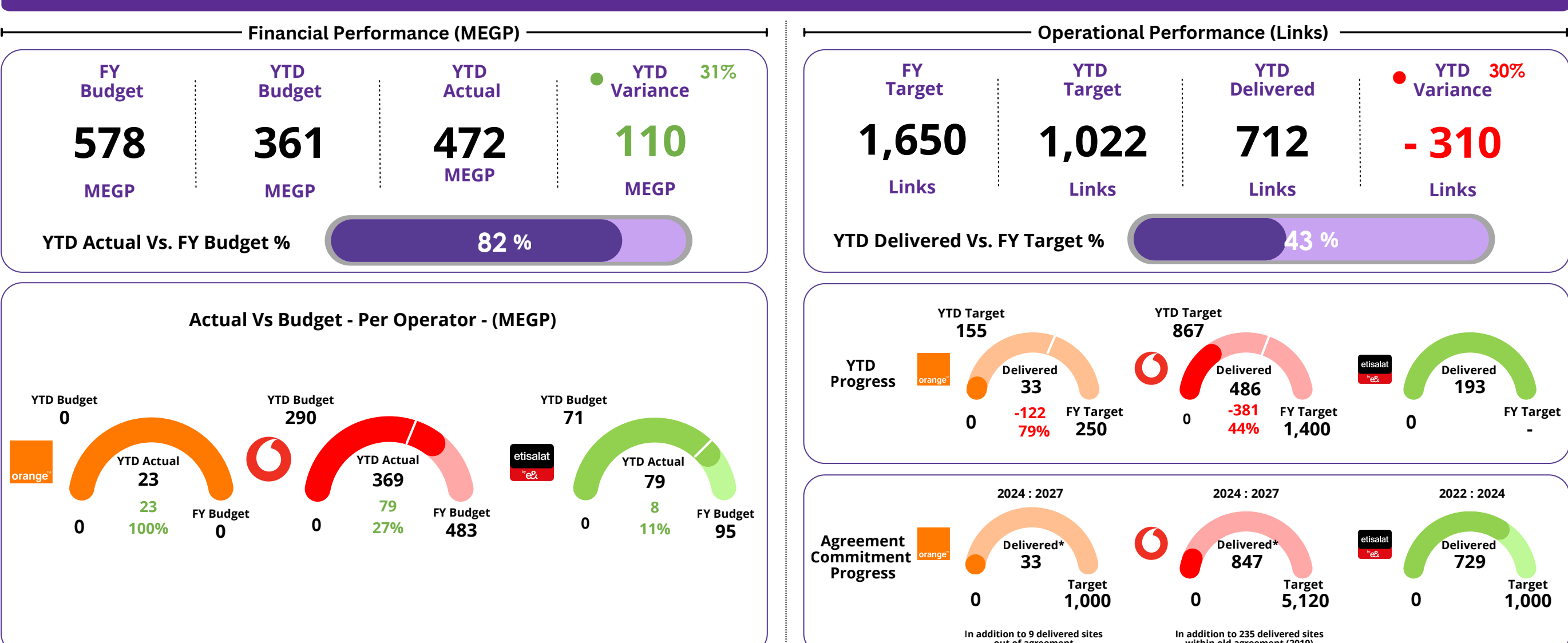
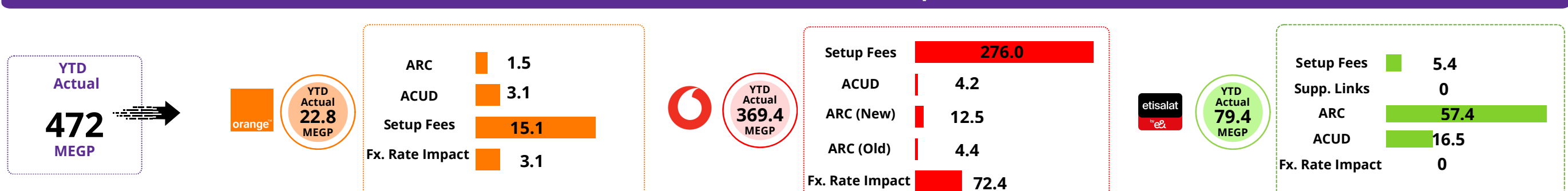


