

Udacity

Marketing Analytics

Nanodegree Program
Project: Craft a Report

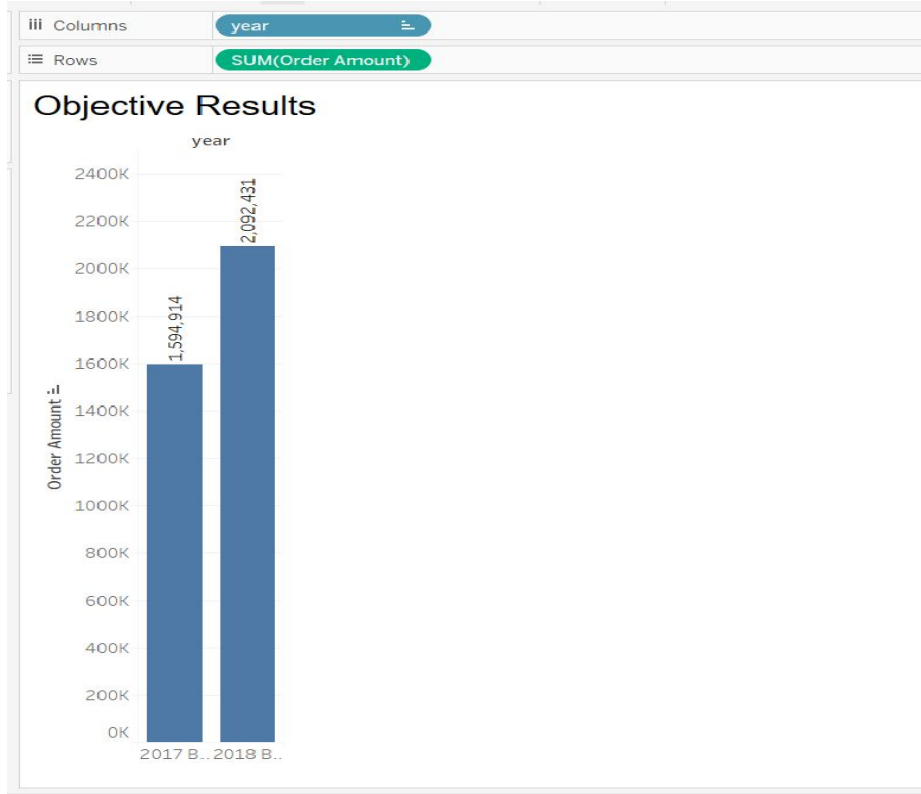
Objective Results

The Objectives are listed below, your job is to assess the data and report on the performance against the objectives:

Increase total sales by 30% on Black Friday 2018 vs. Black Friday 2017.

Decrease total ad spend by 30% from Black Friday 2017 to Black Friday 2018.

Objective Results

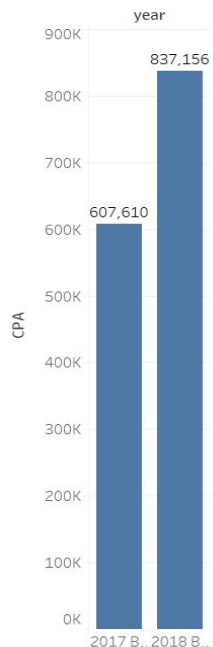


- Total sales increased by 31% in 2018 black friday than 2017 black friday
- The objective increase total sales by 30% on Black Friday 2018 vs. Black Friday 2017 **is achieved.**

Objective Results

Columns	year
Rows	SUM(CPA)

