

Overall Summary

01-Mar-25

Project Start

19-Nov-25

Latest Finis

8,781,549

Total Budget Cost

11409

Total Budget Labor Unit

237

Number of Activities

1189

Duration (Days)

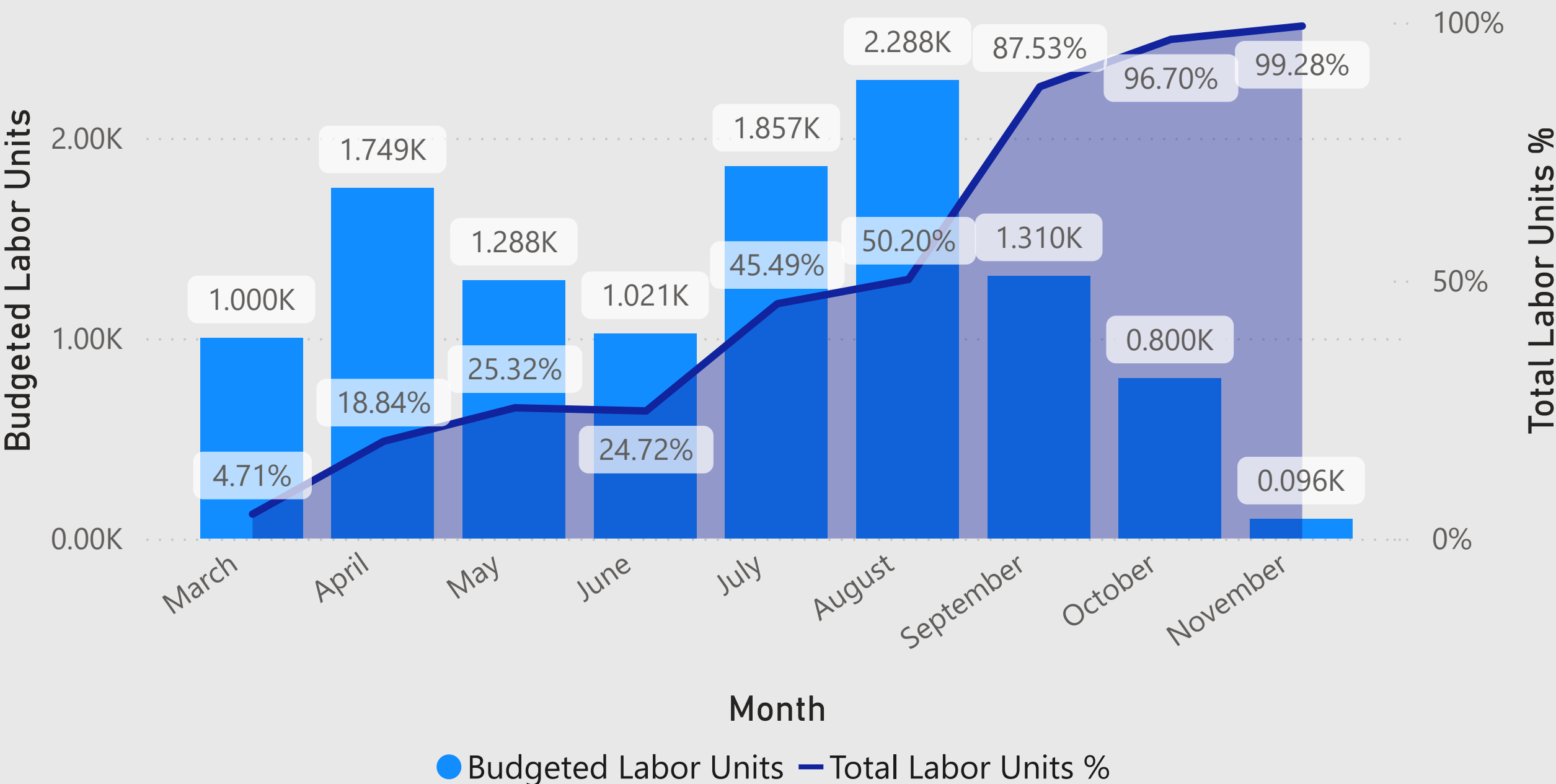
01/03/2025