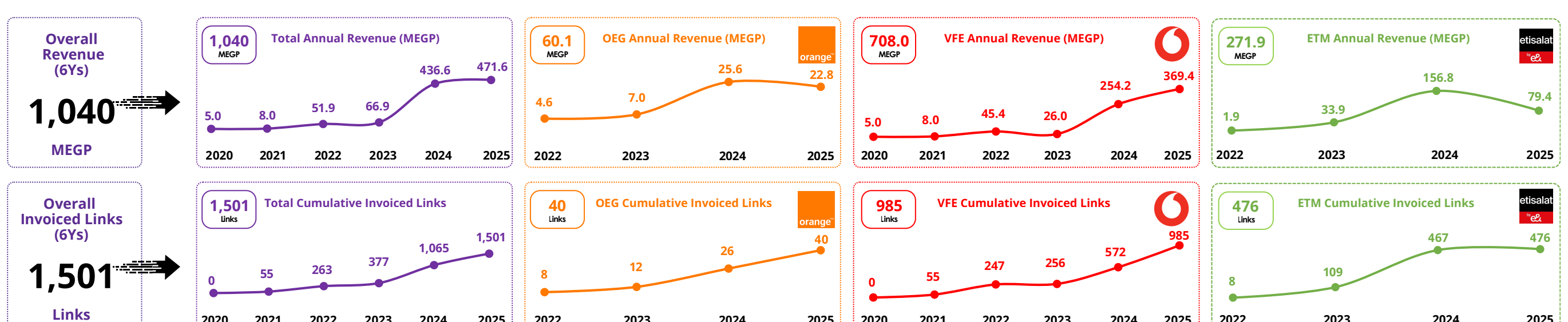
## Helpline: Missions



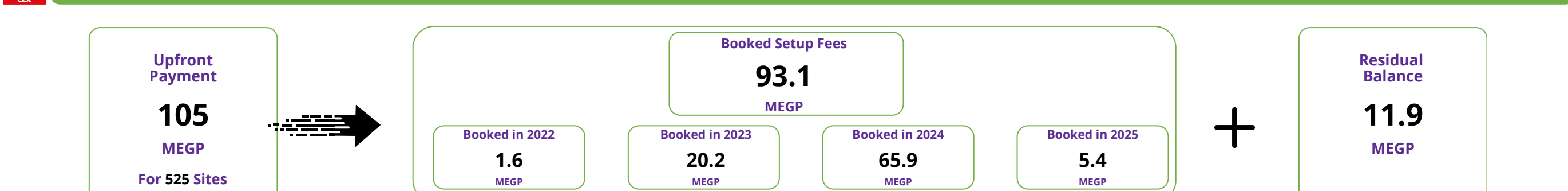
## Financial Breakdown YTD Sep 25



#### Financial Annual Trends (MEGR)



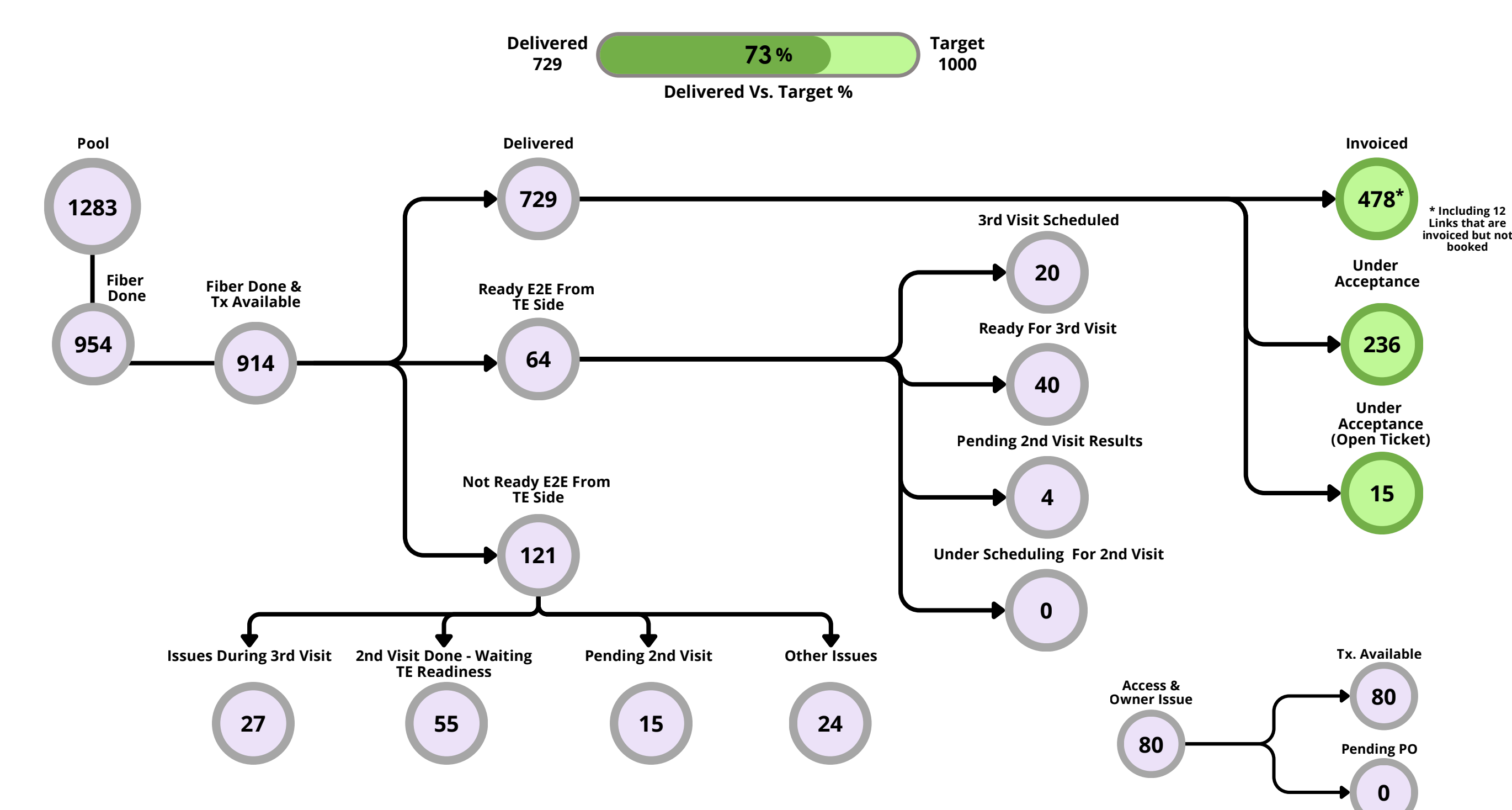
## ETM ETTS Agreement Progress - YTD Sep 25



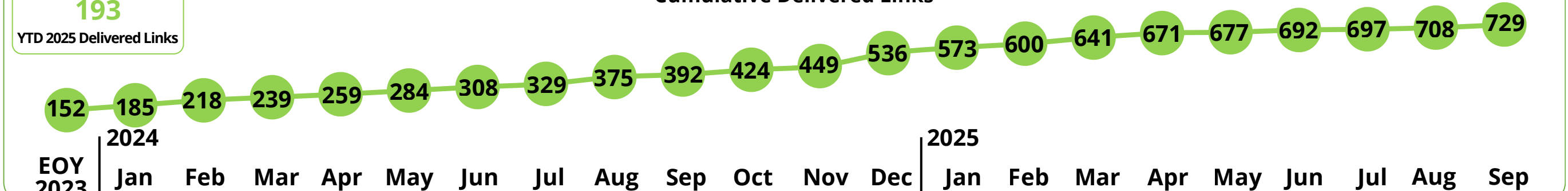
#### ETM ETTS Link Prices (KEGP)



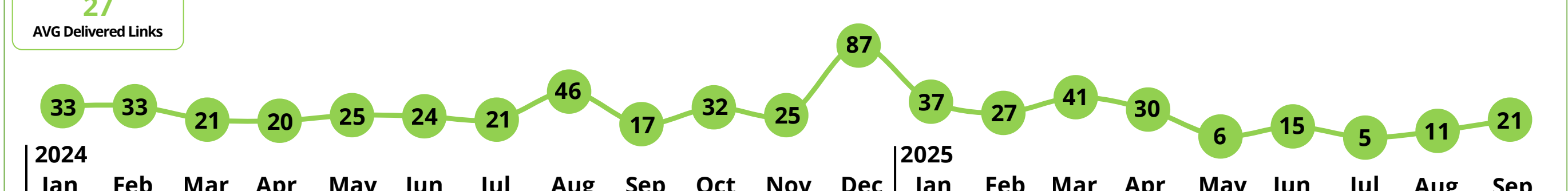
## ETM Operational Summary Till W38 (Thurs. Sep 18th)



