

Actual Vs Budget

FY Budget

8,799

MEGP

YTD Budget

5,885

MEGP

YTD Actual

7,061

MEGP

YTD Variance

1,176

MEGP

YTD Variance%

1,176

MEGP

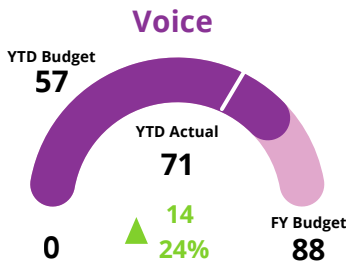
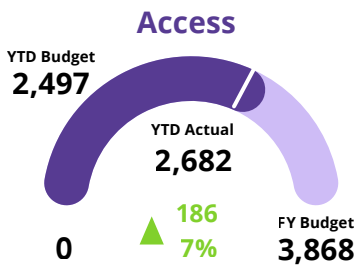
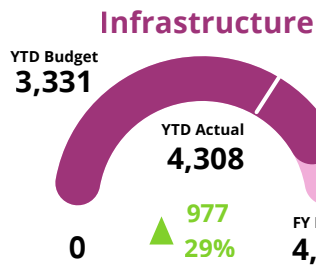
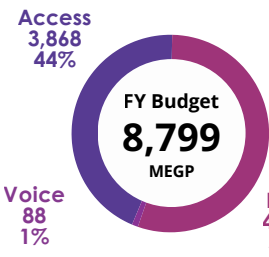
Access 186

Voice 14

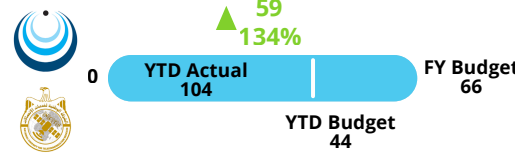
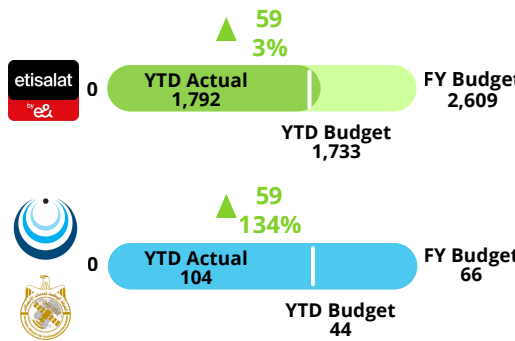
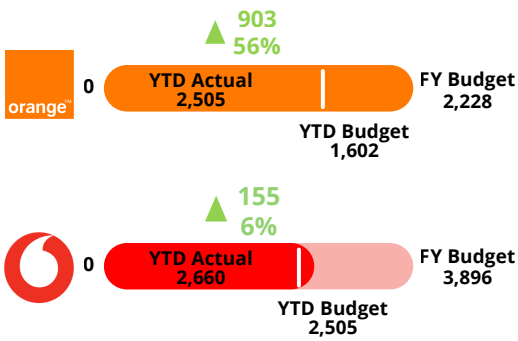
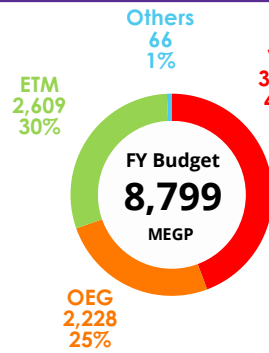
YTD Actual Vs. FY Budget %

80 %

Actual Vs Budget Per Service (MEGP)

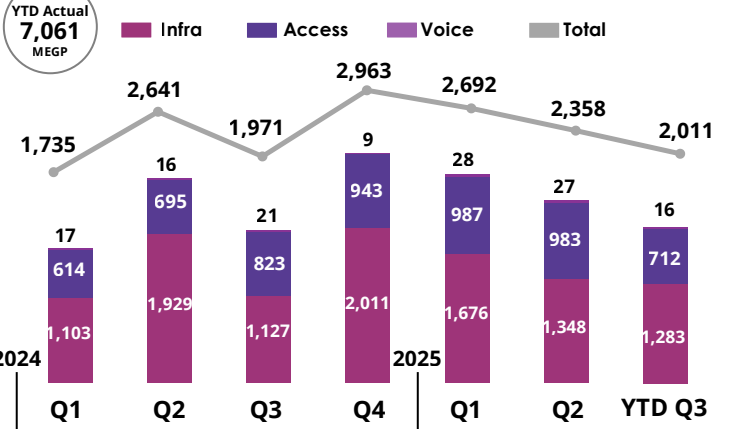


Actual Vs Budget Per Operator (MEGP)