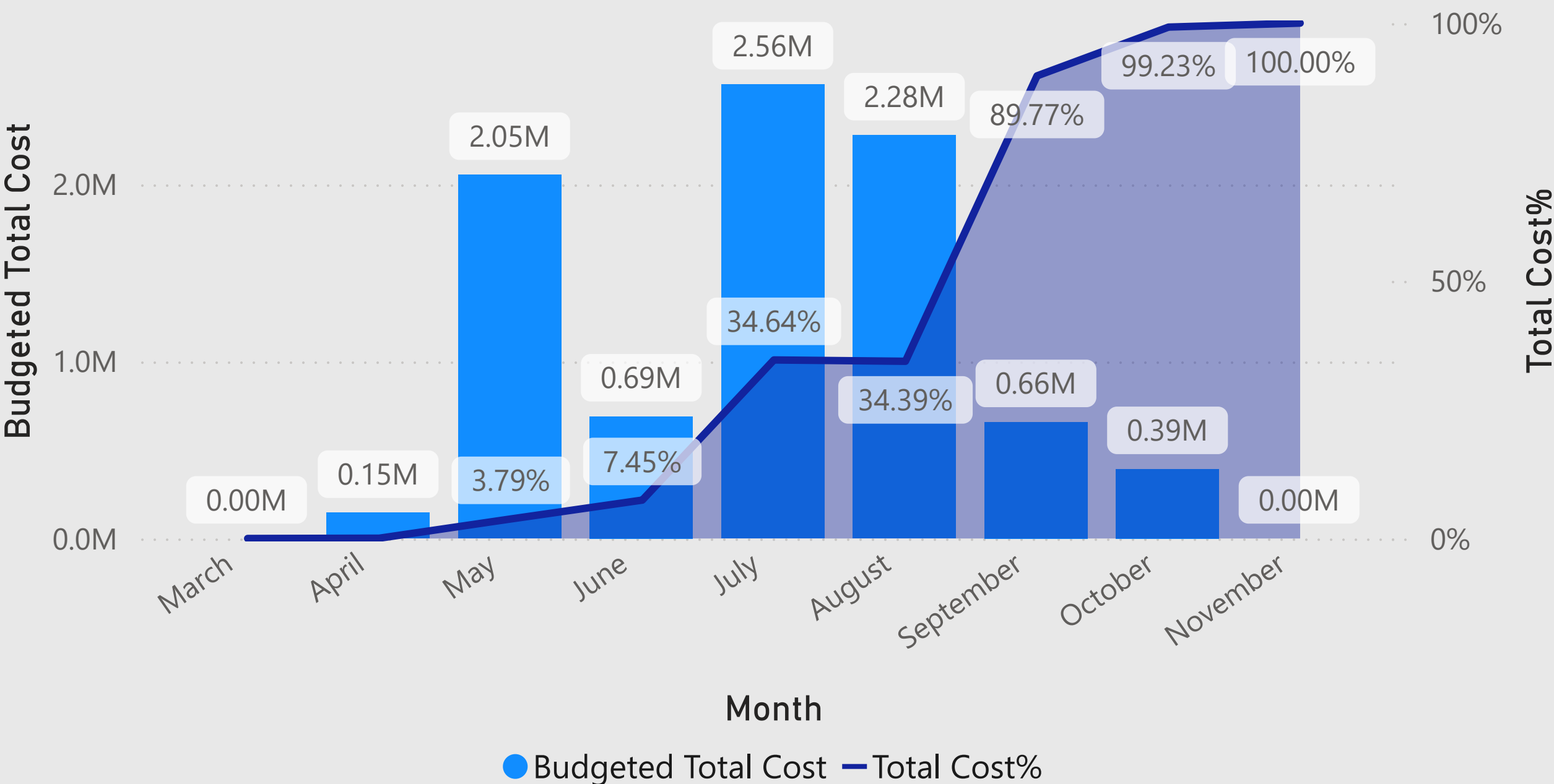
12/11/2025



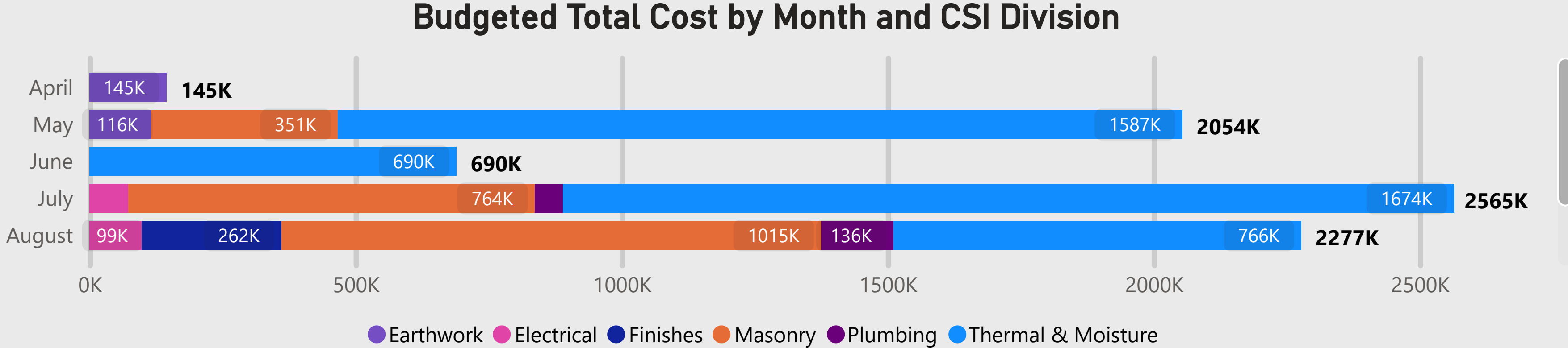
Budgeted Labor Units and Total Labor Units % by Month



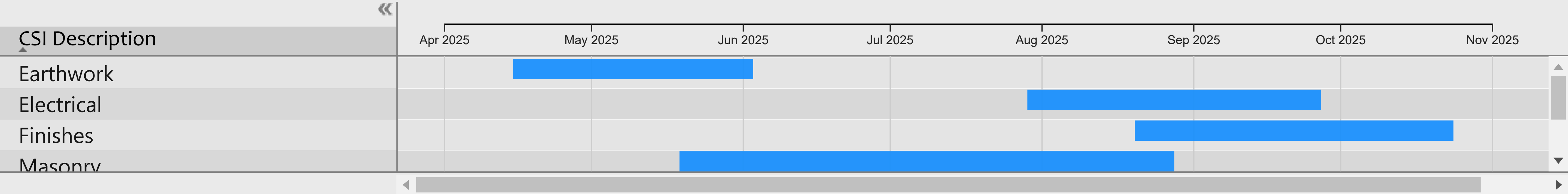
Budgeted Total Cost and Total Cost% by Month