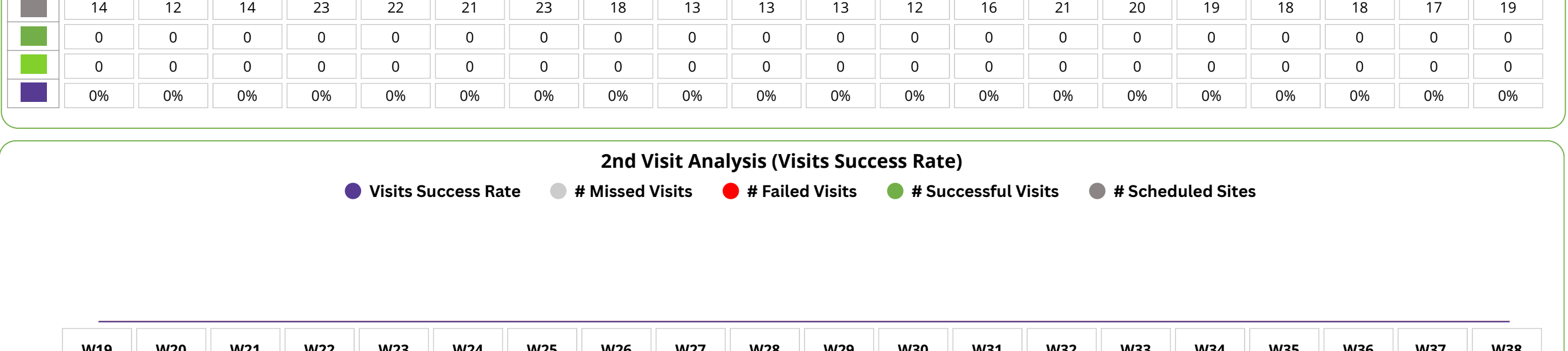
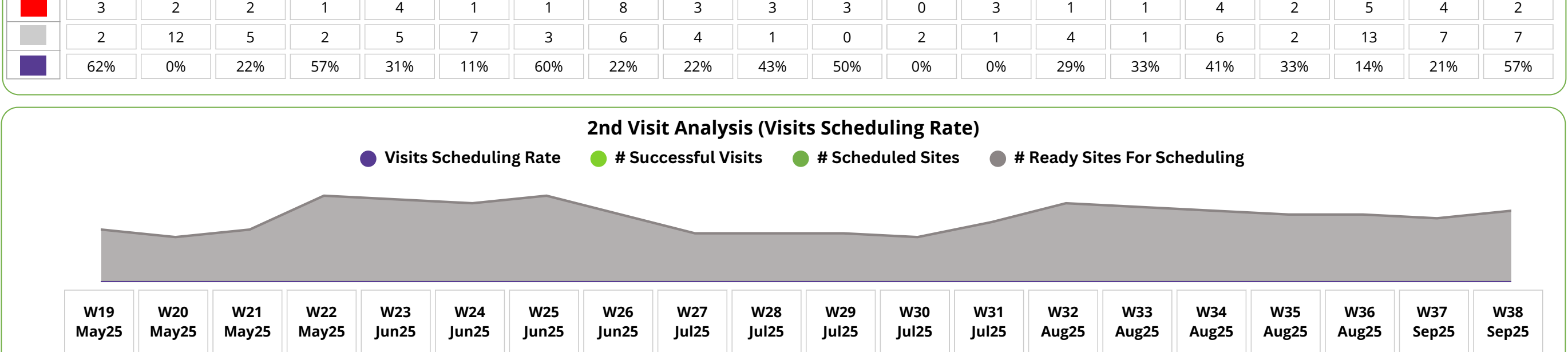
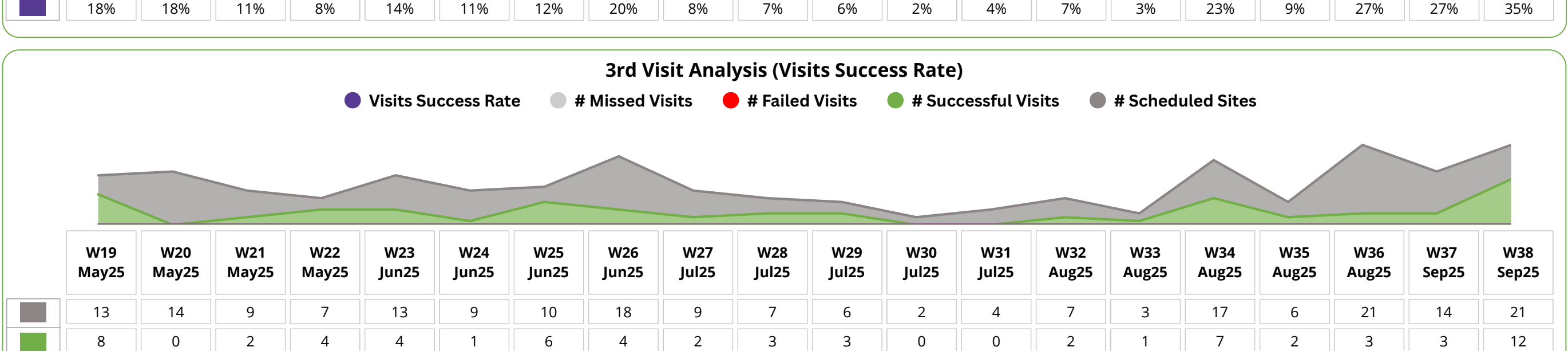
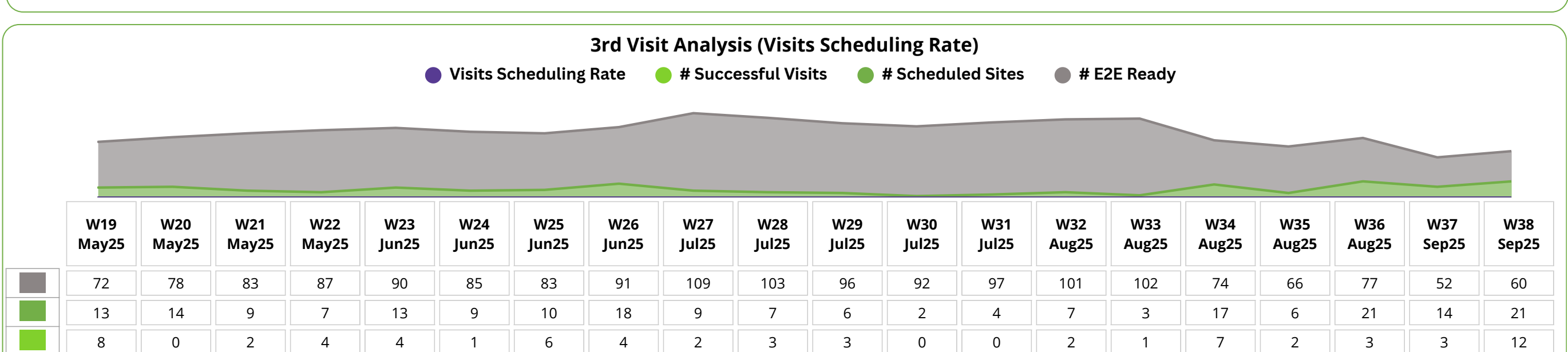
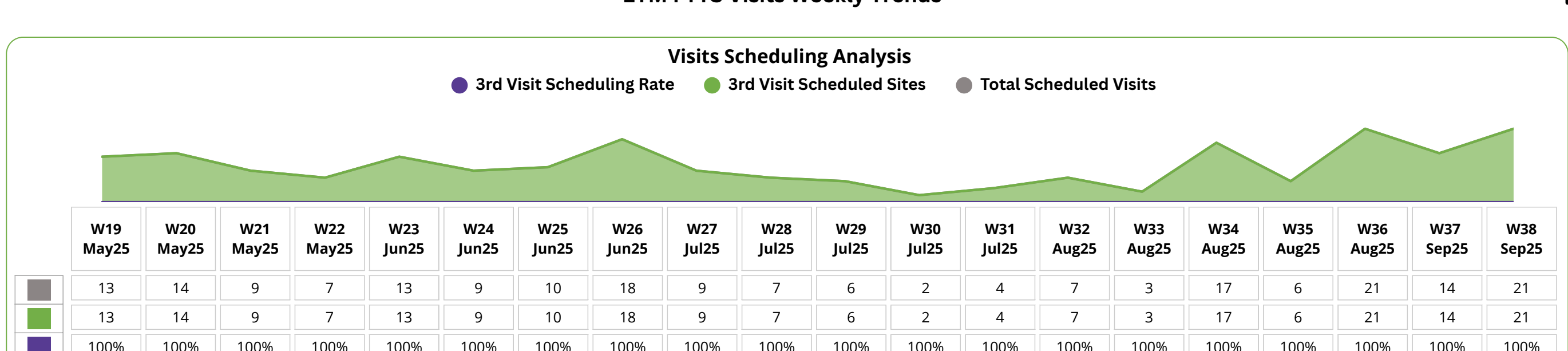
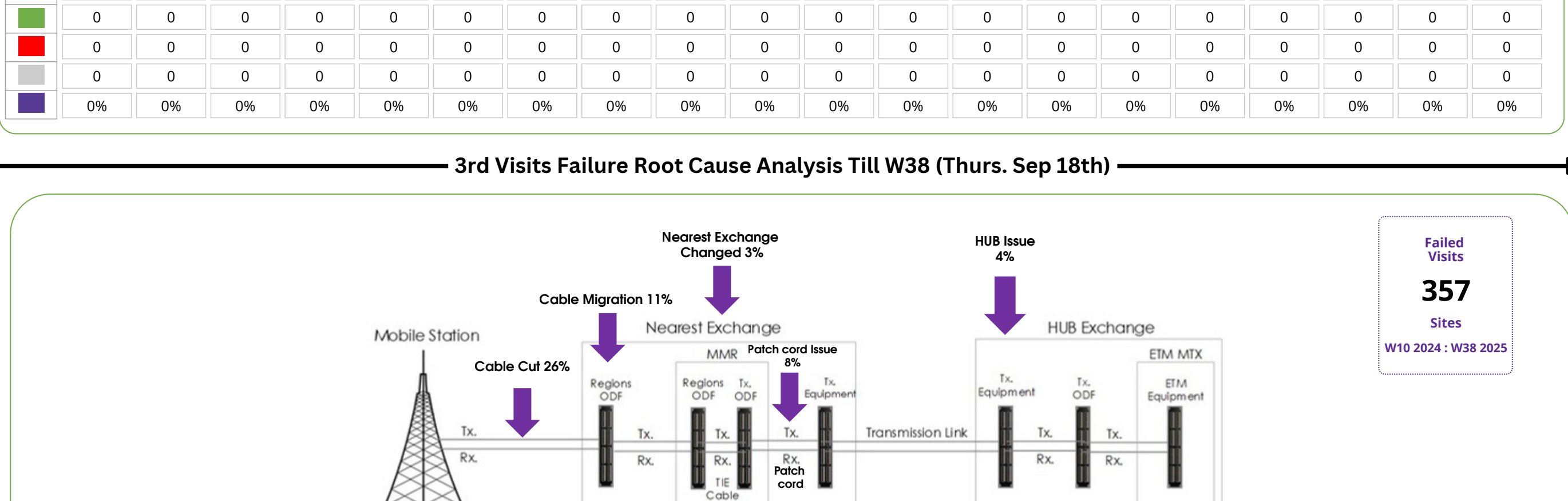
## Conclusions



### Delivered Links Per Month



### Discussion

[illegible]



# FTTS Performance - YTD Sep 25



## VFE FTTS Agreement Progress

Upfront Payment

435.6

MEGP

Booked Setup Fees

158.4

MEGP

Booked in 2024

59.5

MEGP

Booked in 2025

98.9

MEGP

Residual Balance

277.2

MEGP

## VFE FTTS Link Prices (KEGP)

Reference Price (at 30.90)