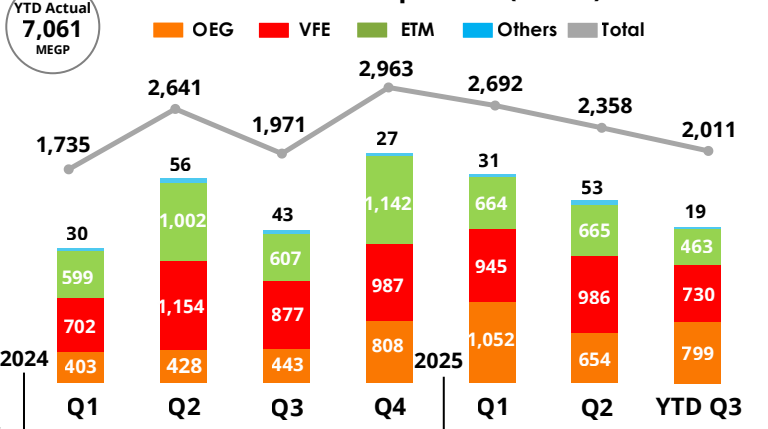


Actuals Breakdown per Q - YTD Aug 25

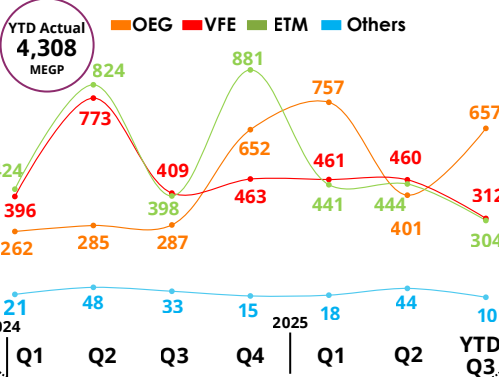
Revenues Per Service (MEGP)



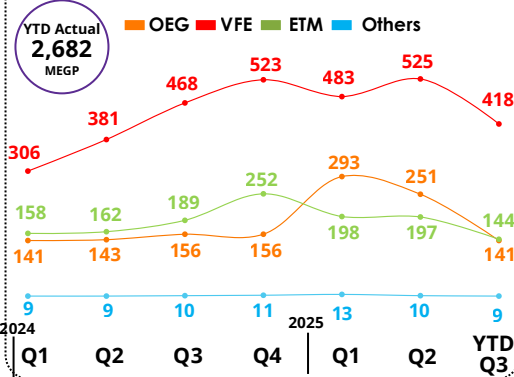
Revenues Per Operator (MEGP)



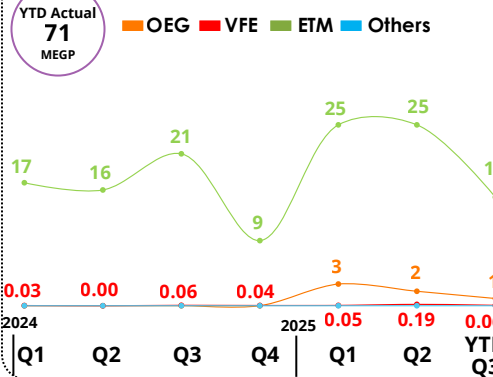
Infrastructure Revenues (MEGP)



Access Services Revenues (MEGP)



Voice Revenues (MEGP)