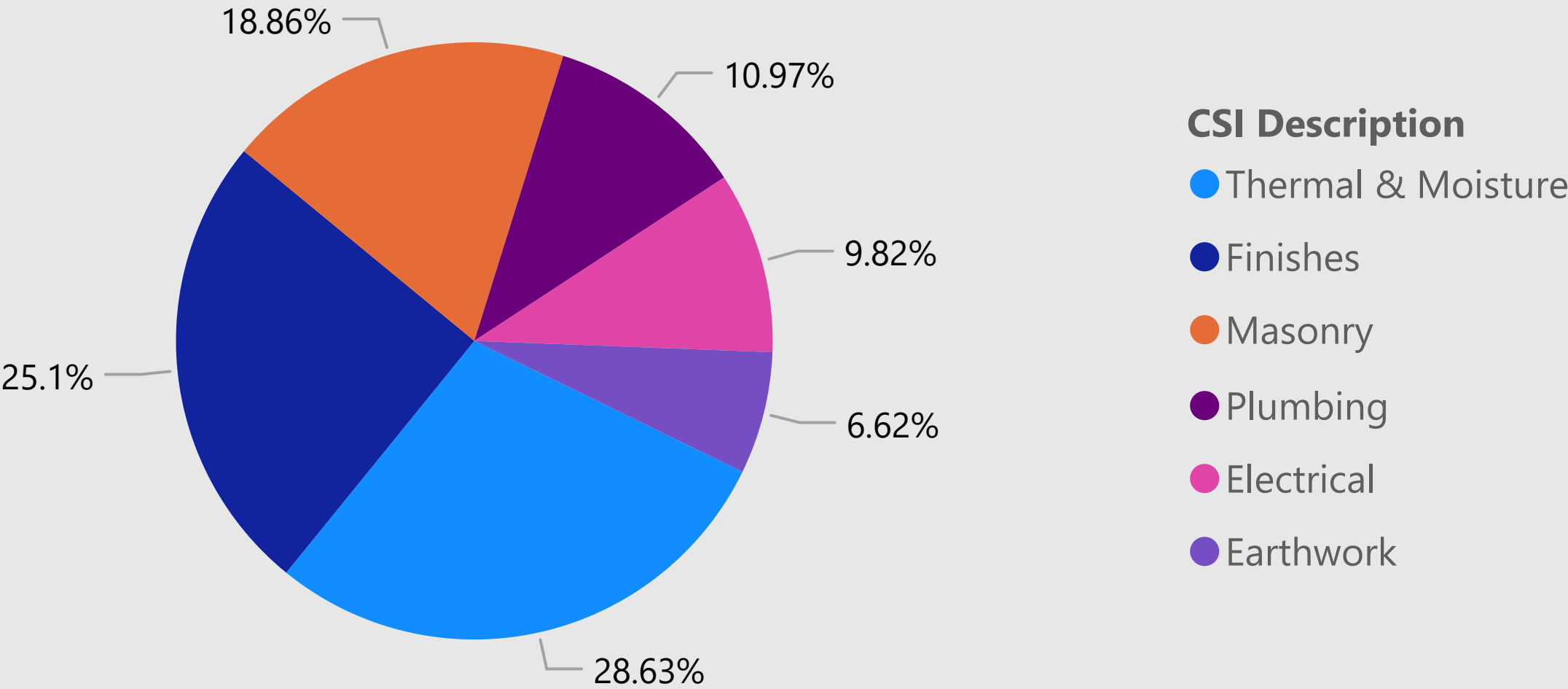
Weight Distribution by CSI Division



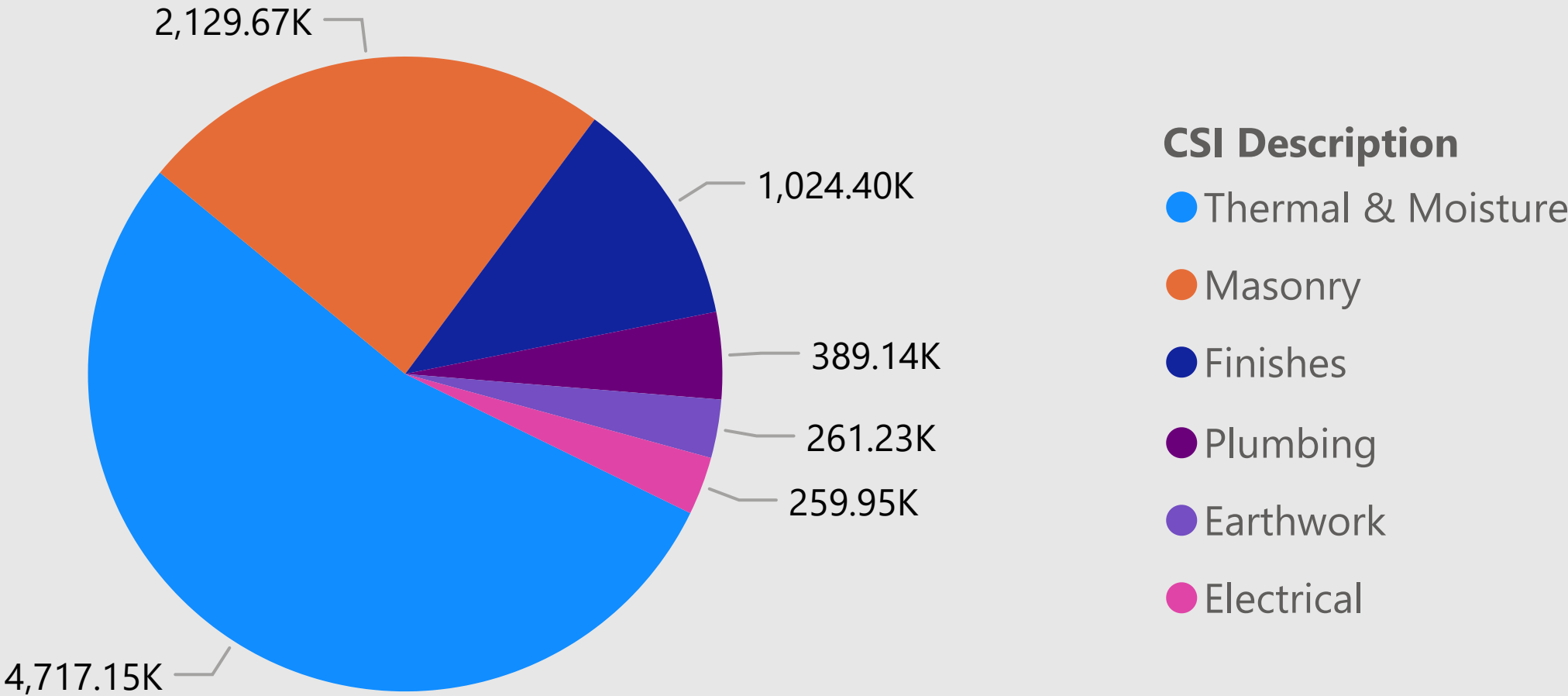
Earliest Start and Latest Finish by CSI Division



