

Demand Planner Task

Objective: Use historical sales data to create a demand forecast and replenishment plan for September.

Instructions:

1. Data Provided:

- A sheet named "Historical Sales Data" will be provided with weekly sales data for 150 products over the past 8 months. The columns include:
 - Product ID
 - Product Name
 - Number of Orders
 - Quantity Ordered
 - Untaxed Total
 - **Quantity On Hand** (current stock level)
- **Lead Time:** Each product has a lead time of 5 days.

2. Task:

1. Demand Forecast:

- Use the historical sales data to forecast demand for each product for the next month.
- Choose and apply the best forecasting methods from your point of view, providing a brief justification for your chosen approach.
- Create a new sheet called "Demand Forecast" that shows the forecasted demand for each product.

2. Replenishment Plan:

- Based on your forecast, determine the safety stock and Re-order Points (ROP) for each product.
- Classify products based on their replenishment type:
 - **MTS (Make-to-Stock)**
 - **MTO (Make-to-Order)**
- Develop a replenishment plan for September, considering the current **Quantity On Hand**.
- Use a new sheet called "Replenishment Plan" to display:
 - Product ID
 - Product Name
 - Forecasted Weekly Demand
 - Quantity On Hand
 - Re-order Point
 - Safety Stock Level
 - Recommended Replenishment Quantity (if stock is projected to fall below the re-order point)
 - Replenishment Order Date