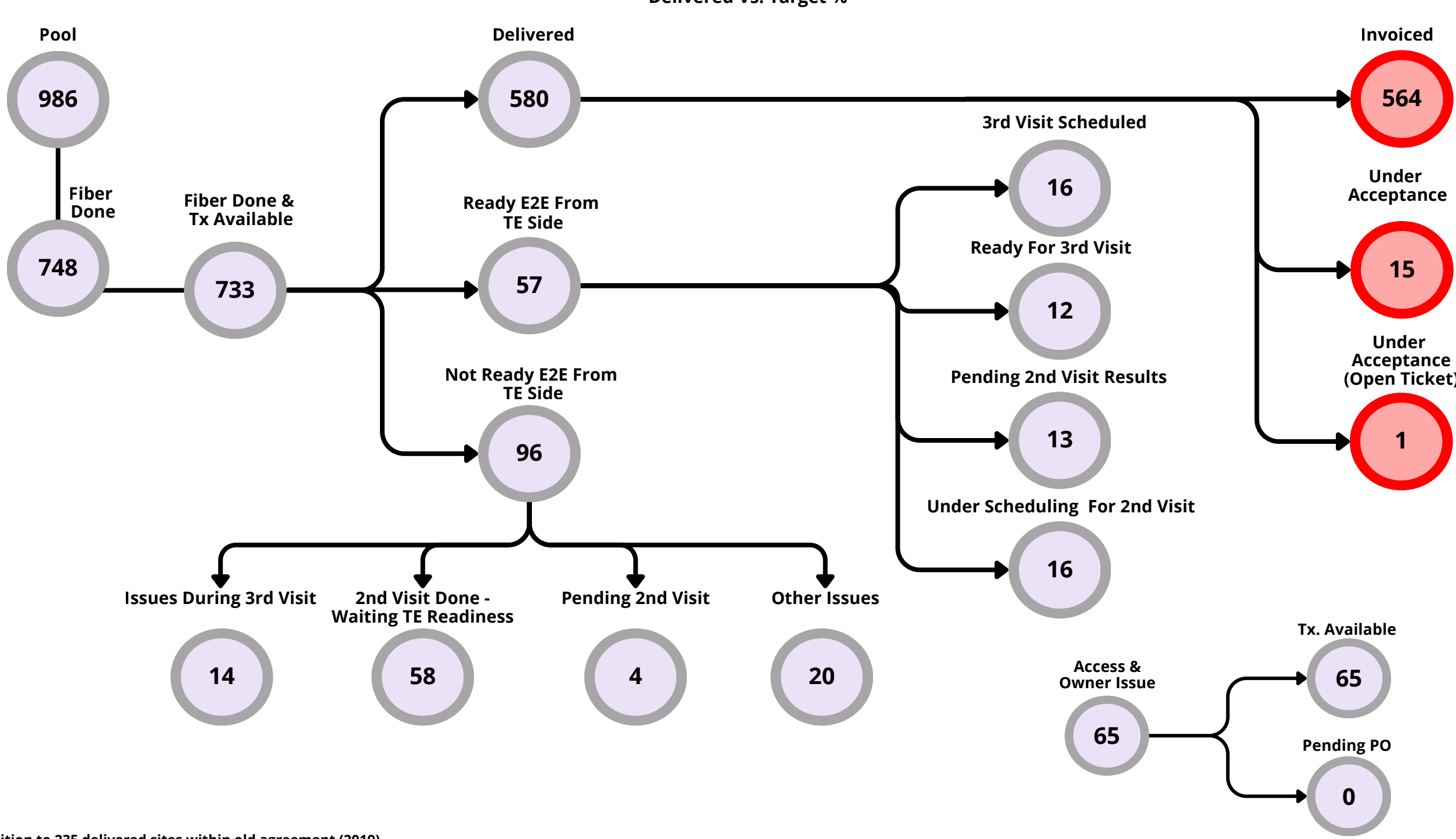
	Setup Fees	Complementary Setup Fees	Annual Recurring Fees	Total Link Lifetime 10 Yrs
1G	200	400	22	820
10G	200	1,880	118	3,260

After Forex Impact (at 47.9)

	Setup Fees	Complementary Setup Fees	Annual Recurring Fees	Total Link Lifetime 10 Yrs
1G	235	470	26	964
10G	235	2,209	139	3,831

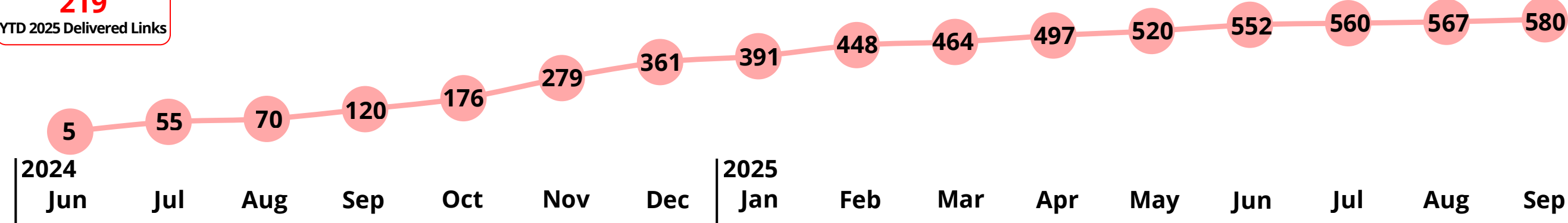
## Interval 1 Operational Summary Till W38 (Thurs. Sep 18th)

Delivered 580 **73%** Target 800  
Delivered Vs. Target %

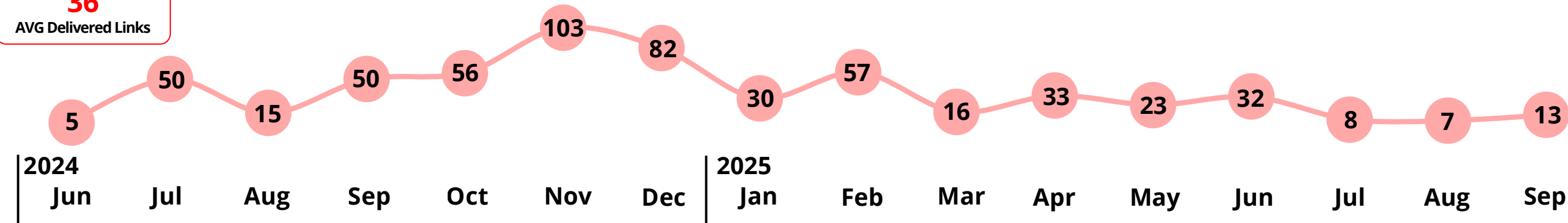


In addition to 235 delivered sites within old agreement (2019)

## Cumulative Delivered Links



## Delivered Links Per Month



Delivered Links

580

Delivered Sites

517

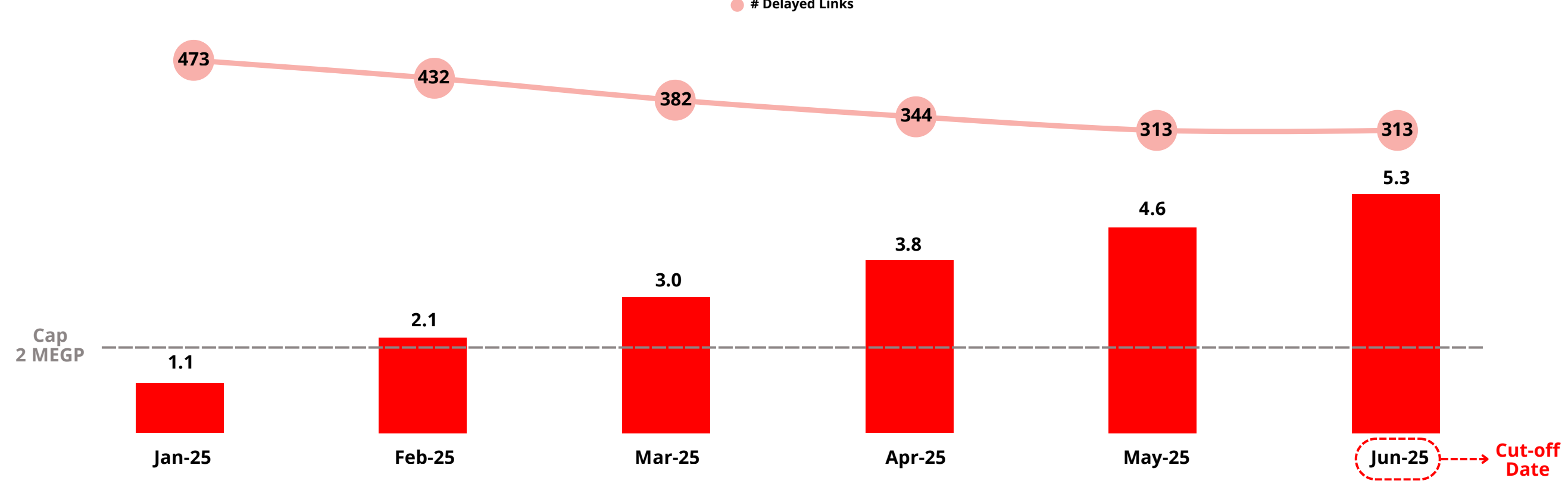
## Delivered Links per Type Breakdown



## Delivered Sites Vs. Delivered Links Breakdown



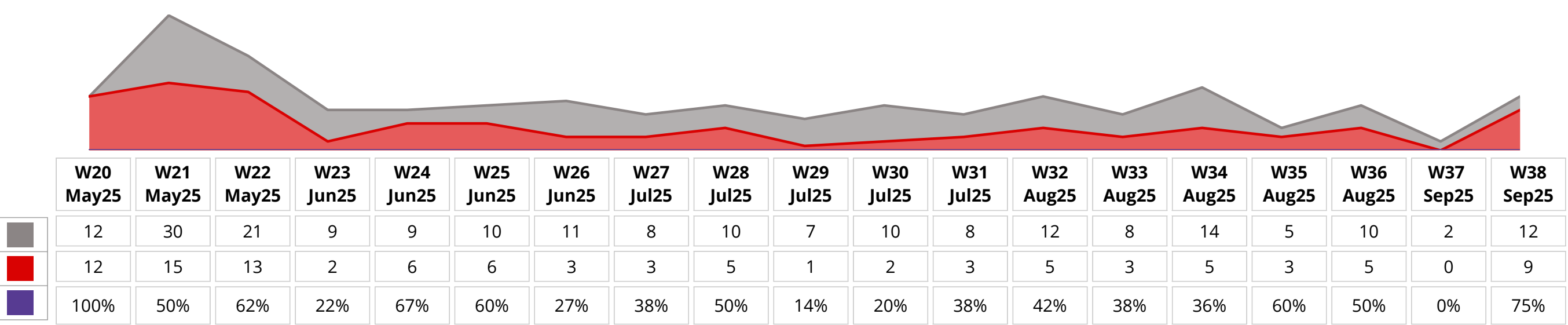
## Cumulative Delivery Compensation (MEGP)