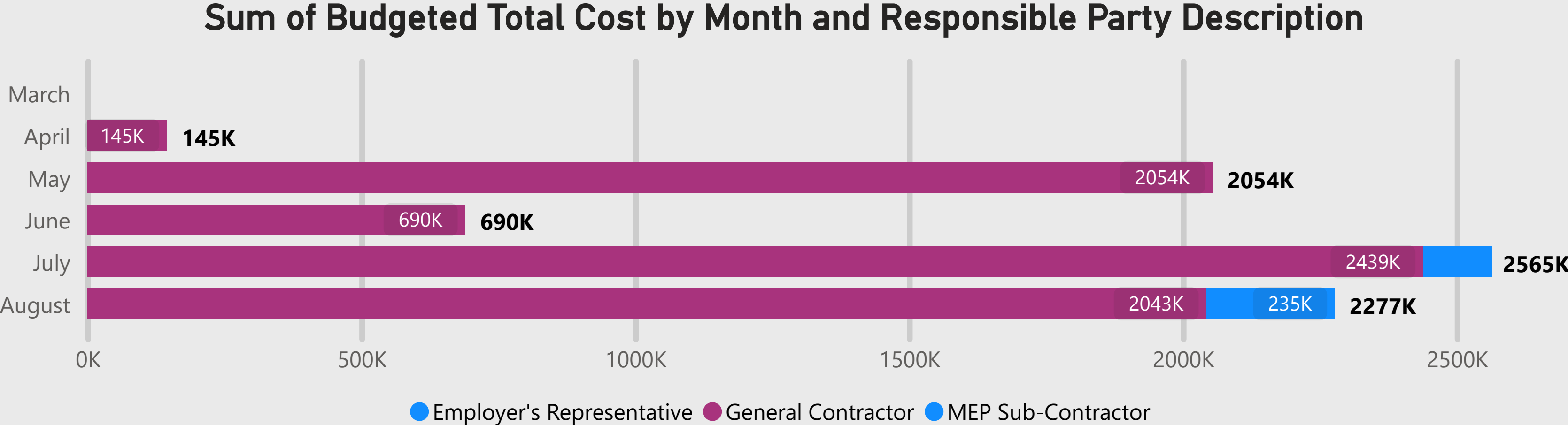
Budgeted Labor Units by CSI Description



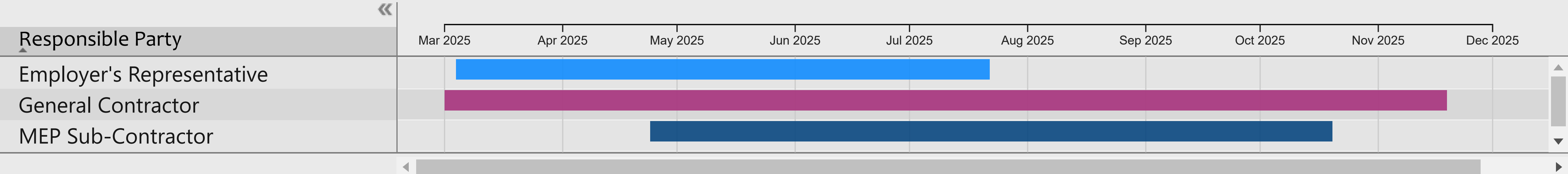
Budgeted Total Cost by CSI Description



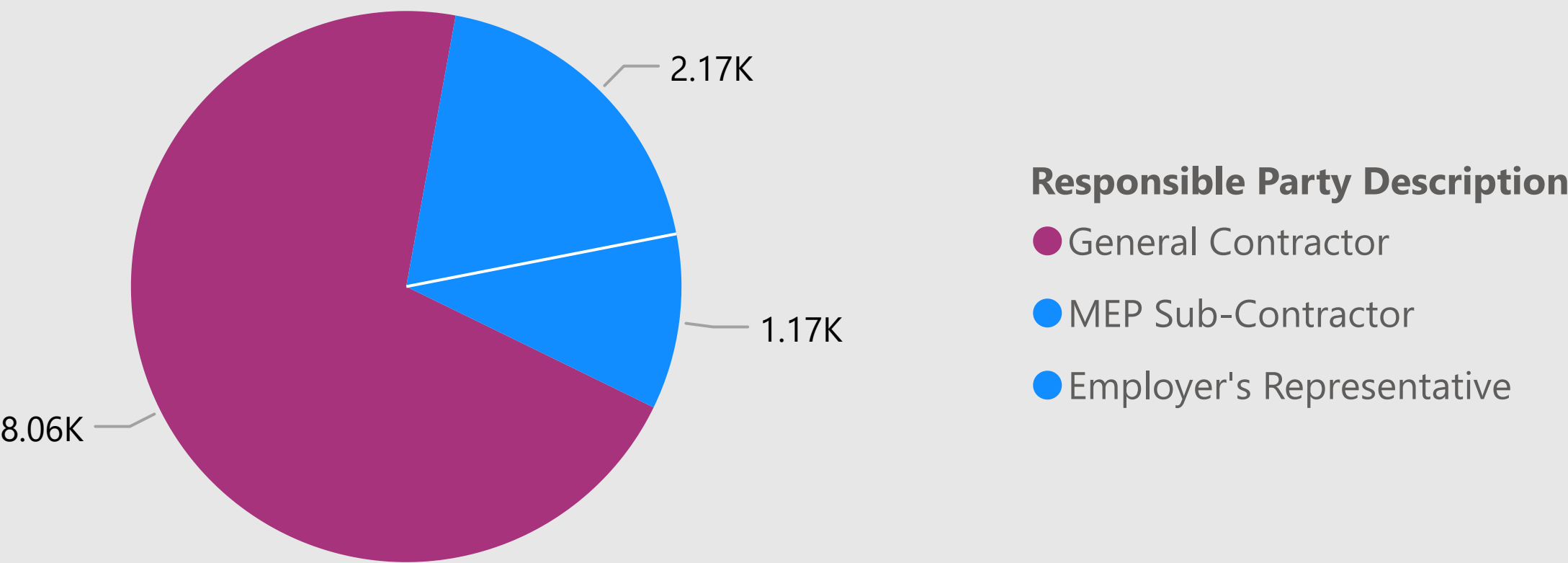
Weight Distribution by Responsible Party



