



Environment & Sustainability Sector Goals

2024 – 2025

Content

Part 1: Introduction

Part 2: Sector Goals

Part 3: ECPM Goals

Part 4: Technical Solution Goals

Part 5: Sustainability & Compliance Goals

Part 6: Consultancy Services Goals

Contribution to SDG's & Saudi 2030 vision

Setting goals that contribute to the SDGs and Saudi Vision 2030 helps the company demonstrate its commitment to sustainability and social responsibility. This can enhance its reputation, attract investors, and build trust with stakeholders.

- 1- Improve Environmental Performance.
- 2- Promote Sustainable Development.
- 3- Enhance Stakeholder Engagement
- 4- Drive Continuous Improvement



Contribution to Saudi 2030 Vision



01

Thriving Economy:

By developing and implementing innovative waste management technologies helps to diversify the Saudi economy and create new jobs.

02

Vibrant Society:

By minimizing environmental impacts and promoting sustainability helps to create a healthy and sustainable environment for all citizens.

03

Ambitious Nation:

Becoming a leader in environmental sustainability helps to enhance the Kingdom's reputation and influence on the global stage.



Contribution to SDG's



Affordable and Clean Energy

By reducing energy consumption and developing renewable energy sources



Industry, Innovation, and Infrastructure

By implementing innovative waste management technologies, promote inclusive and sustainable industrialization, and foster innovation.



Sustainable Cities and Communities

By implementing sustainable waste management practices, promoting green infrastructure and public spaces, and engaging with communities



Clean Water and Sanitation

By reducing water consumption and preventing water pollution



Responsible Consumption and Production

By minimizing waste generation, increasing recycling rates, and developing a circular economy business model



Climate Action

By reducing greenhouse gas emissions and becoming carbon neutral



Life on Land

By protecting and restoring ecosystems and promoting sustainable land management

Environment & Sustainability Sector Goals

By setting and achieving these sector goals, our sector can make a significant contribution to achieving the SDGs and creating a more sustainable future. These goals will drive innovation, promote collaboration, and ensure that the sector plays a leading role in addressing global environmental challenges



Minimize environmental impact

Reduce waste generation, GHGs emissions, and water consumption.



Promote sustainability

Develop circular economy models, increase recycling rates, and achieve carbon neutrality.



Comply with environmental regulations

Ensure compliance with all regulations.



Continuously improve

Collaborate with communities, businesses, and government agencies to promote sustainable waste management practices.



Engage stakeholders

By reducing energy consumption and developing renewable energy sources

ECPM Goals

Continuous goals:

- Monitor and control environmental impacts of waste management activities.
- Ensure compliance with environmental regulations.
- Conduct environmental audits and assessments.
- Develop and implement environmental management plans.
- Collect and analyze environmental data.

Short-term goals:

- Implement a real-time environmental monitoring system.
- Develop and implement a comprehensive environmental risk management plan.
- Reduce the number of environmental incidents by 20%.
- Increase the accuracy of environmental data collection by 10%.

Long-term goals:

- Develop and implement a predictive environmental monitoring system.
- Achieve zero environmental incidents.
- Become a leader in environmental data analysis and reporting.

ECPM KPI's

- Number of environmental parameters monitored.
- Number of environmental audits conducted
- Number of environmental management plans developed
- Effectiveness of plan in preventing incidents
- Percentage reduction in number of incidents
- Percentage increase in data accuracy

Technical Services

Continuous goals:

- Develop and implement innovative waste management technologies.
- Conduct research and development on new waste treatment methods.
- Optimize existing waste management processes.
- Provide technical support to other departments.

Short-term goals:

- Develop a new waste treatment technology that reduces waste volume by 20%.
- Implement a pilot project for a new waste recycling process.
- Reduce the energy consumption of waste management processes by 10%.

Long-term goals:

- Develop and implement a closed-loop waste management system.
- Become a leader in waste management technology innovation.

Technical Services KPI's

Innovation:

- Number of new waste management technologies developed
- Percentage of technologies successfully implemented.

Research & Development

- Number of research projects conducted
- Quality of research outputs

Process optimization:

- Percentage improvement in process efficiency
- Cost savings from process optimization

Technical support:

- Number of technical support requests resolved
- Satisfaction with technical support provided

Sustainability

Continuous goals:

- Develop and implement sustainability strategies and programs.
- Ensure compliance with all applicable regulations.
- Track and report on REVIVA's sustainability performance.
- Cooperate with the training center to educate and train employees on sustainability practices.

Short-term goals:

- Develop a sustainability roadmap for the company.
- Obtain certification for a sustainability standard (eg; ISCC)

Long-term goals:

- Develop and implement a circular economy business model.
- Become a leader in corporate sustainability.

Sustainability KPI's

- Number of sustainability strategies developed and implemented.
- Percentage of compliance with sustainability standards
- Completeness of sustainability reports
- Level of certification achieved

Circular economy business model:

- Percentage of materials reused or recycled

Consultancy Services

Continuous goals:

- Provide high-quality environmental consulting services to clients.
- Expand the client base and generate revenue.
- Maintain a high level of client satisfaction.

Short-term goals:

- Increase revenue from environmental consulting services by 15%.
- Develop and launch a new environmental consulting service.
- Obtain certification for a relevant environmental consulting standard.
- Establish a training center to offer specialized courses on waste management, environmental compliance, and sustainability practices.

Long-term goals:

- Become a leading provider of environmental consulting services in the region.
- Develop and implement an expansion strategy.
- Become a recognized leader in environmental training and education

Consultancy Services KPI's

- Client satisfaction ratings
- Percentage increase in revenue
- Number of new clients acquired
- Number of training programs offered.
- Number of training hours delivered.
- Revenue generated from training programs.

Suggested Projects for each department

ECPM

Implement a Real-Time Environmental Monitoring System

track and monitor key environmental parameters, such as air quality, water quality, greenhouse gas emissions, and waste generation.

Technical Services

Implement a Smart- Waste tracker system (ESOS + Sustainable fleet management)

optimizes waste collection routes, reduces transportation costs, and improves operational efficiency.

Sustainability

Develop and Implement a Sustainability Roadmap for REVIVA

This roadmap should be aligned with the SDGs and include specific targets, timelines, and responsibilities.