## Interval 1 Visits Weekly Trends

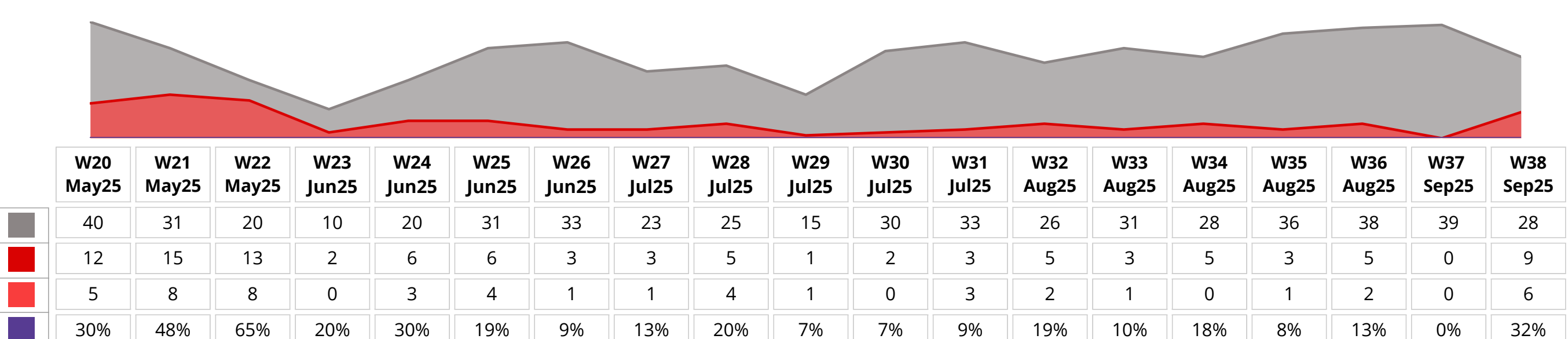
### Visits Scheduling Analysis

3rd Visit Scheduling Rate 3rd Visit Scheduled Sites Total Scheduled Visits



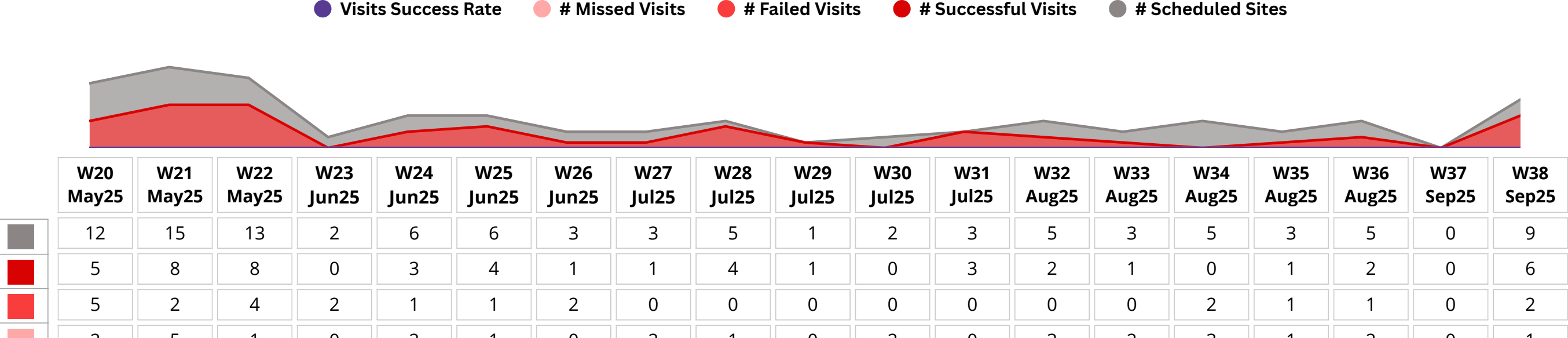
### 3rd Visit Analysis (Visits Scheduling Rate)

Visits Scheduling Rate # Successful Visits # Scheduled Sites # E2E Ready



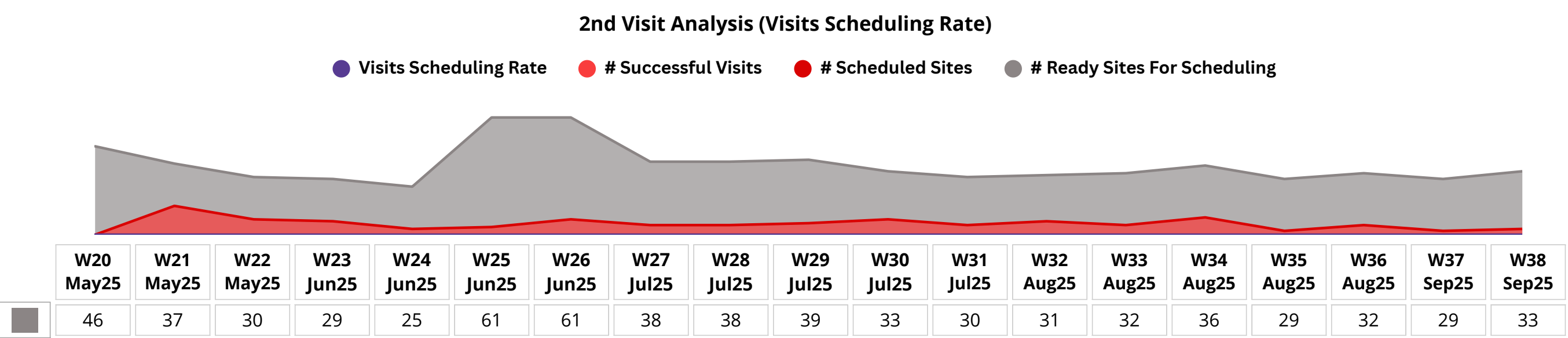
### 3rd Visit Analysis (Visits Success Rate)

Visits Success Rate # Missed Visits # Failed Visits # Successful Visits # Scheduled Sites



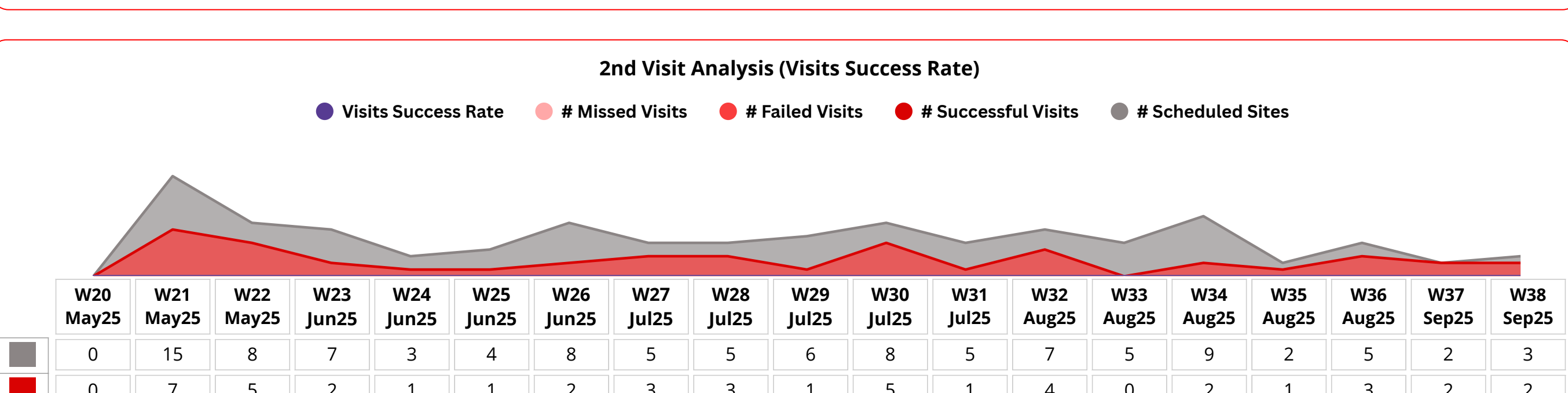
### 2nd Visit Analysis (Visits Scheduling Rate)