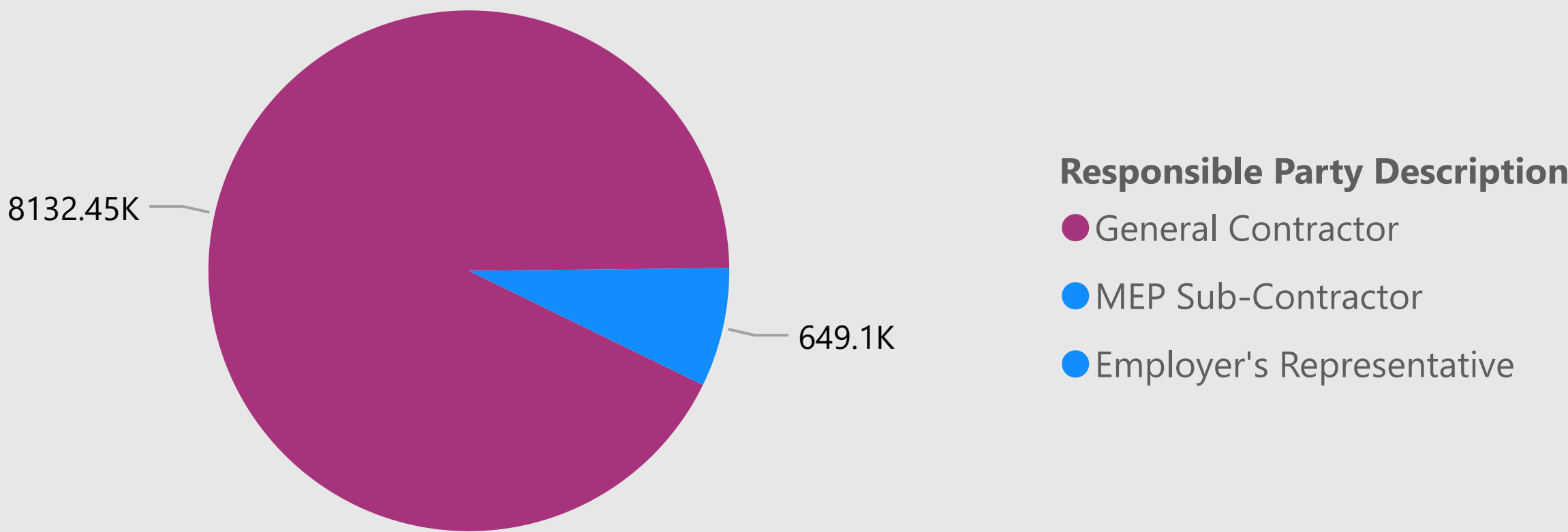
Earliest Start and Latest Finis by Responsible Party



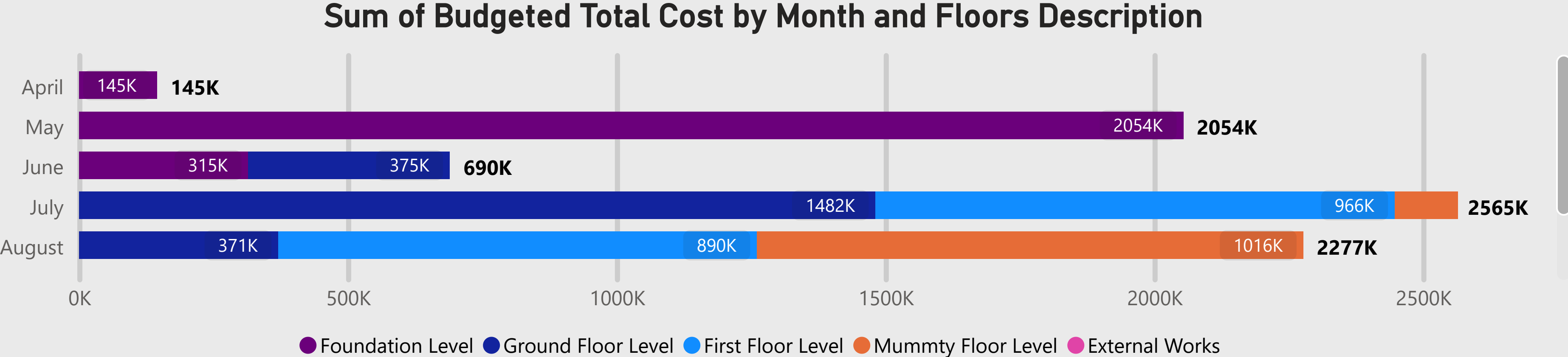
Budgeted Labor Units by Responsible Party



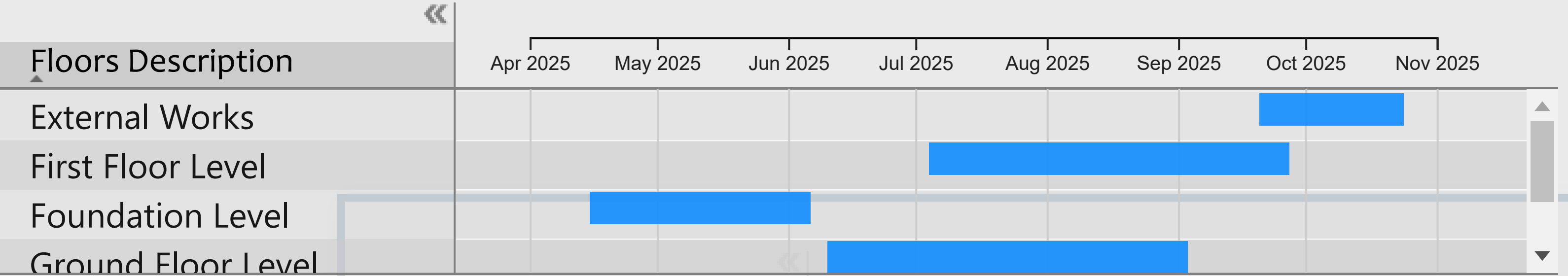
Budgeted Total Cost by Responsible Party



