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DFO's planned Evaluation coverage over the next five fiscal years (2023-24 to 2027-28)

Name of the organization: Department of Fisheries and Oceans

Planning Year (Year 1): 2023-24

Number of Programs in the Program Inventory: 32

Total 2022-23 Planned Spending (\$) from Departmental Plan: \$3,925,007,260

Organization Contact: Bonnie Antcliffe

Position: Director General, Planning, Results and Evaluation

Email: bonnie.antcliffe@dfo-mpo.gc.ca

Phone: 604-209-1385

Part A Five-Year Evaluation Schedule - Excluding Thematic Evaluations

Program (from Program Inventory)	Last Evaluation of the Program (in whole or in part) and Fiscal Year approved or Never Evaluated	Planned Evaluation in the next 5 years	Date of planned evaluation approval (fiscal year)	Program spending covered by the planned evaluation (based on 2023-24 amounts) (\$)	2023-24 Total Planned Program spending (based on 2023-24 amounts) (\$)	Comments and Rationale for not evaluating Program or spending
Fisheries Management	Evaluation of the Integrated Fisheries Resource Management Program Activity: Commercial Fisheries, Recreational Fisheries & the Fisheries Science Collaborative Program (2011-12)	Evaluation of Fisheries Management	2026-27	\$124,305,184	\$124,305,184	-

Program (from Program Inventory)	Last Evaluation of the Program (in whole or in part) and Fiscal Year approved or Never Evaluated	Planned Evaluation in the next 5 years	Date of planned evaluation approval (fiscal year)	Program spending covered by the planned evaluation (based on 2023-24 amounts) (\$)	2023-24 Total Planned Program spending (based on 2023-24 amounts) (\$)	Comments and Rationale for not evaluating Program or spending
Fisheries Management	Evaluation of DFO's Activities in Support of Pacific Salmon (2022-23)	Evaluation of the Pacific Salmon Strategy Initiative	2024-25	\$0	-	-
Aboriginal Programs and Treaties	Evaluation of the Indigenous Commercial Fisheries Programs (2020-21)	Thematic Evaluation of the Reconciliation	2024-25	\$0	\$228,180,353	The balance covered by the Thematic Evaluation of Reconciliation
Aboriginal Programs and Treaties	Evaluation of the Indigenous Commercial Fisheries Programs (2020-21)	Evaluation of Aboriginal Aquatic Resource and Oceans Management (AAROM) and Aboriginal Fisheries Strategy (AFS)	2023-24	\$84,778,897	-	-
Aboriginal Programs and Treaties	Evaluation of the Indigenous Commercial Fisheries Programs (2020-21)	Indigenous Commercial Fisheries Programs	2025-26	\$0	-	Three G&C programs covered by the Thematic Evaluation of Indigenous Commercial Fisheries Programs

Program (from Program Inventory)	Last Evaluation of the Program (in whole or in part) and Fiscal Year approved or Never Evaluated	Planned Evaluation in the next 5 years	Date of planned evaluation approval (fiscal year)	Program spending covered by the planned evaluation (based on 2023-24 amounts) (\$)	2023-24 Total Planned Program spending (based on 2023-24 amounts) (\$)	Comments and Rationale for not evaluating Program or spending
Aboriginal Programs and Treaties	Evaluation of DFO's Activities in Support of Pacific Salmon (2022-23)	Evaluation of the Pacific Salmon Strategy Initiative	2024-25	\$0	-	-
Aquaculture Management	Evaluation of the Sustainable Aquaculture Program (2017-18)	Thematic Evaluation of Aquaculture	2026-27	\$0	\$10,257,343	Funding covered by the Thematic Evaluation of Aquaculture
Salmonid Enhancement	Evaluation of DFO's Activities in Support of Pacific Salmon (2022-23)	Evaluation of the Pacific Salmon Strategy Initiative	2024-25	\$0	\$58,876,521	Funding included in the Thematic Evaluation of Pacific Salmon Strategy Initiative
International Engagement	Evaluation of the International Engagement (2017-18); Evaluation of the Certification and Market Access Program for Seals (2019-20)	International Engagement	2027-28	\$9,986,634	\$9,986,634	-