Objective Results

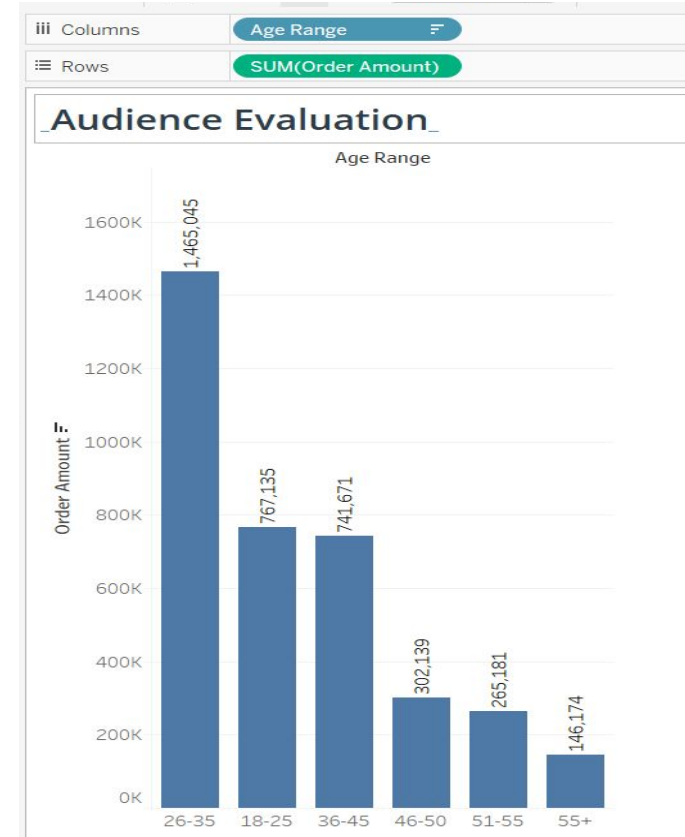


- Totaled spend increased by 37% in 2018 black friday than 2017 black friday
- The objective Decrease total ad spend by 30% from Black Friday 2017 to Black Friday 2018 **is not achieved.**

Evaluate the Audience

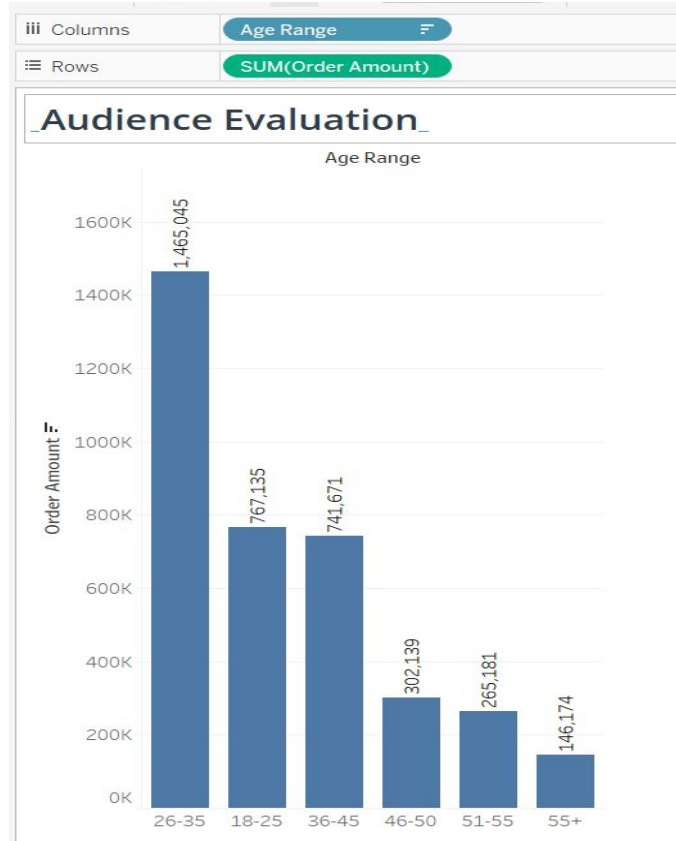
Demonstrate sales amount by age-range

- For both 2017 and 2018



Evaluate the Audience

Which Age-Range generated the most sales?



- The customers in **age range 26-35** have the higher sales amount in total sales at 2017 and 2018 with total 1,465,045 orders

Evaluate the Marketing

Was the ROI on our Paid Channel positive or negative? What was it? Which age-range had the best CPA?