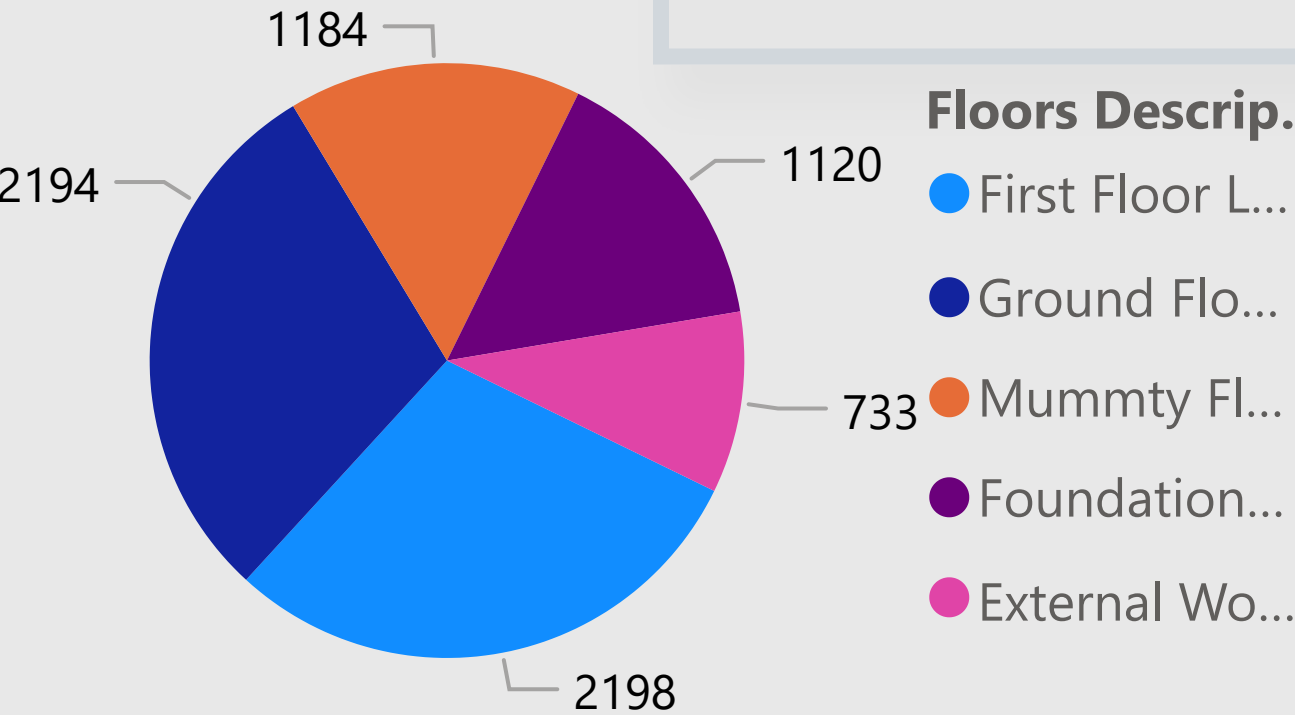
Weight Distribution by Floors



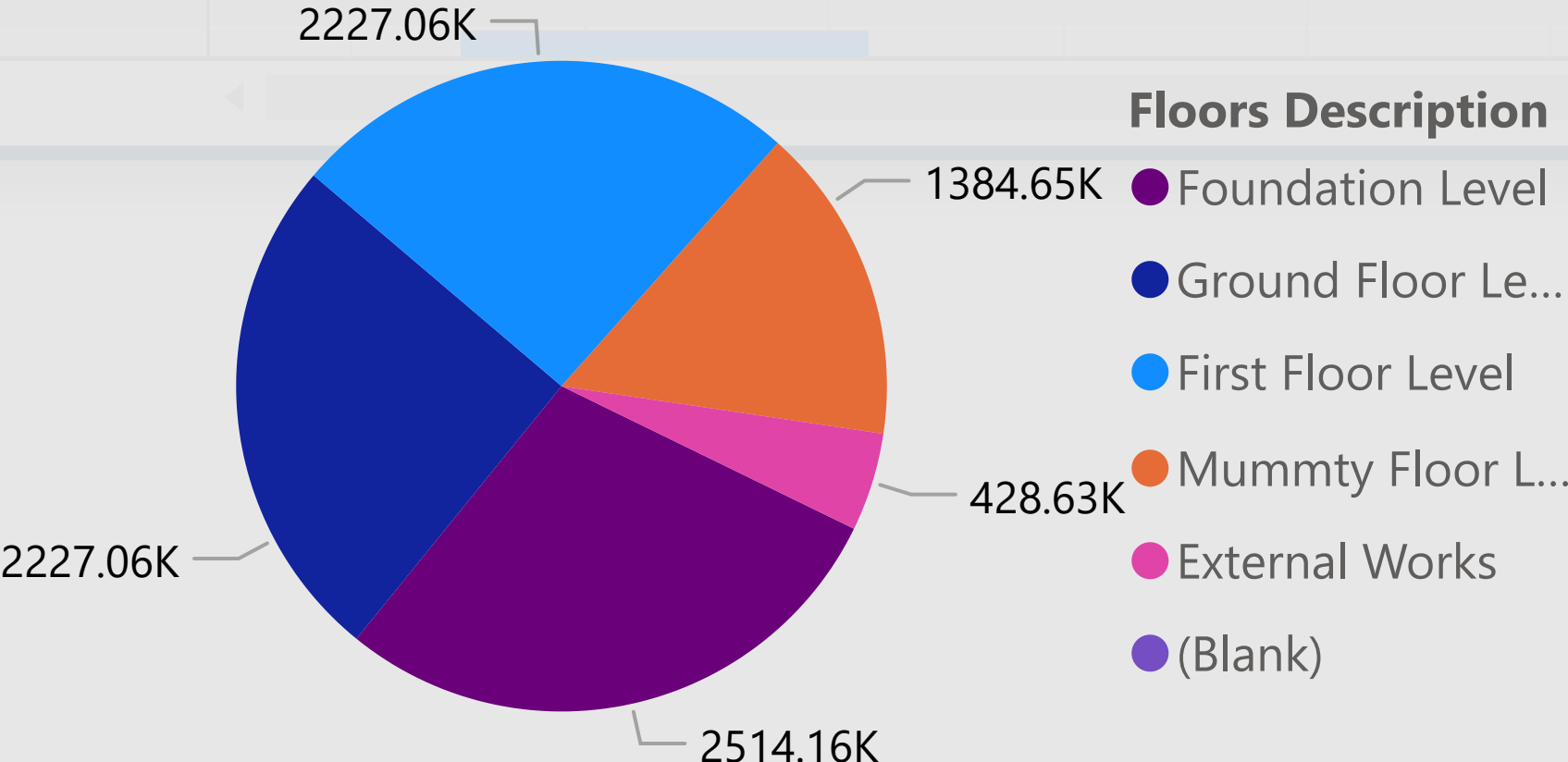
Earliest Start and Latest Finish by Floors Description



