

Sales Report 1



Year

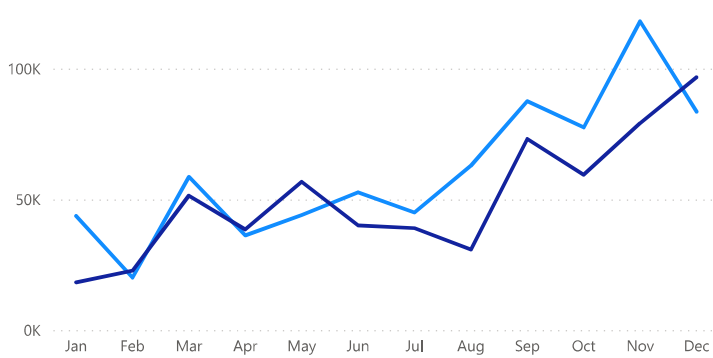
2017

Month

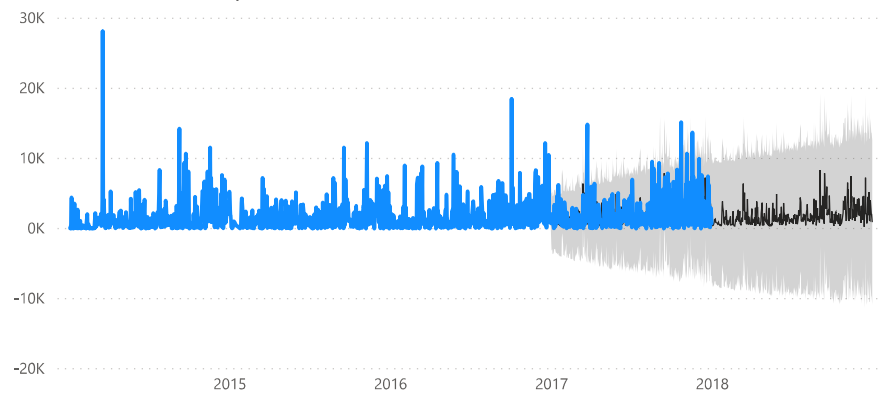
Apr

Revenue and Revenue SPLY by Month

Revenue Revenue SPLY



Revenue forecast for 2 years



Revenue MOM %Var by Month

Increase Decrease Total



Month	2014	2015	2016	2017	Total
Jan	14,236.90	18,174.08	18,542.49	43,971.37	94,924.84
Feb	4,519.89	11,951.41	22,978.81	20,301.13	59,751.25
Mar	55,691.01	38,726.25	51,715.88	58,872.35	205,005.49
Apr	28,295.34	34,195.21	38,750.04	36,521.54	137,762.13
May	23,648.29	30,131.69	56,987.73	44,261.11	155,028.81
Jun	34,595.13	24,797.29	40,344.53	52,981.73	152,718.68
Jul	33,946.39	28,765.32	39,261.96	45,264.42	147,238.10
Aug	27,909.47	36,898.33	31,115.37	63,120.89	159,044.06
Sep	81,777.35	64,595.92	73,410.02	87,866.65	307,649.95
Oct	31,453.39	31,404.92	59,687.75	77,776.92	200,322.98
Nov	78,628.72	75,972.56	79,411.97	118,447.83	352,461.07
Total	484,247.50	470,532.51	609,205.60	733,215.26	2,297,200.86

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Year

2016

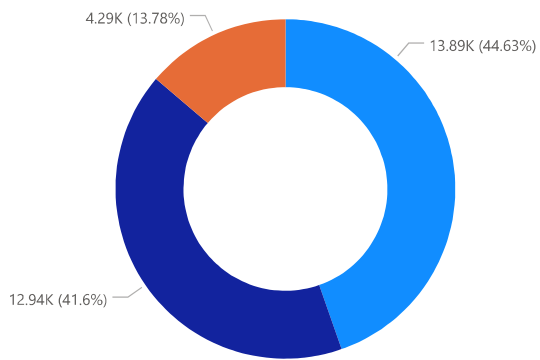
Month

Aug

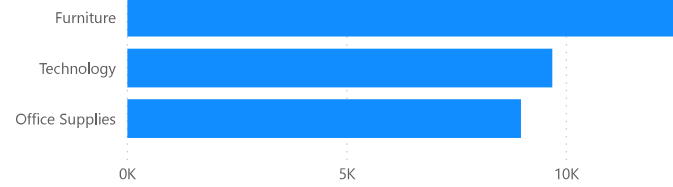
Revenue by Segment

Segment

- Consumer
- Corporate
- Home Office

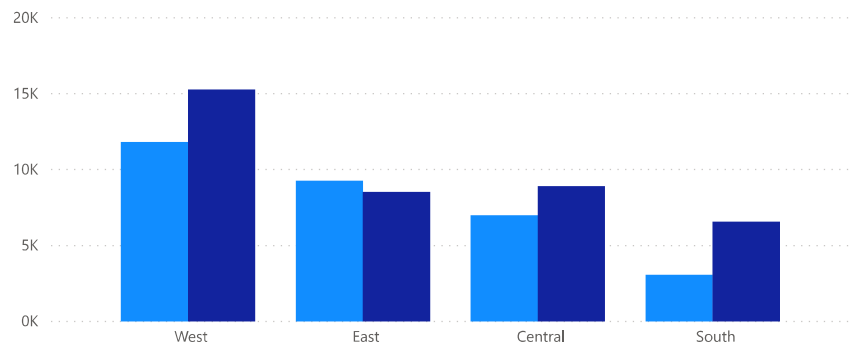


Revenue by Category



Revenue and Previous Month Revenue by Region

Revenue Previous Month Revenue



Revenue by Year and Category

Category Furniture Office Supplies Technology

