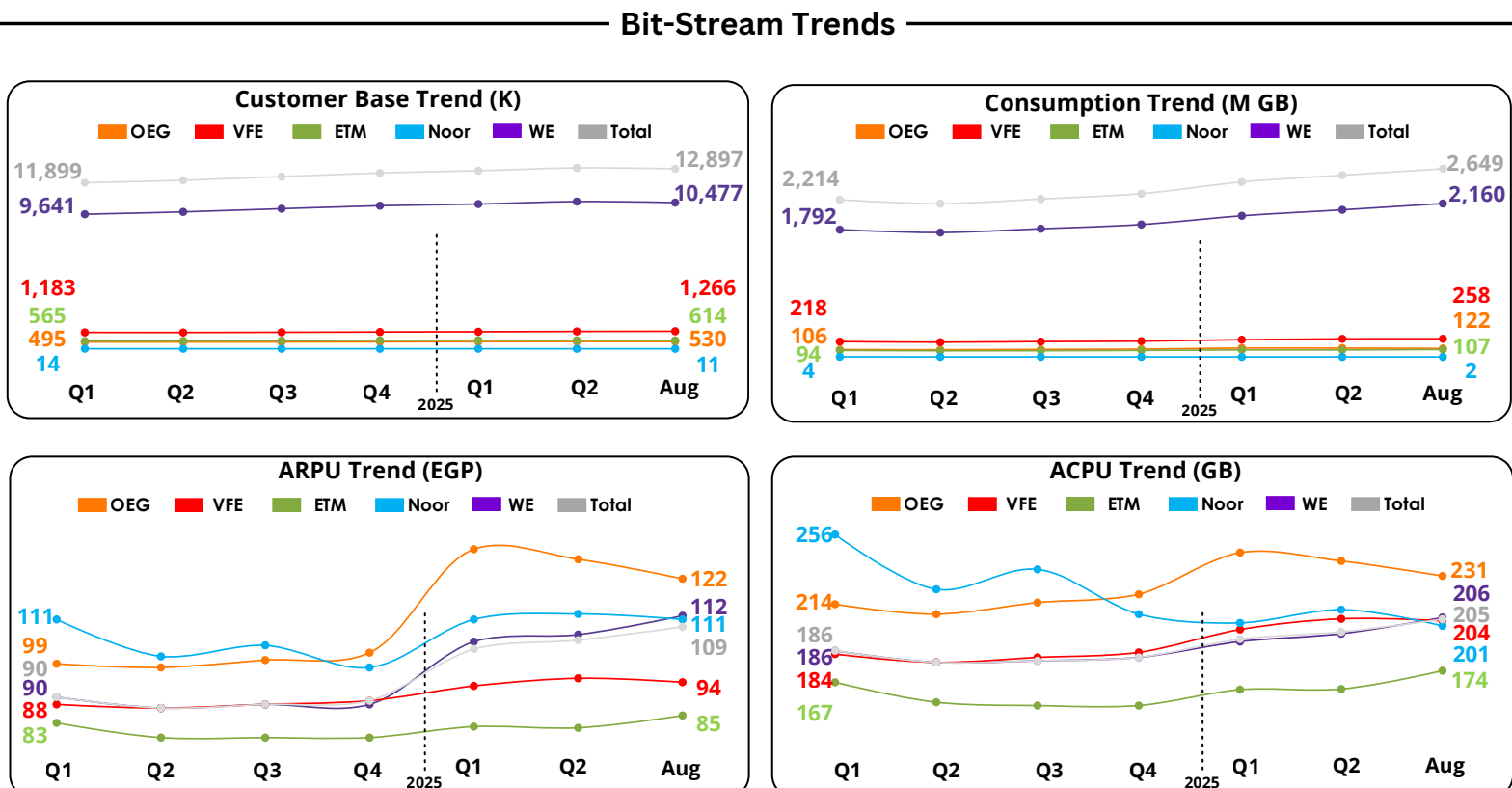