Program (from Program Inventory)	Last Evaluation of the Program (in whole or in part) and Fiscal Year approved or Never Evaluated	Planned Evaluation in the next 5 years	Date of planned evaluation approval (fiscal year)	Program spending covered by the planned evaluation (based on 2023-24 amounts) (\$)	2023-24 Total Planned Program spending (based on 2023-24 amounts) (\$)	Comments and Rationale for not evaluating Program or spending
Small Craft Harbours	Thematic Evaluation of Small Craft Harbours and CCG's Jetties and Wharves. (2022-23)	Evaluation of Small Craft Harbours	2027-28	\$173,614,915	\$173,614,915	-
Conservation and Protection	Evaluation of the Compliance and Enforcement Program (2015-16)	Evaluation of Conservation and Protection	2023-24	\$152,851,436	\$152,851,436	-
Conservation and Protection	Evaluation of DFO's Activities in Support of Pacific Salmon (2022-23)	Evaluation of the Pacific Salmon Strategy Initiative	2024-25	\$0	-	-
Conservation and Protection	Evaluation of the Sustainable Aquaculture Program (2017-18)	Thematic Evaluation of Aquaculture	2026-27	\$0	-	-

Program (from Program Inventory)	Last Evaluation of the Program (in whole or in part) and Fiscal Year approved or Never Evaluated	Planned Evaluation in the next 5 years	Date of planned evaluation approval (fiscal year)	Program spending covered by the planned evaluation (based on 2023-24 amounts) (\$)	2023-24 Total Planned Program spending (based on 2023-24 amounts) (\$)	Comments and Rationale for not evaluating Program or spending
Conservation and Protection	Horizontal Evaluation of the Impact Assessment and Regulatory Processes (Lead: Impact Assessment Agency of Canada) (2022-23)	Horizontal Evaluation of Implementation of the Impact Assessment Act (Lead: Impact Assessment Agency of Canada)	2027-28	\$0	-	-
Fish and Seafood Sector	Thematic Evaluation of the Fisheries Funds (2022-23)	Thematic Evaluation of Fisheries Funds (AFF, QFF)	2027-28	\$0	\$106,735,610	G&C funding covered by the Thematic Evaluation of Fisheries Funds
Aquatic Animal Health	Evaluation of Science Funding (2018-19); Evaluation of the Aquatic Animal Health Program (2014-15)	Aquatic Animal Health	2026-27	\$5,134,412	\$5,134,412	-
Biotechnology and Genomics	Horizontal Evaluation of the Genomics Research and Development Initiative (Led by NRC) (2020-21)	Horizontal Evaluation of the Genomics Research and Development Initiative (Shared Priority Projects) (Lead: National Research Council Canada)	2025-26	\$3,056,818	\$3,056,818	-

Program (from Program Inventory)	Last Evaluation of the Program (in whole or in part) and Fiscal Year approved or Never Evaluated	Planned Evaluation in the next 5 years	Date of planned evaluation approval (fiscal year)	Program spending covered by the planned evaluation (based on 2023-24 amounts) (\$)	2023-24 Total Planned Program spending (based on 2023-24 amounts) (\$)	Comments and Rationale for not evaluating Program or spending
Aquaculture Science	Evaluation of the Sustainable Aquaculture Program (2017-18)	Thematic Evaluation of Aquaculture	2026-27	\$0	\$14,525,723	Funding covered by the Thematic Evaluation of Aquaculture
Fisheries Science	Never Evaluated	Thematic Evaluation of Ocean Monitoring	2024-25	\$0	\$149,135,877	Funding covered by the Thematic Evaluation of Ocean Monitoring
Fisheries Science	Evaluation of Grants and Contributions Programming in the Ecosystems and Oceans Science Sector (2020-21)	Grants and Contributions Programming in the Ecosystems and Oceans Science Sector	2025-26	\$0	-	FAA requirement addressed by the Thematic Evaluation of G&C in EOS Sector
Fisheries Science	Evaluation of the Health of the Oceans (HOTO) Initiative (2012-13) Evaluation of the Aquatic Climate Change Adaptation Services Program (ACCASP) (2019-20)	Horizontal Evaluation of Oceans Protection Plan (Lead: Transport Canada)	2026-27	\$0	-	-

