

## Actual Vs Budget

FY Budget

8,799

MEGP

YTD Budget

6,599

MEGP

YTD Actual

7,881

MEGP

YTD Variance

1,282

MEGP

YTD Variance%

1,282

MEGP

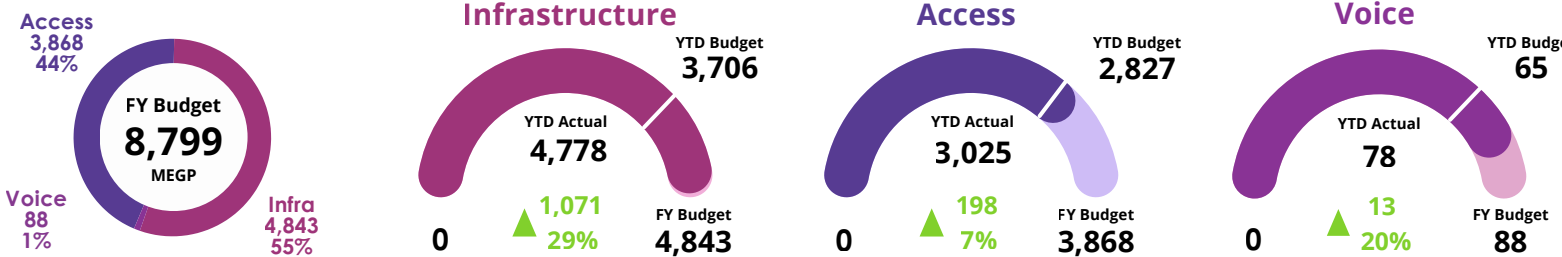
Access 198

Voice 13

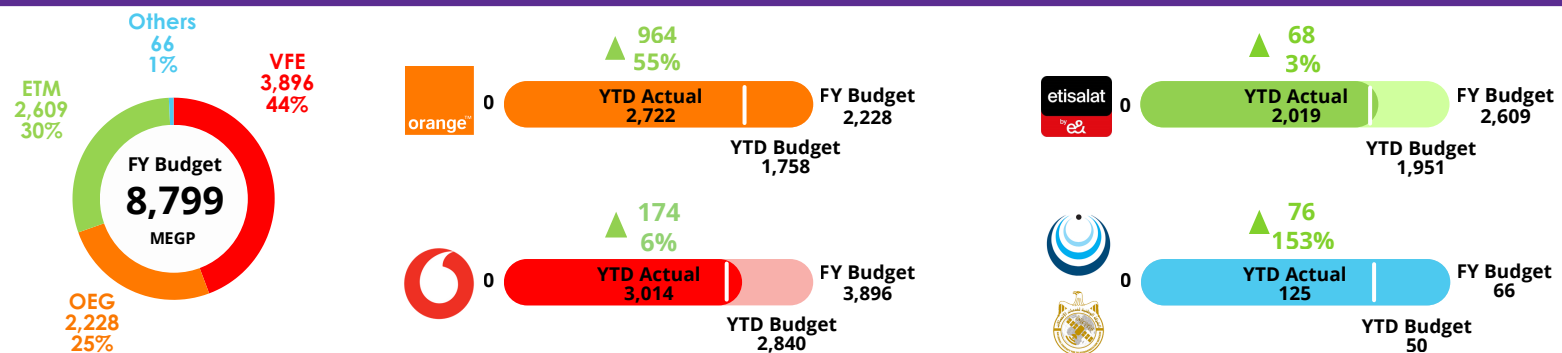
YTD Actual Vs. FY Budget %

90 %

## Actual Vs Budget Per Service (MEGP)

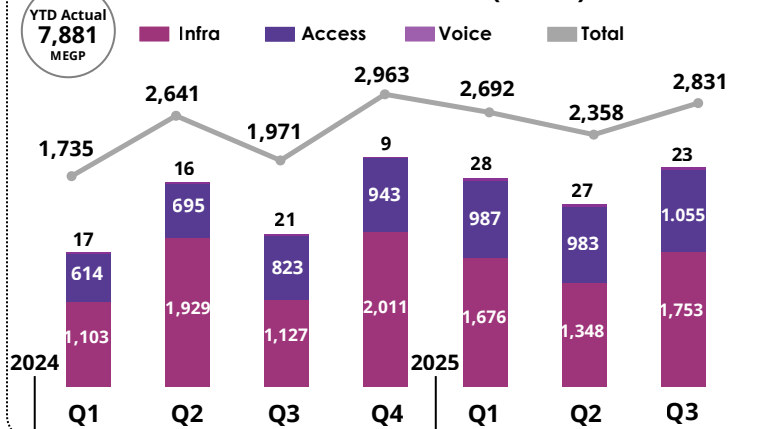


## Actual Vs Budget Per Operator (MEGP)

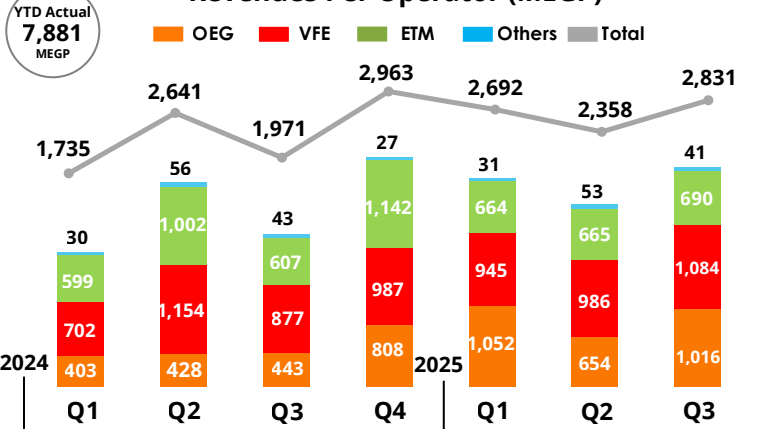