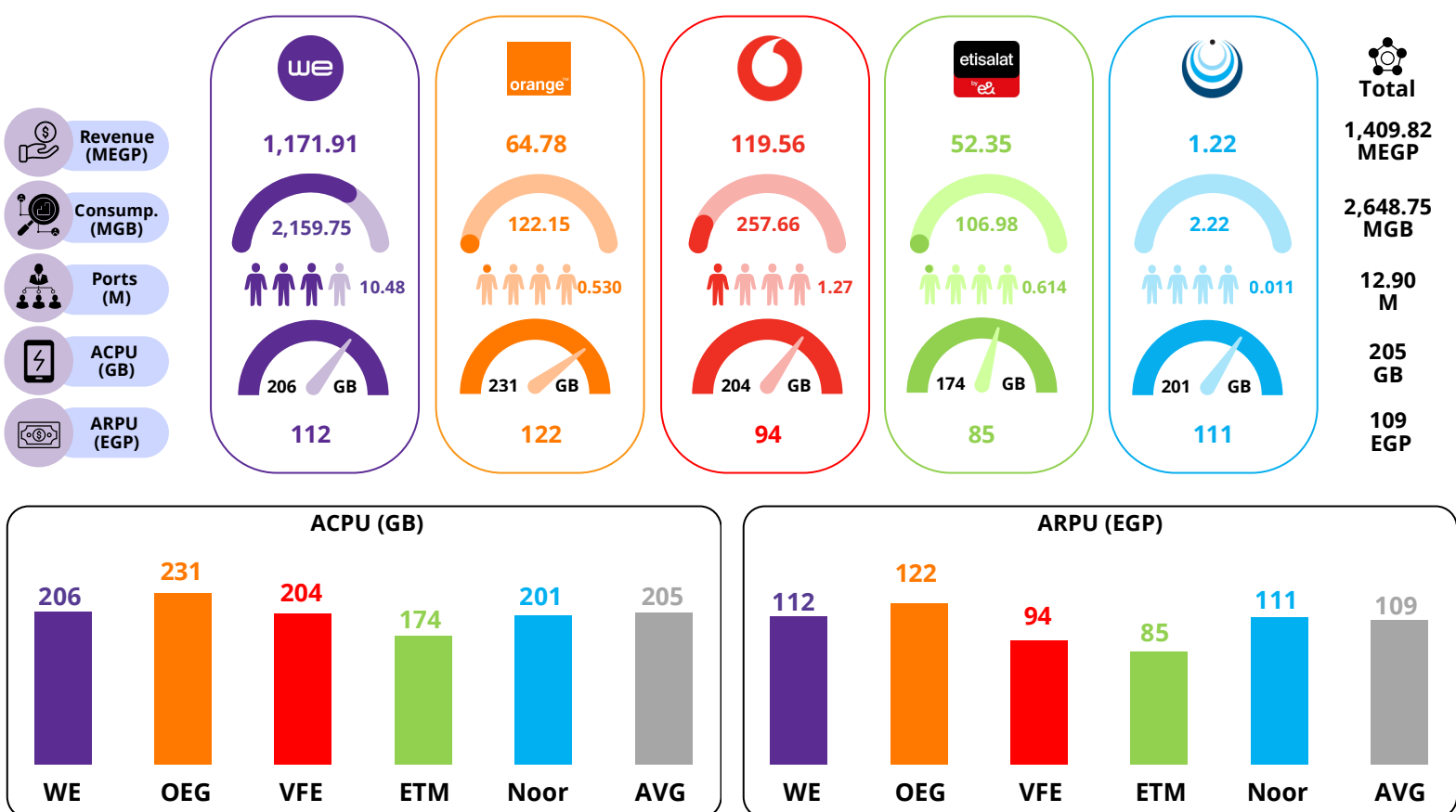
HS-UBBT  
12