Program (from Program Inventory)	Last Evaluation of the Program (in whole or in part) and Fiscal Year approved or Never Evaluated	Planned Evaluation in the next 5 years	Date of planned evaluation approval (fiscal year)	Program spending covered by the planned evaluation (based on 2023-24 amounts) (\$)	2023-24 Total Planned Program spending (based on 2023-24 amounts) (\$)	Comments and Rationale for not evaluating Program or spending
Fisheries Science	Evaluation of DFO's Activities in Support of Pacific Salmon (2022-23)	Evaluation of the Pacific Salmon Strategy Initiative	2024-25	\$0	-	-
Economics and Statistics	Evaluation of Economic Analysis and Statistics (2019-20)	Economics and Statistics	2027-28	\$10,585,704	\$10,585,704	-
Fish and Fish Habitat Protection	New Program / Never Evaluated	Horizontal Evaluation of Indigenous Advisory and Monitoring Committees (Lead: Natural Resources Canada)	2023-24	\$0	\$86,241,882	-
Fish and Fish Habitat Protection	Evaluation of the Aquatic Animal Health Program (2014-15)	Evaluation of TMX Accommodations: Salish Sea Initiative; Aquatic Habitation Restoration Fund	2023-24	\$0	-	FAA requirement addressed by the Thematic Evaluation of TMX Accommodations
Fish and Fish Habitat Protection	Evaluation of the Fisheries Protection Program and its Aquatic Invasive Species Component (2016-17)	Fish and Fish Habitat Protection	2025-26	\$32,919,835	-	-

Program (from Program Inventory)	Last Evaluation of the Program (in whole or in part) and Fiscal Year approved or Never Evaluated	Planned Evaluation in the next 5 years	Date of planned evaluation approval (fiscal year)	Program spending covered by the planned evaluation (based on 2023-24 amounts) (\$)	2023-24 Total Planned Program spending (based on 2023-24 amounts) (\$)	Comments and Rationale for not evaluating Program or spending
Fish and Fish Habitat Protection	Horizontal Evaluation of the Impact Assessment and Regulatory Processes (Lead: Impact Assessment Agency of Canada) (2022-23)	Horizontal Evaluation of Implementation of the Impact Assessment Act (Lead: Impact Assessment Agency of Canada)	2027-28	\$0	-	-
Fish and Fish Habitat Protection	New Program / Never Evaluated	Horizontal Evaluation of TMX – Terrestrial Cumulative Effects Initiative (Lead: Environment and Climate Change Canada)	2024-25	\$0	-	-
Aquatic Invasive Species	Evaluation of the Fisheries Protection Program and its Aquatic Invasive Species Component (2016-17)	Evaluation of Aquatic Invasive Species	2025-26	\$26,295,021	\$26,295,021	-