Visits Scheduling Rate # Successful Visits # Scheduled Sites # Ready Sites For Scheduling



### 2nd Visit Analysis (Visits Success Rate)

Visits Success Rate # Missed Visits # Failed Visits # Successful Visits # Scheduled Sites



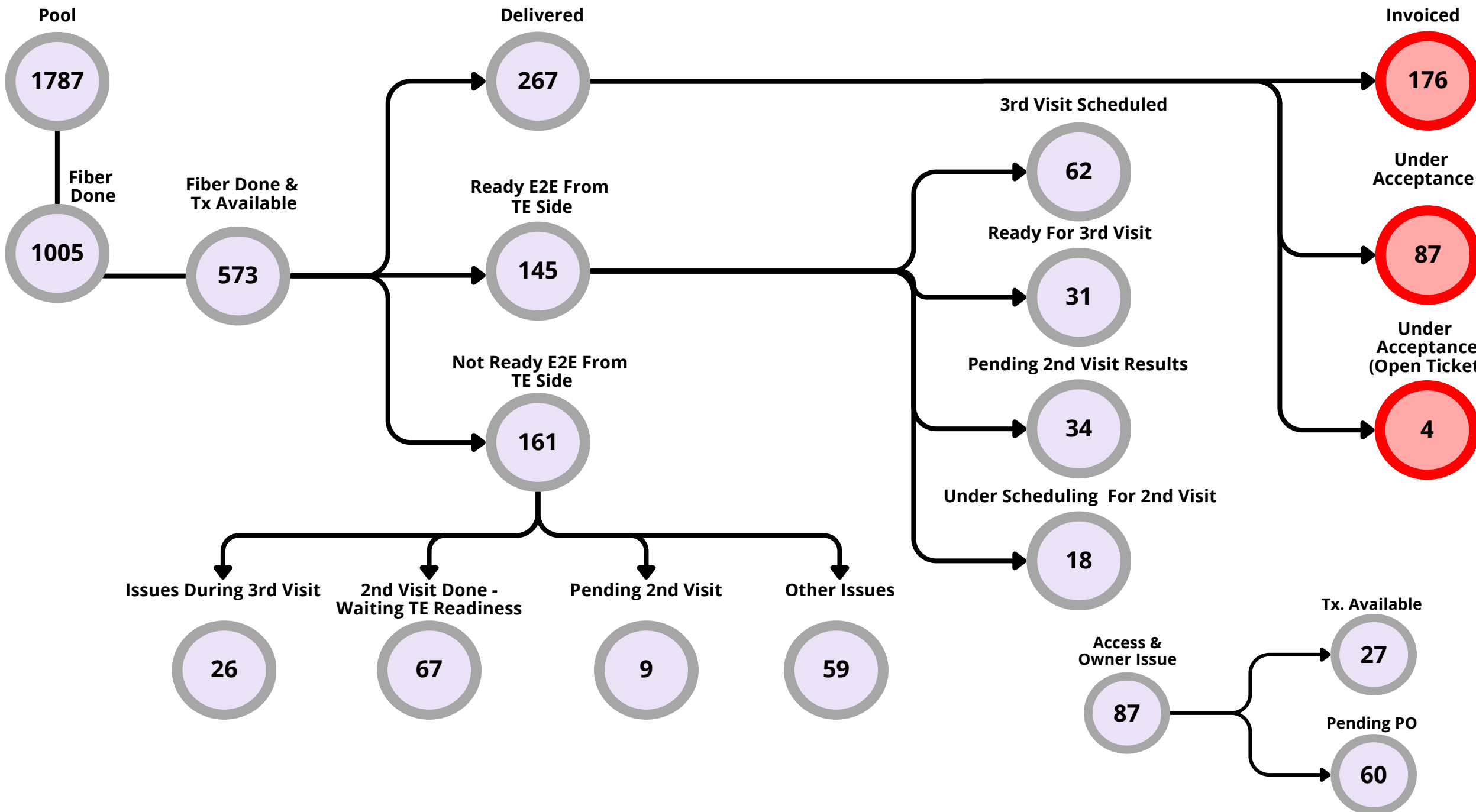
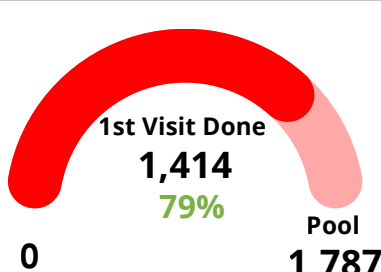
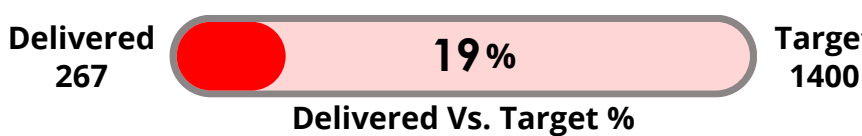


FTTS Performance - YTD Sep 25



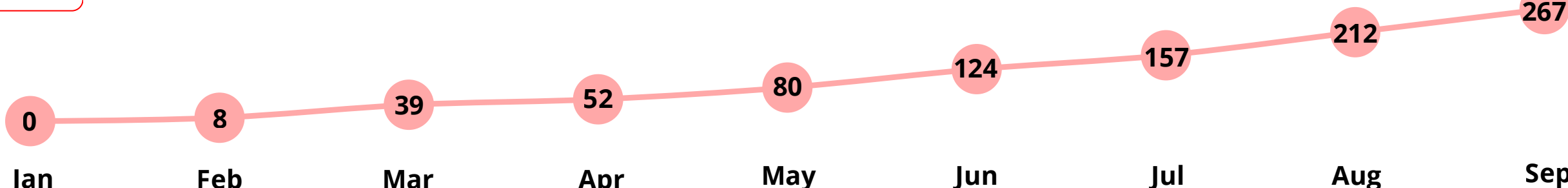
VFE FTTS Agreement Progress

Interval 2 Operational Summary Till W38 (Thurs. Sep 18th)