-61

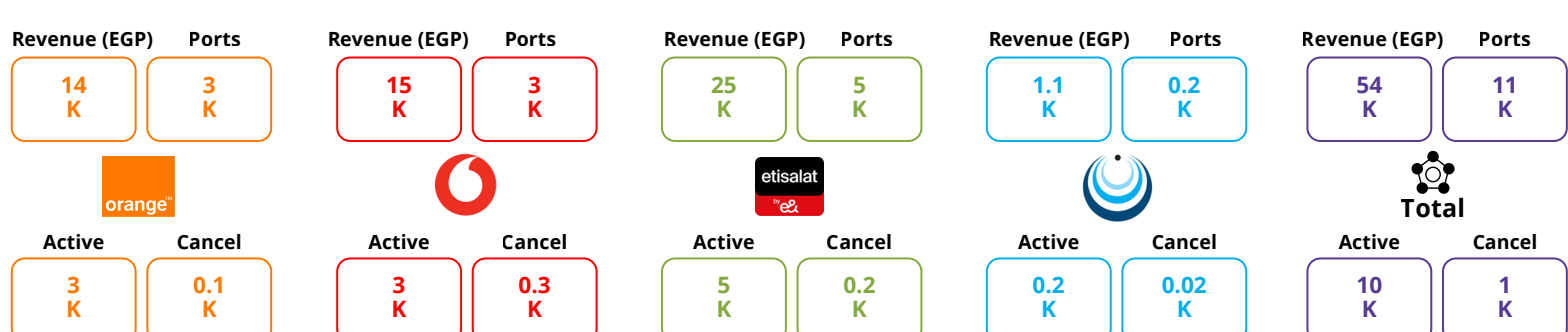
MEGP  
-3%

UBBT  
-73

## Bit-Stream Analysis (Aug-25)



## ADSL Analysis - YTD Aug 25



# Fixed Broadband Performance - YTD Aug 2025 - Cont'd



## UBBT Analysis

Profile Speeds 30 MB

### UBBT Actual Vs Budget (MEGP)

FY Budget

2,925

MEGP

YTD Budget

1,950

MEGP

YTD Actual

1,877