Program (from Program Inventory)	Last Evaluation of the Program (in whole or in part) and Fiscal Year approved or Never Evaluated	Planned Evaluation in the next 5 years	Date of planned evaluation approval (fiscal year)	Program spending covered by the planned evaluation (based on 2023-24 amounts) (\$)	2023-24 Total Planned Program spending (based on 2023-24 amounts) (\$)	Comments and Rationale for not evaluating Program or spending
Species at Risk	Evaluation of DFO's Activities in Support of Species at Risk (2021-22)	Horizontal Evaluation of the Species at Risk Program, including SAR components of the Canada Nature Fund (Lead: Environment and Climate Change Canada)	2023-24	\$29,732,793	\$29,732,793	-
Species at Risk	Evaluation of DFO's Activities in Support of Species at Risk (2021-22)	Evaluation of the Pacific Salmon Strategy Initiative	2024-25	\$0	-	-
Marine Planning and Conservation	Evaluation of Oceans Management (2017-18)	Horizontal Evaluation of Marine Planning and Conservation (Lead: DFO)	2025-26	\$85,209,859	\$85,209,859	-
Marine Planning and Conservation	New Program / Never Evaluated	Horizontal Evaluation of TMX – Terrestrial Cumulative Effects Initiative (Lead: Environment and Climate Change Canada)	2024-25	\$0	-	-

Program (from Program Inventory)	Last Evaluation of the Program (in whole or in part) and Fiscal Year approved or Never Evaluated	Planned Evaluation in the next 5 years	Date of planned evaluation approval (fiscal year)	Program spending covered by the planned evaluation (based on 2023-24 amounts) (\$)	2023-24 Total Planned Program spending (based on 2023-24 amounts) (\$)	Comments and Rationale for not evaluating Program or spending
Aquatic Ecosystem Science	New Program / Never Evaluated	Horizontal Evaluation of TMX – Terrestrial Cumulative Effects Initiative (Lead: Environment and Climate Change Canada)	2024-25	\$0	\$113,320,677	Balance covered by the Thematic Evaluation of Pacific Salmon Strategy Initiative
Aquatic Ecosystem Science	Evaluation of Grants and Contributions Programming in the Ecosystems and Oceans Science Sector (2020-21)	Grants and Contributions Programming in the Ecosystems and Oceans Science Sector	2025-26	\$0	-	FAA requirement addressed by the Thematic Evaluation of G&C in EOS Sector
Aquatic Ecosystem Science	Evaluation of DFO's Activities in Support of Pacific Salmon (2022-23)	Evaluation of the Pacific Salmon Strategy Initiative	2024-25	\$0	-	-
Aquatic Ecosystem Science	Horizontal Evaluation of the Impact Assessment and Regulatory Processes (Lead: Impact Assessment Agency of Canada) (2022-23)	Horizontal Evaluation of Implementation of the Impact Assessment Act (Lead: Impact Assessment Agency of Canada)	2027-28	\$0	-	-

Program (from Program Inventory)	Last Evaluation of the Program (in whole or in part) and Fiscal Year approved or Never Evaluated	Planned Evaluation in the next 5 years	Date of planned evaluation approval (fiscal year)	Program spending covered by the planned evaluation (based on 2023-24 amounts) (\$)	2023-24 Total Planned Program spending (based on 2023-24 amounts) (\$)	Comments and Rationale for not evaluating Program or spending
Oceans and Climate Change Science	Horizontal Evaluation of Oceans Protection Plan (Lead: Transport Canada) (2022-23)	Horizontal Evaluation of Oceans Protection Plan (Lead: Transport Canada)	2026-27	\$0	\$13,058,695	Program funding covered by the Thematic Evaluation of Oceans Monitoring
Oceans and Climate Change Science	Evaluation of the Aquatic Climate Change Adaptation Services Program (ACCASP) (2019-20) Horizontal Evaluation of the Clean Air Agenda Adaptation Theme (2017-18)	Horizontal Evaluation of Adapting to Impacts of Climate Change (Roll-up of departmental evaluations) (Lead: Environment and Climate Change Canada)	2026-27	\$0	-	-
Oceans and Climate Change Science	Never Evaluated	Thematic Evaluation of Ocean Monitoring	2024-25	\$0	-	-
Icebreaking Services	Evaluation of the Marine Navigation Program (2015-16)	Thematic Evaluation of Marine Navigation	2024-25	\$0	\$13,352,276	Program funding covered by the Thematic Evaluation of Marine Navigation