## Actuals Breakdown per Q - YTD Sep 25

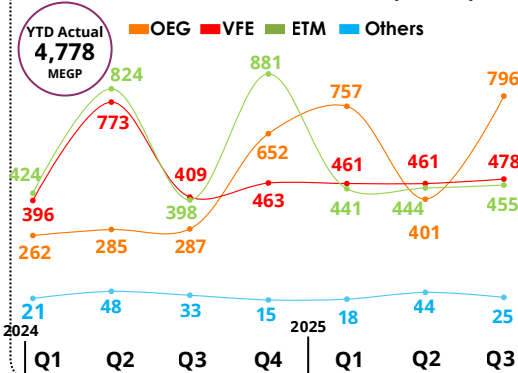
## Revenues Per Service (MEGP)



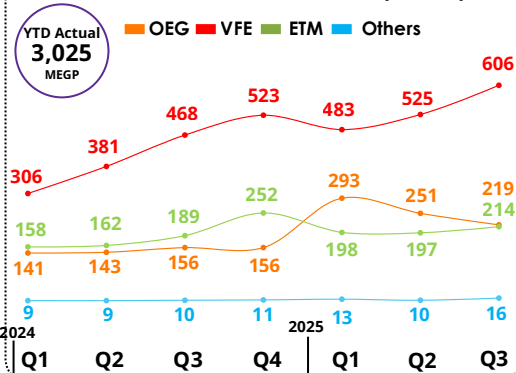
## Revenues Per Operator (MEGP)



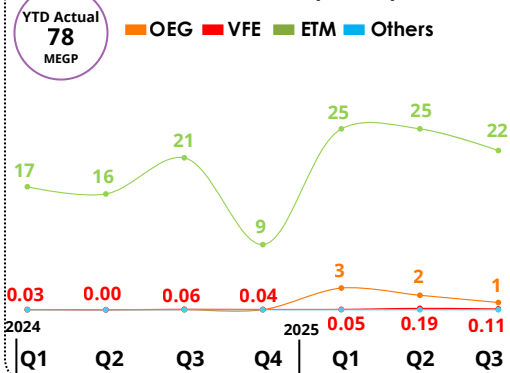
## Infrastructure Revenues (MEGP)



## Access Services Revenues (MEGP)



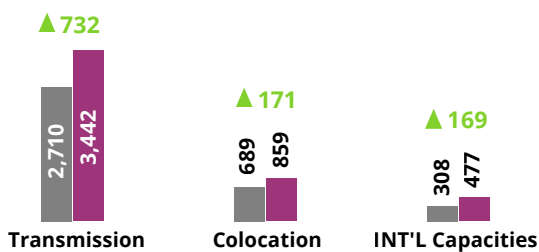
## Voice Revenues (MEGP)