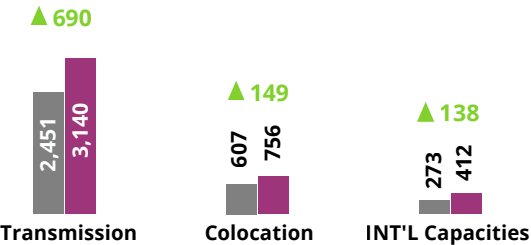


Financial Performance Analysis (MEGP) - YTD Aug 25

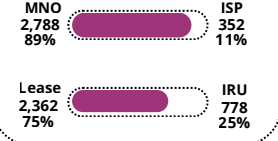
Infrastructure

977

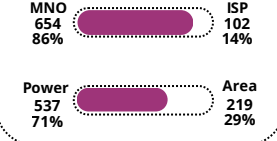
YTD Budget YTD Actual



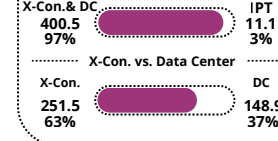
Transmission YTD



Colocation YTD



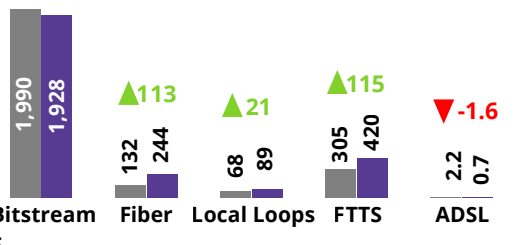
INT'L Capacities YTD



Access

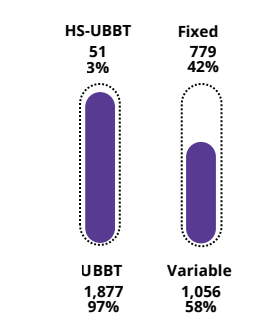
117

YTD Budget YTD Actual

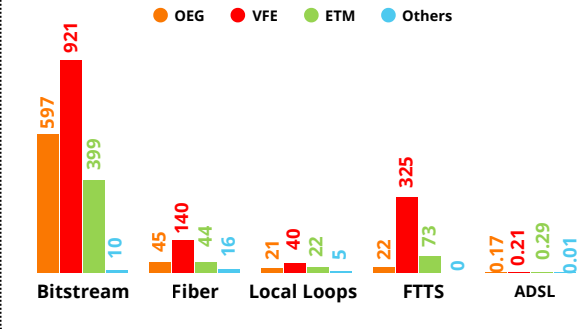


Note : Bitstream: price up (2nd wave) has been applied only for OEG & Noor.

Bitstream YTD



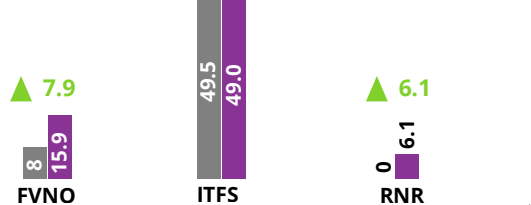
Access Services Per Operator YTD



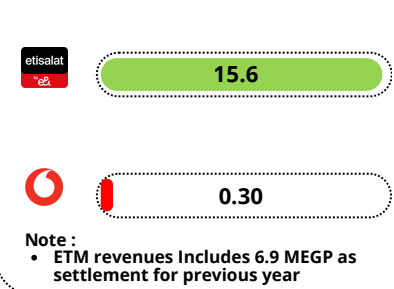
Voice

14

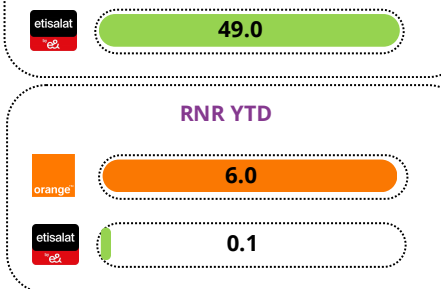
YTD Budget YTD Actual



FVNO YTD



ITFS YTD

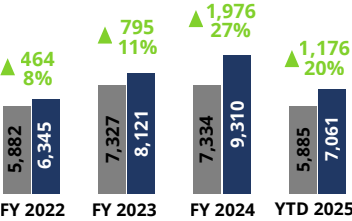


Actual Vs Budget (MEGP) - YTD Aug 25

Historical Trends

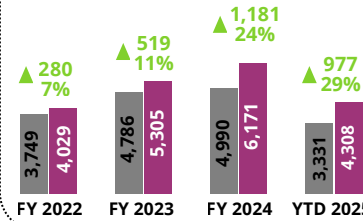
Total

Budget Actual



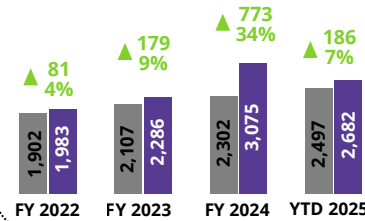
Infrastructure

Budget Actual



Access

Budget Actual



Voice

Budget Actual