Budgeted Labor Units by Villa Levels



Budgeted Total Cost by Villa Levels




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Activity Table

CSI Description

- ☐ Electrical
- ☐ Finishes
- ☐ Masonry
- ☐ Plumbing
- ☐ Thermal & Moisture

Floors Description

- ☐ Foundation Level
- ☐ Ground Floor Level
- ☐ First Floor Level

Responsible Party Description

- ☐ General Contractor
- ☐ MEP Sub-Contractor

01/03/2025



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1,384,650.90

Budgeted Total Cost

51

Duration (Days)

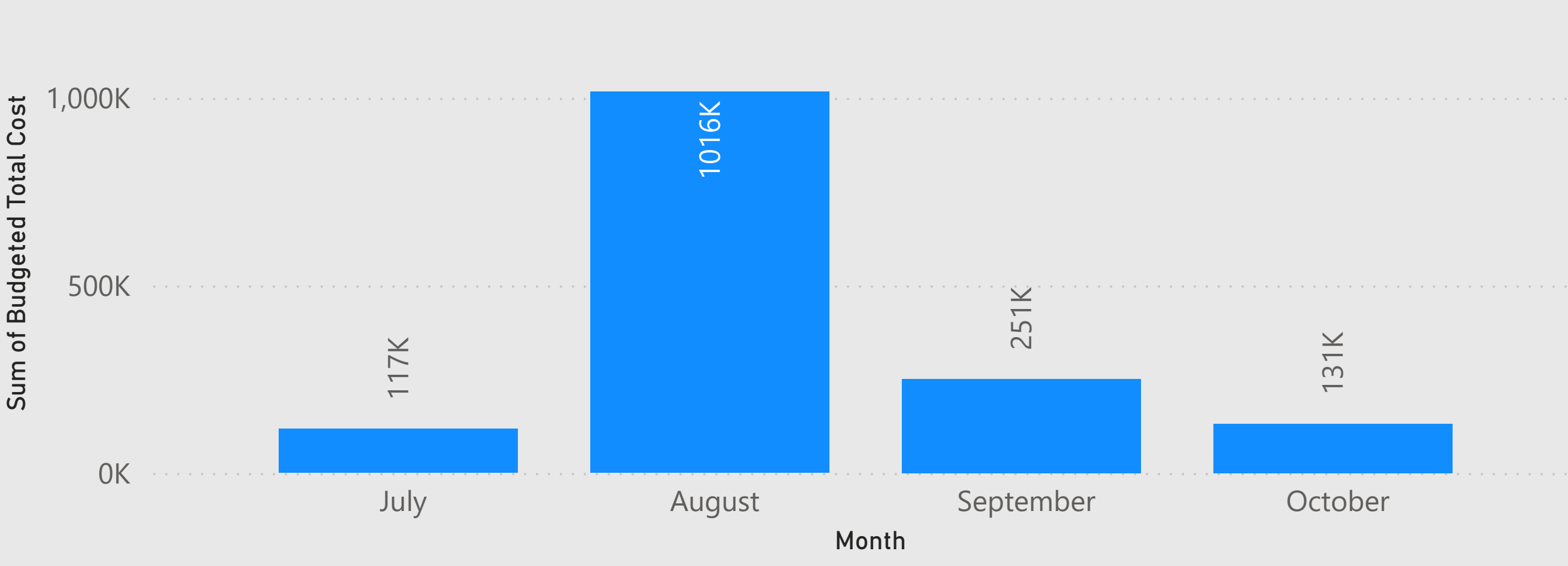
1184

Budgeted Labor Units

16

Number of Activities

Sum of Budgeted Total Cost by Month



Activity ID	Activity Name	Start	Finis
U01-EX-3220-03-GC	Fix Steel of Columns - Mumty Floor	29-Jul-25	29-Jul-25
U01-EX-3230-03-GC	Set Formwork for Columns - Mumty Floor	30-Jul-25	31-Jul-25
U01-EX-3280-03-GC	Fix Steel of Parapet Wall - Mumty Floor	30-Jul-25	30-Jul-25
U01-EX-3240-03-GC	Pour Concrete of Columns - Mumty Floor	01-Aug-25	01-Aug-25
U01-EX-3290-03-GC	Set Formwork for Parapet Wall - Mumty Floor	01-Aug-25	04-Aug-25
U01-EX-3250-03-GC	Set Formwork of Slab - Mumty Floor	02-Aug-25	05-Aug-25
U01-EX-3260-03-GC	Fix Steel of Slab including MEP Conduits - Mumty Floor	06-Aug-25	07-Aug-25
U01-EX-3270-03-GC	Pour Concrete of Slab - Mumty Floor	08-Aug-25	08-Aug-25
U01-EX-3300-03-GC	Pour Concrete of Parapet Wall - Mumty Floor	08-Aug-25	08-Aug-25
U01-EX-3310-07-GC	Apply Cementious Water Proofing on Roof - Mumty Floor	12-Aug-25	14-Aug-25