MEGP

YTD Variance

-73

MEGP

YTD Variance

ETM -55.4

-73

MEGP -4%

VFE -116.1

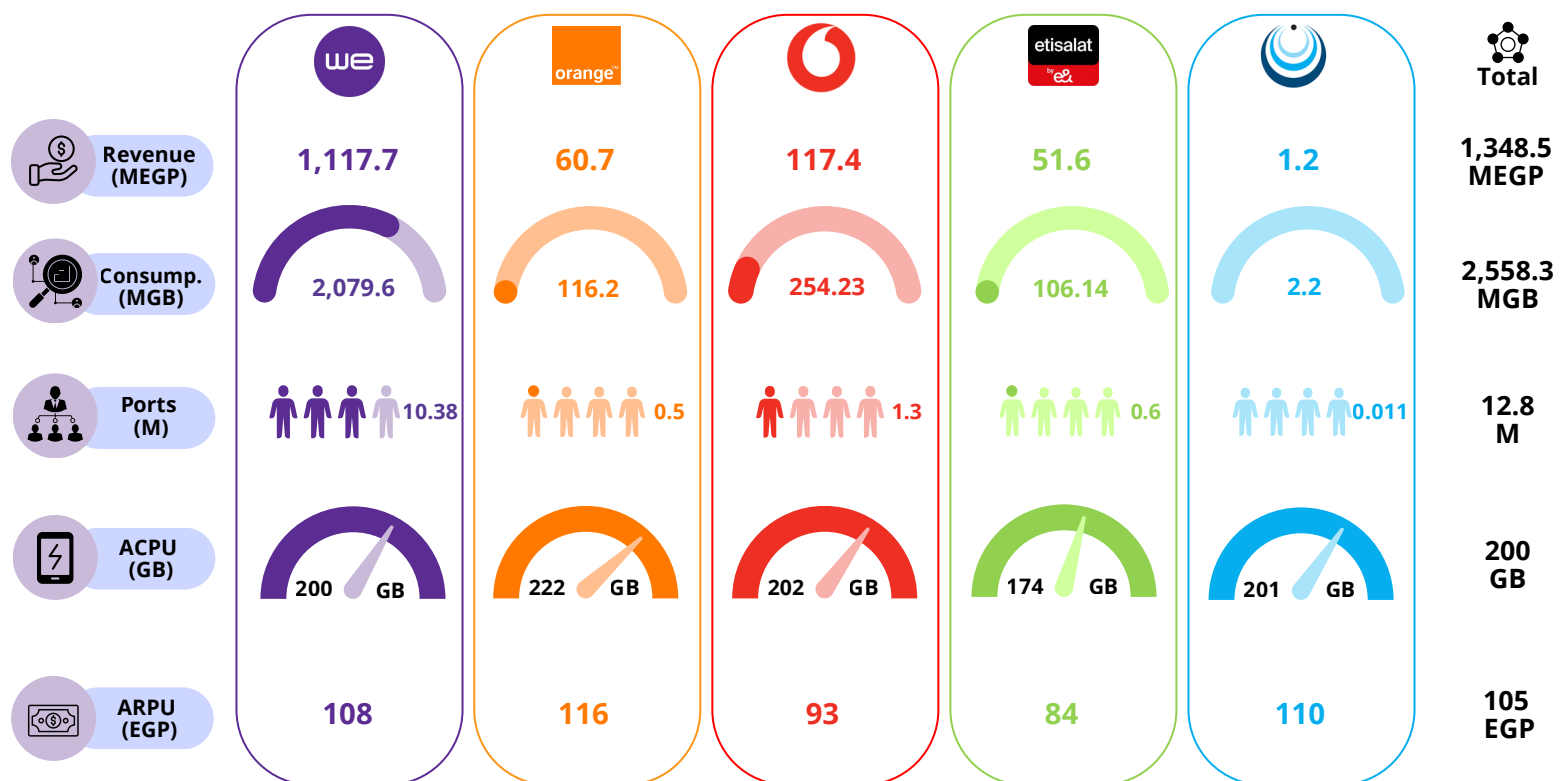
Noor 0.49

OEG 98.1

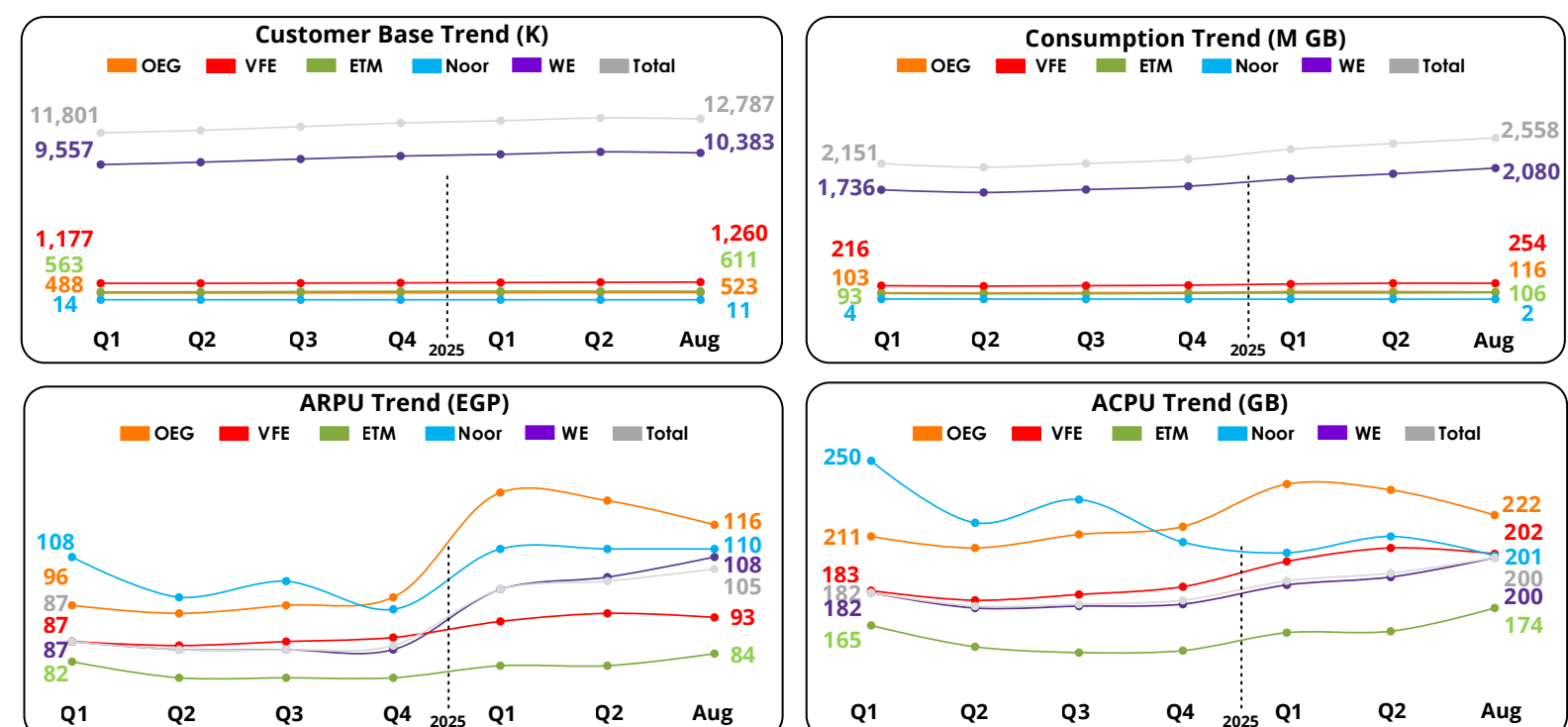
### UBBT Actual Vs Budget - Per ISP (MEGP)



### UBBT Analysis (Aug-25)



### UBBT Trends



## HS-UBBT Analysis

Profile Speeds (70 -100-200 MB)