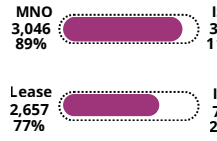
## Financial Performance Analysis (MEGP) - YTD Sep 25

## Infrastructure

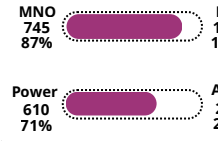
YTD Budget YTD Actual



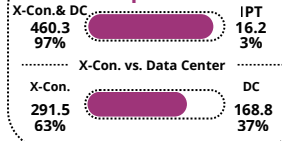
## Transmission YTD



## Colocation YTD

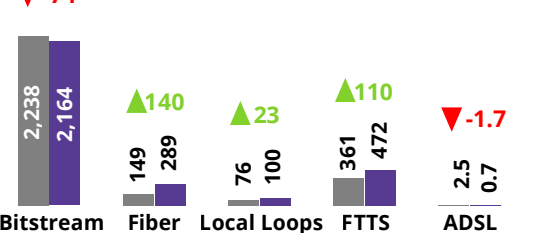


## INT'L Capacities YTD

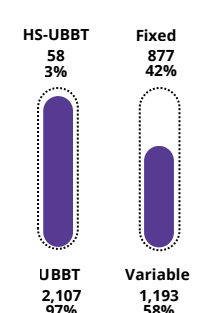


## Access

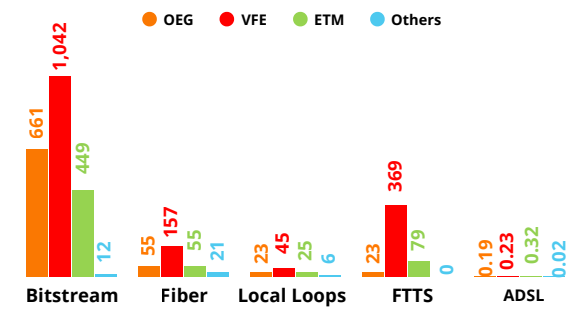
YTD Budget YTD Actual

Note: Bitstream: price up (2<sup>nd</sup> wave) has been applied only for OEG & Noor.

## Bitstream YTD

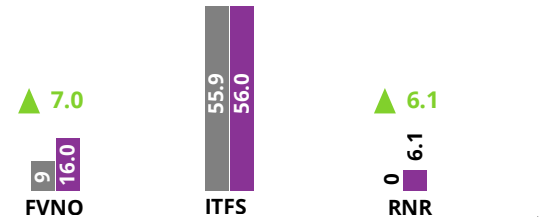


## Access Services Per Operator YTD

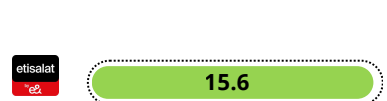


## Voice

YTD Budget YTD Actual



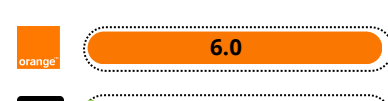
## FVNO YTD



## ITFS YTD



## RNR YTD

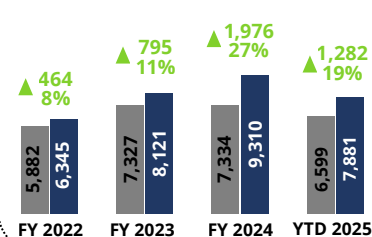


## Actual Vs Budget (MEGP) - YTD Sep 25

## Historical Trends

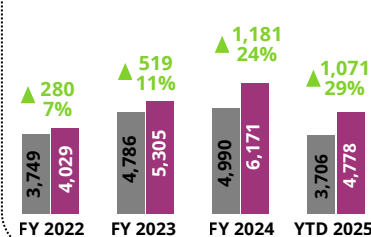
## Total

Budget Actual



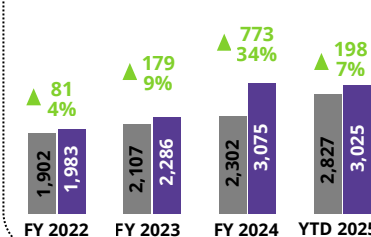
## Infrastructure

Budget Actual



## Access

Budget Actual



## Voice

Budget Actual