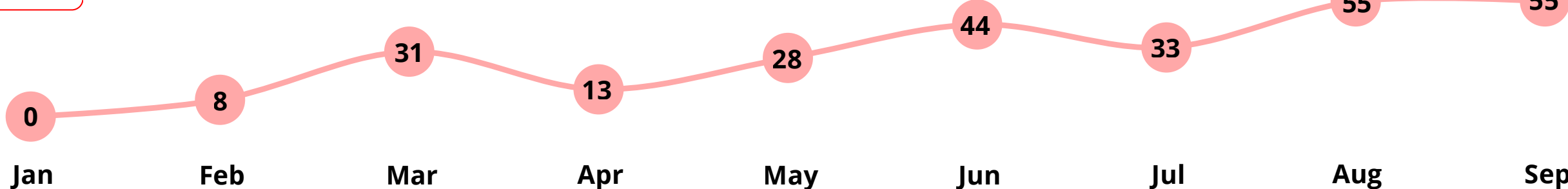
Cumulative Delivered Links

267  
YTD 2025 Delivered Links



Delivered Links Per Month

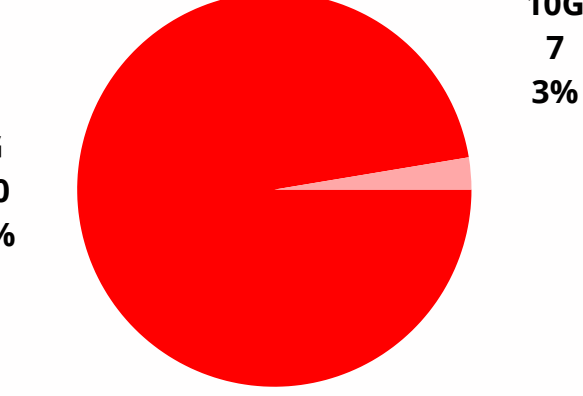
30  
AVG Delivered Links



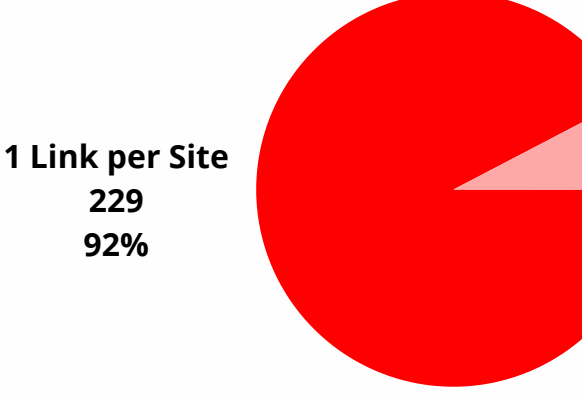
Delivered Links per Type Breakdown

Delivered Links  
267

Delivered Sites  
248



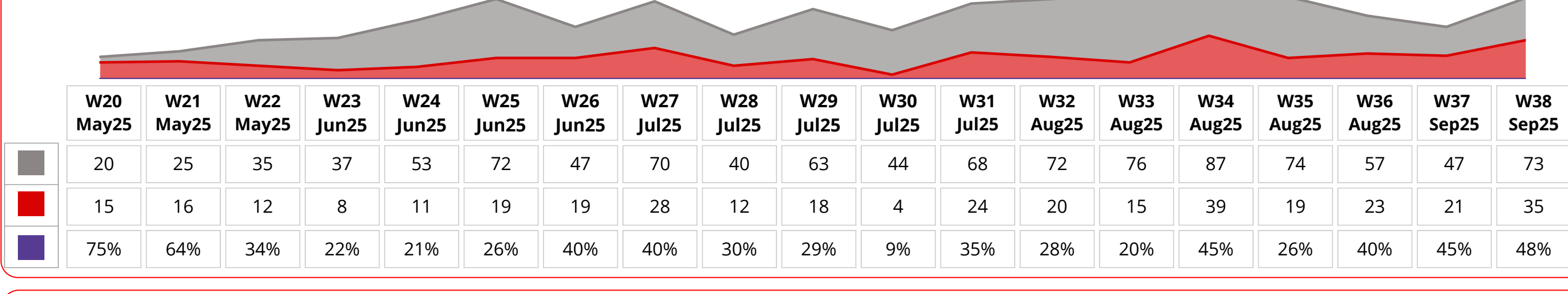
Delivered Sites Vs. Delivered Links Breakdown



Interval 2 Visits Weekly Trends

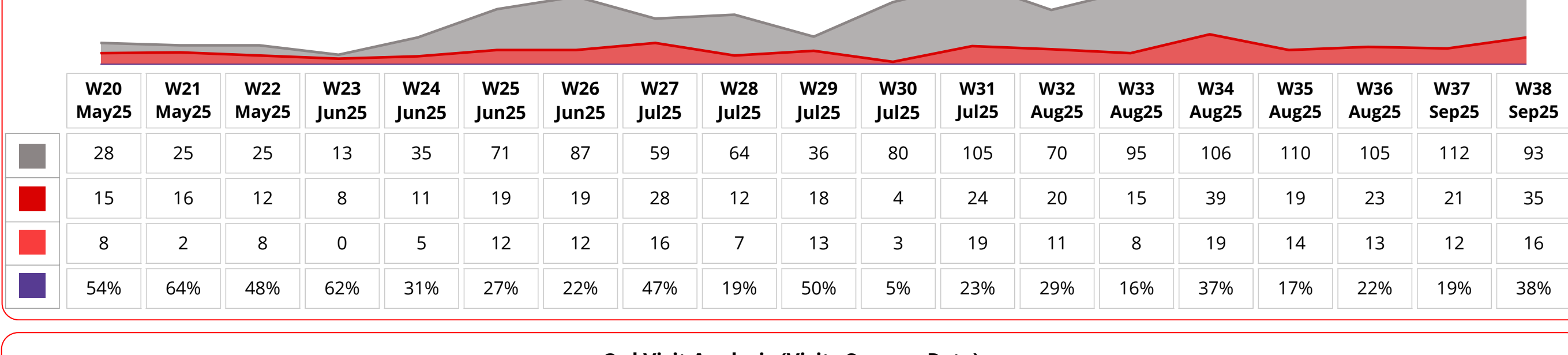
Visits Scheduling Analysis

3rd Visit Scheduling Rate 3rd Visit Scheduled Sites Total Scheduled Visits



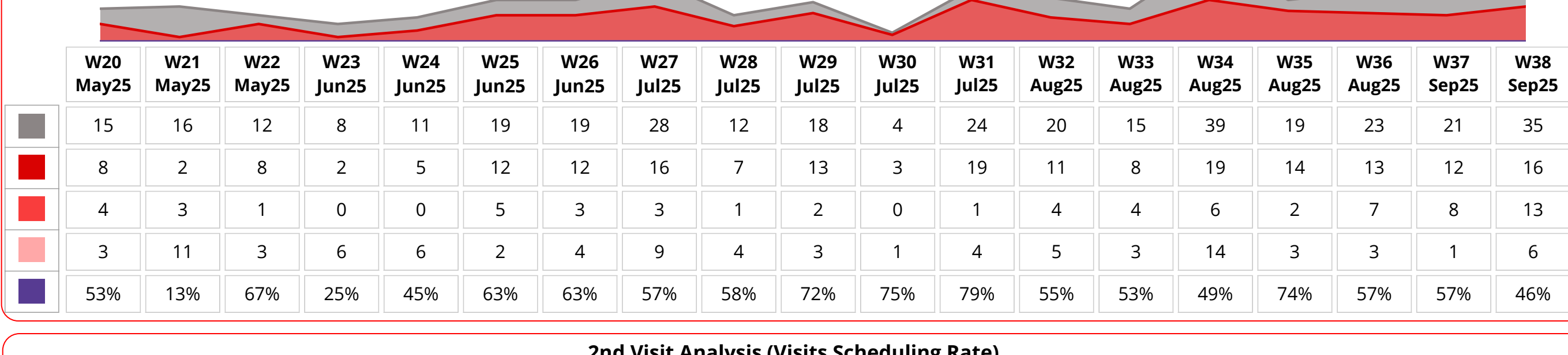
3rd Visit Analysis (Visits Scheduling Rate)

Visits Scheduling Rate # Successful Visits # Scheduled Sites # E2E Ready



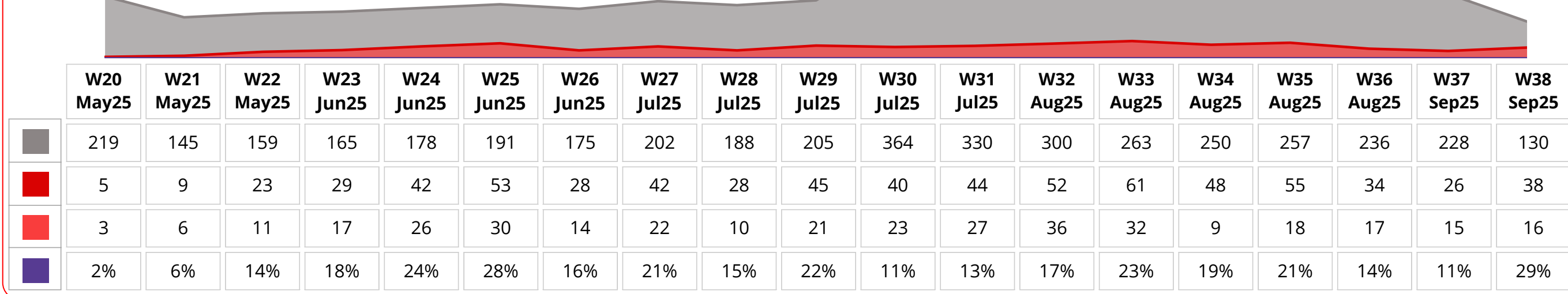
3rd Visit Analysis (Visits Success Rate)

Visits Success Rate # Missed Visits # Failed Visits # Successful Visits # Scheduled Sites



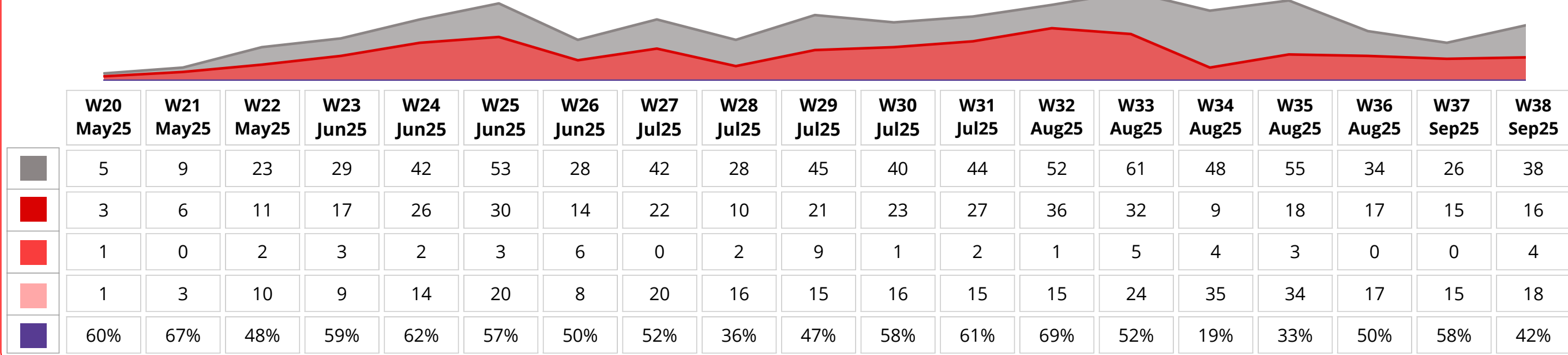
2nd Visit Analysis (Visits Scheduling Rate)