The screenshot shows a Tableau interface with the following components:

- Columns:** Measure Names
- Rows:** year
- Filters:** Customer Source: P., Measure Names
- Marks:** Automatic (dropdown), Color, Size, Text, Detail, Tooltip, Measure Values (button)
- Measure Values:** SUM(CPA), SUM(Order Amount)

The data table displayed is:

year	CPA	Order A..
2017 Black Friday	607,610	656,431
2018 Black Friday	837,156	893,189

$$\text{ROI} = (\text{sales revenue} - \text{marketing cost}) / (\text{marketing cost}) * 100$$

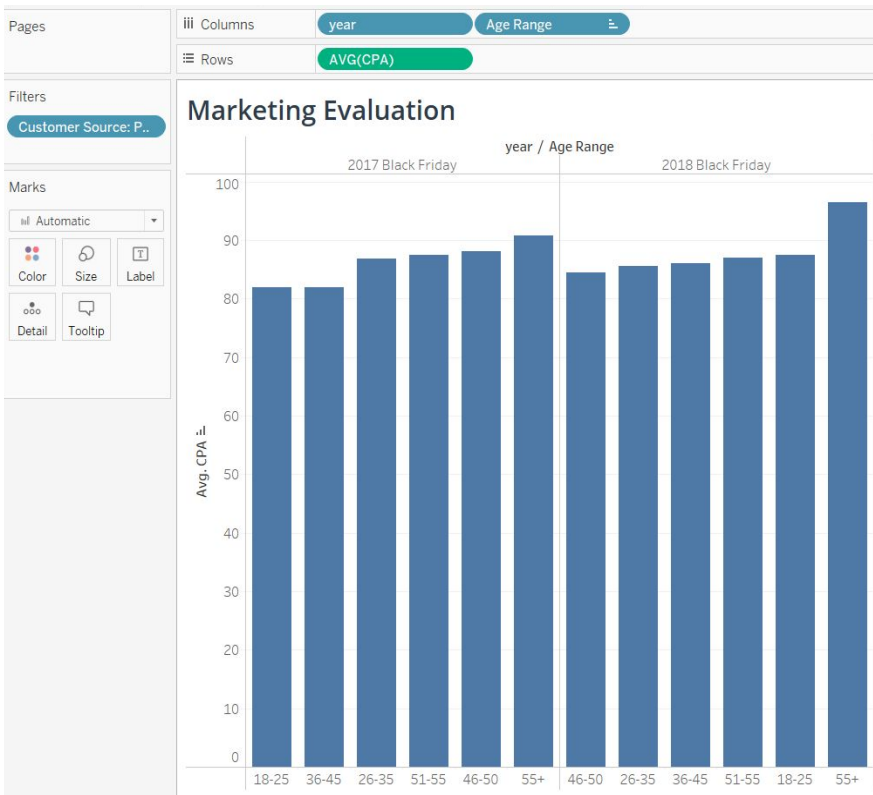
$$\text{ROI for 2017} = (656431 - 607610) / (607.610) = 8.03$$

The ROI for 2017 is **positive = 8.03**

$$\text{ROI for 2018} = (893189 - 837156) / (837156) * 100$$

The ROI for 2018 is **positive = 6.69**

Evaluate the Marketing



Which age-range had the best CPA?