Program (from Program Inventory)	Last Evaluation of the Program (in whole or in part) and Fiscal Year approved or Never Evaluated	Planned Evaluation in the next 5 years	Date of planned evaluation approval (fiscal year)	Program spending covered by the planned evaluation (based on 2023-24 amounts) (\$)	2023-24 Total Planned Program spending (based on 2023-24 amounts) (\$)	Comments and Rationale for not evaluating Program or spending
Icebreaking Services	Horizontal Evaluation of Oceans Protection Plan (Lead: Transport Canada) (2022-23)	Horizontal Evaluation of Oceans Protection Plan (Lead: Transport Canada)	2026-27	\$0	-	-
Aids to Navigation	Evaluation of the Marine Navigation Program (2015-16)	Thematic Evaluation of Marine Navigation	2024-25	\$0	\$6,657,393	Program funding covered by the Thematic Evaluation of Marine Navigation
Waterways Management	Evaluation of the Marine Navigation Program (2015-16)	Thematic Evaluation of Marine Navigation	2024-25	\$0	\$6,760,172	Program funding covered by the Thematic Evaluation of Marine Navigation
Waterways Management	Horizontal Evaluation of Oceans Protection Plan (Lead: Transport Canada) (2022-23)	Horizontal Evaluation of Oceans Protection Plan (Lead: Transport Canada)	2026-27	\$0	-	-
Marine Communications and Traffic Services	Horizontal Evaluation of Oceans Protection Plan (Lead: Transport Canada) (2022-23)	Horizontal Evaluation of Oceans Protection Plan (Lead: Transport Canada)	2026-27	\$0	\$36,624,929	Program funding covered by the Thematic Evaluation of CCG's Aerial Support

Program (from Program Inventory)	Last Evaluation of the Program (in whole or in part) and Fiscal Year approved or Never Evaluated	Planned Evaluation in the next 5 years	Date of planned evaluation approval (fiscal year)	Program spending covered by the planned evaluation (based on 2023-24 amounts) (\$)	2023-24 Total Planned Program spending (based on 2023-24 amounts) (\$)	Comments and Rationale for not evaluating Program or spending
Marine Communications and Traffic Services	New Program / Never Evaluated	Evaluation of CCG's Aerial Support	2025-26	\$0	-	-
Shore-based Asset Readiness	Evaluation of the Shore-based Asset Readiness Program (2020-21)	Evaluation of the Shore-based Asset Readiness Program	2027-28	\$186,945,762	\$186,945,762	-
Shore-based Asset Readiness	New Program / Never Evaluated	Evaluation of CCG's Aerial Support	2025-26	\$0	-	-
Hydrographic Services, Data and Science	Horizontal Evaluation of Oceans Protection Plan (Lead: Transport Canada) (2022-23)	Horizontal Evaluation of Oceans Protection Plan (Lead: Transport Canada)	2026-27	\$0	\$37,848,275	Program funding covered by the Thematic Evaluation of Marine Navigation
Hydrographic Services, Data and Science	Evaluation of the Marine Navigation Program (2015-16)	Thematic Evaluation of Marine Navigation	2024-25	\$0	-	-
Search and Rescue	Evaluation of the Search and Rescue Program: Canadian Coast Guard Auxiliary (2021-22)	Evaluation of the Search and Rescue Program	2026-27	\$55,611,793	\$55,611,793	-