### HS-UBBT Actual Vs Budget (MEGP)

FY Budget

59.69

MEGP

YTD Budget

39.80

MEGP

YTD Actual

51.33

MEGP

YTD Variance

11.53

MEGP

YTD Variance

Noor -0.07

11.53

MEGP 29%

OEG 21.98

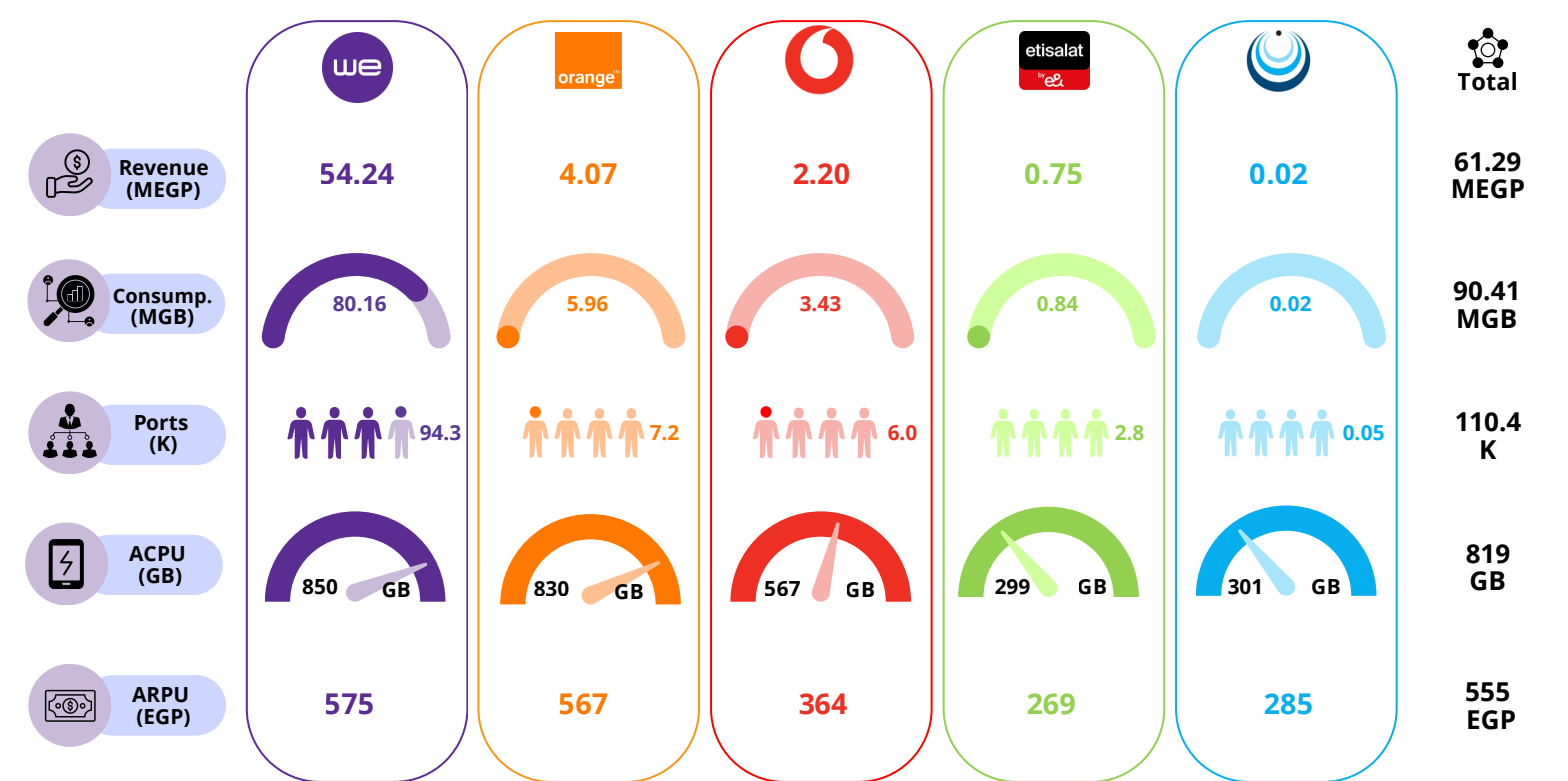
ETM -3.95

VFE -6.42

### HS-UBBT Actual Vs Budget - Per ISP (MEGP)



### HS-UBBT Analysis (Aug-25)



### HS-UBBT Trends