The best age-range that had the best CPA which has the lowest average CPA is

18-25 for 2017

46-50 for 2018

Evaluate the Marketing

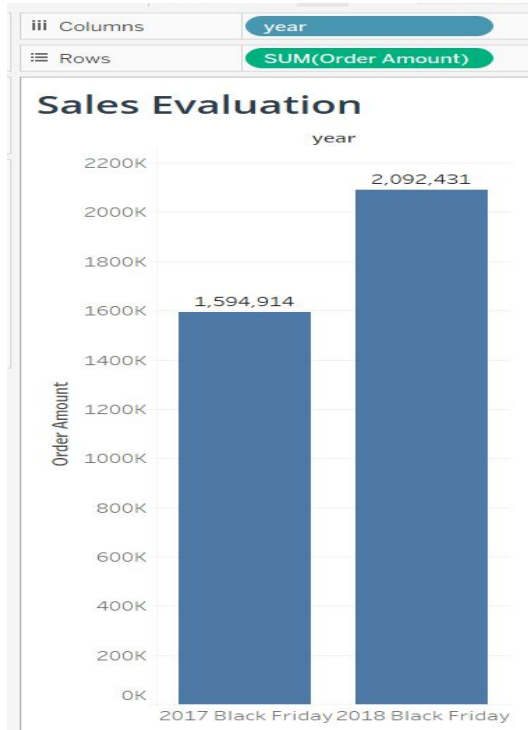
Demonstrate total sales by channel



- The highest orders amount was from paid channels for 2017 and 2018
- The lowest orders amount was from blog channels for 2017 and 2018

Evaluate the Sales

How much revenue did we generate in 2017? In 2018?



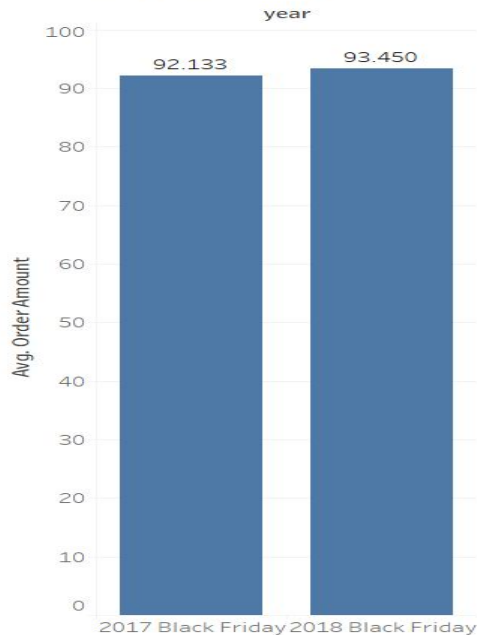
We generated revenue **1,594,914** for 2017 and **2,092,431** for 2018

Evaluate the Sales

What was our average order amount in 2017 vs 2018?

Columns	year
Rows	AVG(Order Amount)