U01-EX-3320-04-GC	Lay Blockwork - Mumty Floor	22-Aug-25	28-Aug-25
U01-EX-3340-26-MP	Install Electrical Conduiting - Mumty Floor	10-Sep-25	19-Sep-25
U01-EX-3350-22-MP	Install PPR Piping - Mumty Floor	13-Sep-25	20-Sep-25
U01-EX-3360-22-MP	Install GI Piping - Mumty Floor	22-Sep-25	22-Sep-25
U01-EX-3370-22-MP	Install UPVC Piping - Mumty Floor	23-Sep-25	25-Sep-25
U01-EX-3330-09-GC	Plaster Ceiling & Walls - Mumty Floor	29-Sep-25	06-Oct-25

Resource Table

CSI Description

- ☐ Earthwork
- ☐ Electrical
- ☒ Finishes

Floors Description

- ☐ Ground Floor Level
- ☐ First Floor Level
- ☐ Mumnty Floor Level
- ☐ External Works

Responsible Party Description

- ☐ General Contractor

Resource ID Name

- ☐ PP.L.14.Plasterer
- ☐ PP.L.15.Plasterer elpers
- ☐ PP.M.41.Plaster, External
- ☐ PP.M.42.Plaster, Internal
- ☐ PP.NL.10.Mixing Macine 6 CF

7
Total Activities

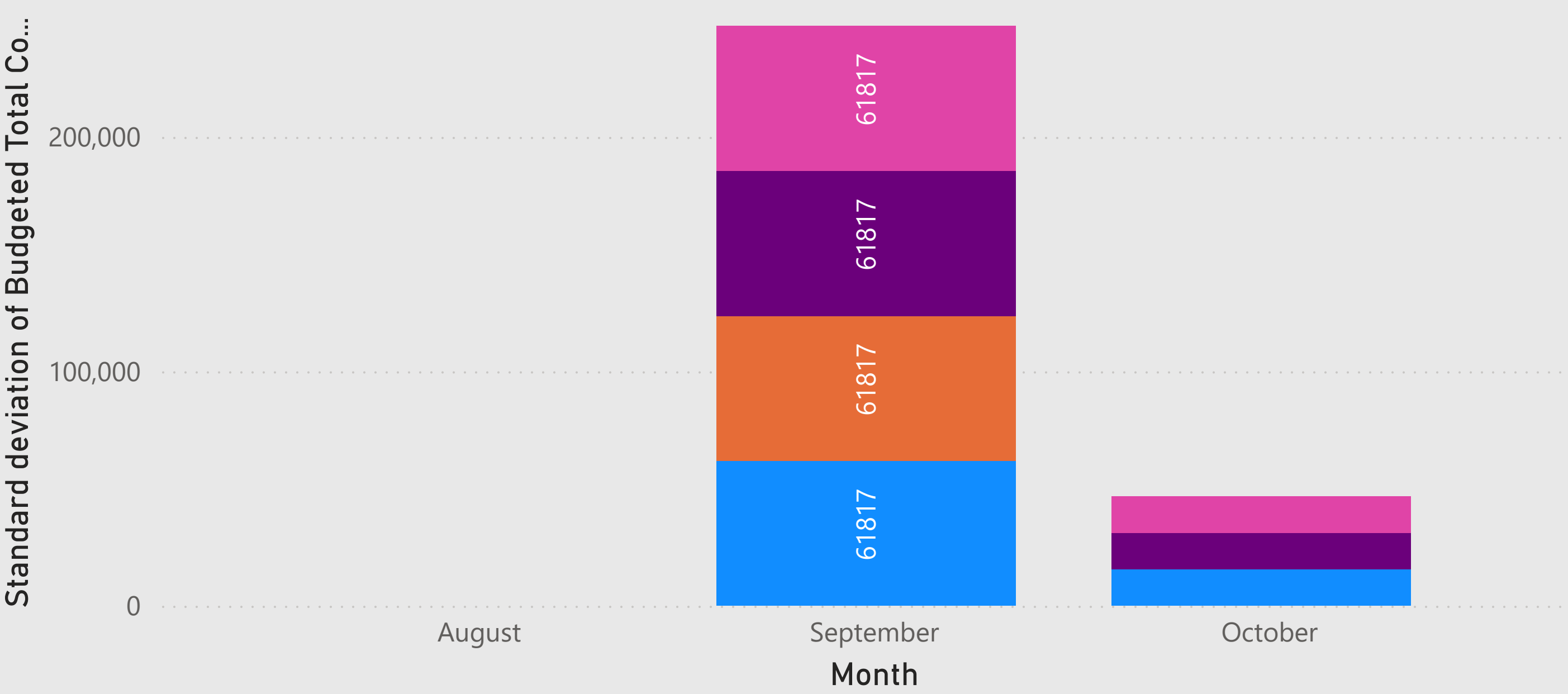
49
Duration (Days)

1877
Budgeted Labor Units

1,024,402.94
Sum of Budgeted
Total Cost

Standard deviation of Budgeted Total Cost by Month and Resource Name

Resource Name Mixing Macine 6 CF Plaster, External Plaster, Internal Plasterer Plasterer elpers



Resource Name	August	September	October	Total
Plaster, External			368,730.44	368,730.44
Plaster, Internal	262,269.00	655,672.50	131,134.50	655,672.50
Mixing Macine 6 CF	262,269.00	655,672.50	499,864.94	1,024,402.94
Plasterer	262,269.00	655,672.50	499,864.94	1,024,402.94
Plasterer elpers	262,269.00	655,672.50	499,864.94	1,024,402.94
Total	262,269.00	655,672.50	499,864.94	1,024,402.94