Visits Scheduling Rate # Successful Visits # Scheduled Sites # Ready Sites For Scheduling



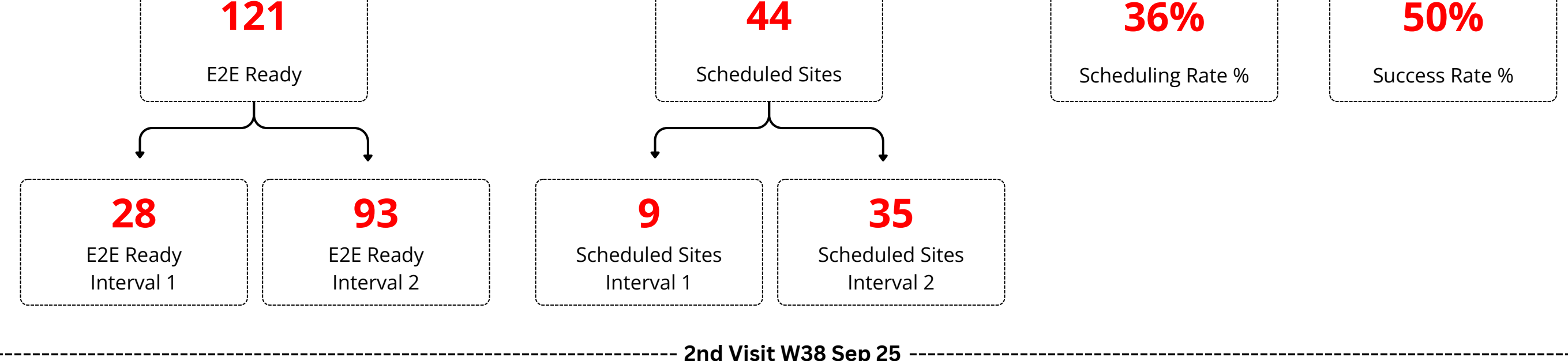
2nd Visit Analysis (Visits Success Rate)

Visits Success Rate # Missed Visits # Failed Visits # Successful Visits # Scheduled Sites

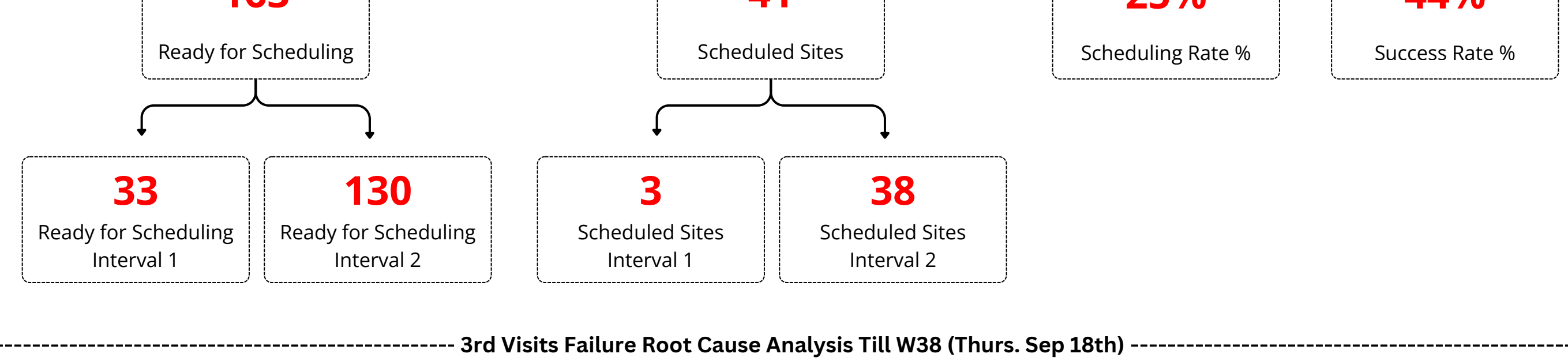


VFE FTTS Interval 1 & 2 Visits Summary

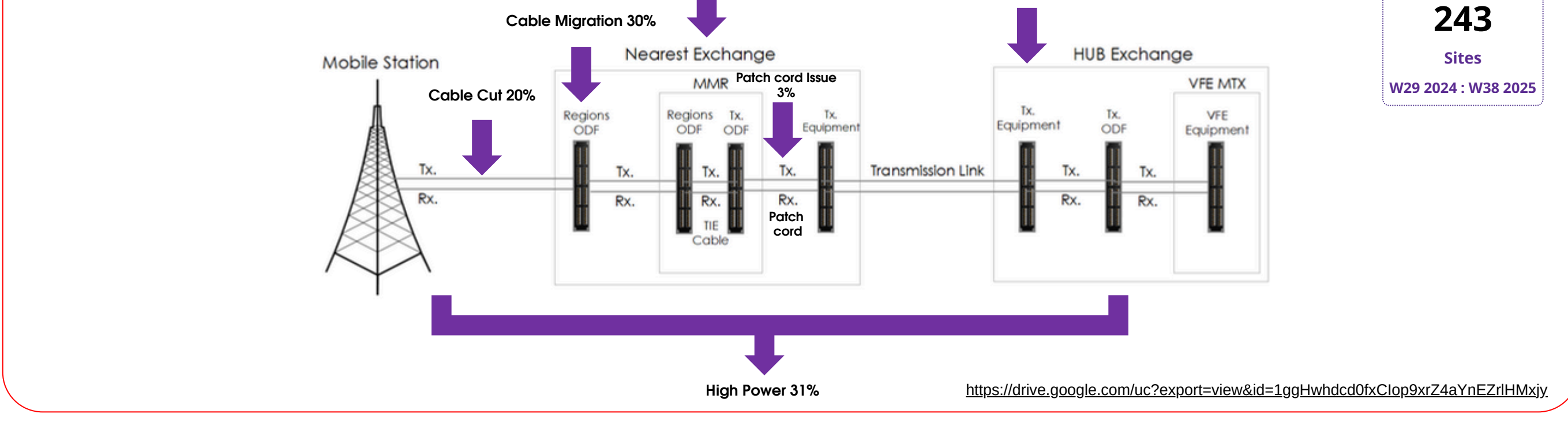
3rd Visit W38 Sep 25



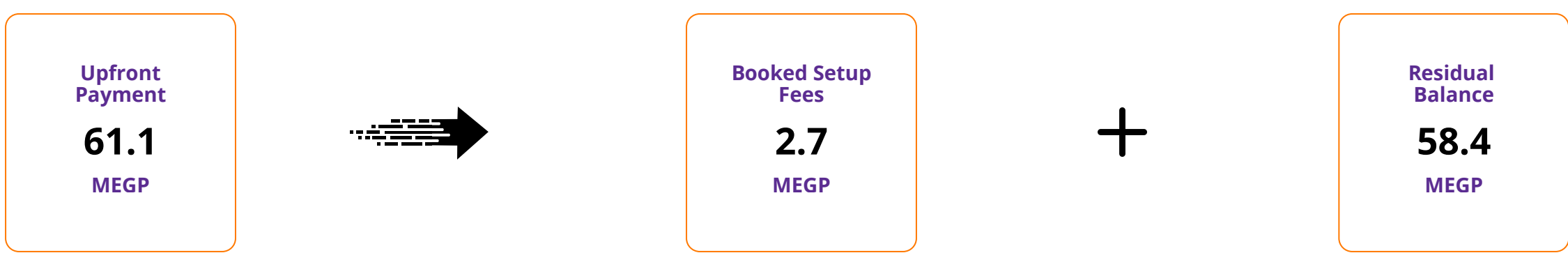
2nd Visit W38 Sep 25



3rd Visits Failure Root Cause Analysis Till W38 (Thurs. Sep 18th)



OEG FTTS Agreement Progress



OEG FTTS Link Prices (KEGP)

Reference Price (at 30.90)				After Forex Impact (at 47.9)					
	Setup Fees	Complementary Setup Fees	Annual Recurring Fees	Total Link Lifetime 10 Yrs		Setup Fees	Complementary Setup Fees	Annual Recurring Fees	Total Link Lifetime 10 Yrs
1G	200	400	80	1,400	1G	235	470	94	1,645
10G	200	2,200	351	5,910	10G	235	2,585	412	6,945

Operational Summary Till W35 (Thurs. Aug 28th)