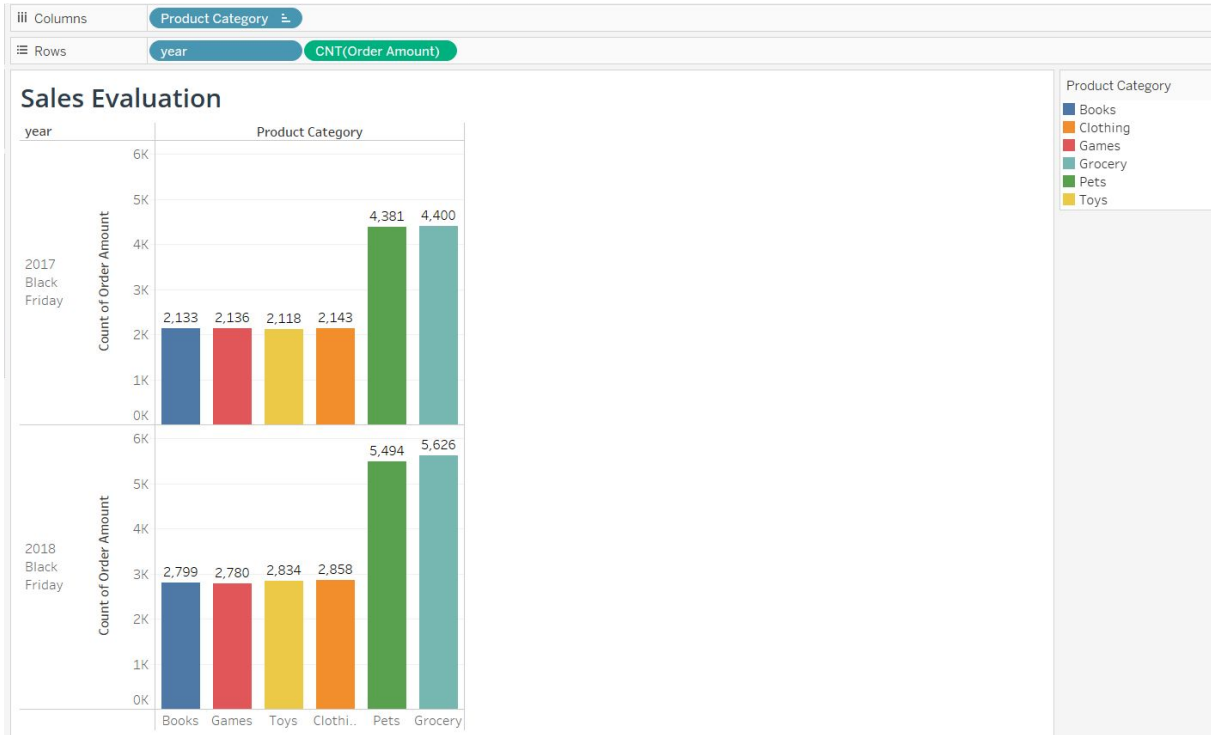
Sales Evaluation



The average order amount **for 2017 was 92,123** and **for 2018 was 93,450**

Evaluate the Product Categories

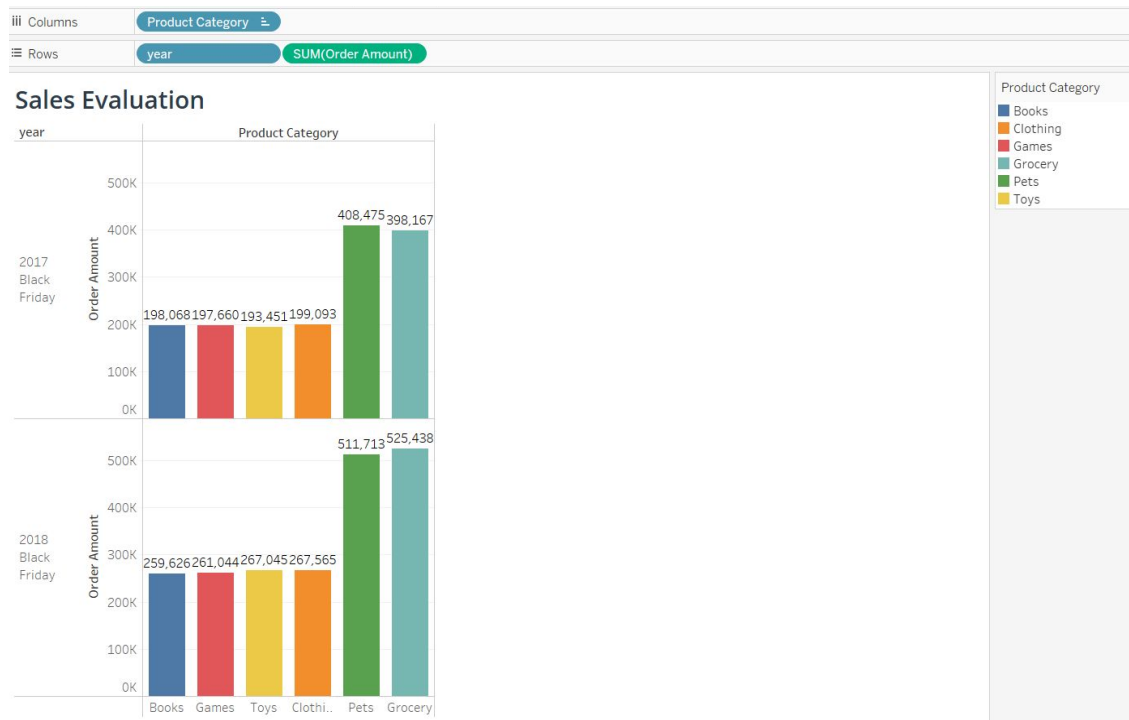
Which product category was most popular in 2017 & 2018?



Grocery was the most popular product category for both 2017 and 2018 black friday

Evaluate the Product Categories

Demonstrate sales by product category



- The higher product category in sales for both 2017 and 2018 was grocery
- The lower product category in sales for both 2017 and 2018 was books