Program (from Program Inventory)	Last Evaluation of the Program (in whole or in part) and Fiscal Year approved or Never Evaluated	Planned Evaluation in the next 5 years	Date of planned evaluation approval (fiscal year)	Program spending covered by the planned evaluation (based on 2023-24 amounts) (\$)	2023-24 Total Planned Program spending (based on 2023-24 amounts) (\$)	Comments and Rationale for not evaluating Program or spending
Search and Rescue	Horizontal Evaluation of Oceans Protection Plan (Lead: Transport Canada) (2022-23)	Horizontal Evaluation of Oceans Protection Plan (Lead: Transport Canada)	2026-27	\$0	-	-
Environmental Response	Horizontal Evaluation of Oceans Protection Plan (Lead: Transport Canada) (2022-23)	Horizontal Evaluation of Oceans Protection Plan (Lead: Transport Canada)	2026-27	\$0	\$119,248,404	-
Environmental Response	Evaluation of the Environmental Response Services Program (2016-17)	Evaluation of Environmental Response & Vessels of Concern	2027-28	\$119,248,404	-	-
Maritime Security	Horizontal Evaluation of Oceans Protection Plan (Lead: Transport Canada) (2022-23)	Horizontal Evaluation of Oceans Protection Plan (Lead: Transport Canada)	2026-27	\$9,693,300	\$9,693,300	-

Program (from Program Inventory)	Last Evaluation of the Program (in whole or in part) and Fiscal Year approved or Never Evaluated	Planned Evaluation in the next 5 years	Date of planned evaluation approval (fiscal year)	Program spending covered by the planned evaluation (based on 2023-24 amounts) (\$)	2023-24 Total Planned Program spending (based on 2023-24 amounts) (\$)	Comments and Rationale for not evaluating Program or spending
Fleet Operational Capability	Horizontal Evaluation of Oceans Protection Plan (Lead: Transport Canada) (2022-23)	Horizontal Evaluation of Oceans Protection Plan (Lead: Transport Canada)	2026-27	\$0	\$330,910,642	Program funding included in the Thematic Evaluation of CCC Operational Personnel
Fleet Operational Capability	Evaluation in support of CCG Force Generation (2018-19); Evaluation of CCG's Seafarer's Establishment (2017-18); Evaluation of the Canadian Coast Guard (CCG) College (2017-18)	Thematic Evaluation of the Coast Guard Operational Personnel	2026-27	\$0	-	-
Fleet Maintenance	Evaluation of the Fleet Operational Readiness Program: Fleet Maintenance and Fleet Procurement Sub-Programs (2013-14)	Thematic Evaluation of Canadian Coast Guard Fleet Maintenance and Procurement	2023-24	\$0	\$497,335,280	Program funding included in the Thematic Evaluation of Fleet Procurement and Maintenance

Program (from Program Inventory)	Last Evaluation of the Program (in whole or in part) and Fiscal Year approved or Never Evaluated	Planned Evaluation in the next 5 years	Date of planned evaluation approval (fiscal year)	Program spending covered by the planned evaluation (based on 2023-24 amounts) (\$)	2023-24 Total Planned Program spending (based on 2023-24 amounts) (\$)	Comments and Rationale for not evaluating Program or spending
Fleet Procurement	Evaluation of the Fleet Operational Readiness Program: Fleet Maintenance and Fleet Procurement Sub-Programs (2013-14)	Thematic Evaluation of Canadian Coast Guard Fleet Maintenance and Procurement	2023-24	\$0	\$654,978,065	Program funding included in the Thematic Evaluation of Fleet Procurement and Maintenance
Canadian Coast Guard College	Evaluation of the Canadian Coast Guard College (2017-18)	Thematic Evaluation of the Coast Guard Operational Personnel	2026-27	\$0	\$14,918,983	Program funding included in the Thematic Evaluation of CCC Operational Personnel
Internal Services - Management and Oversight Services	NA	NA	Not Applicable	-	-	-
Internal Services - Financial Management	NA	NA	Not Applicable	-	-	-
Internal Services - Real Property Management Services	Horizontal Evaluation of the Federal Contaminated Sites Action Plan (2018-19)	Horizontal Evaluation of Federal Contaminated Sites Action Plan: Phase IV	2024-25	\$0	-	-
Internal Services - Legal Services	NA	NA	Not Applicable	-	-	-

Program (from Program Inventory)	Last Evaluation of the Program (in whole or in part) and Fiscal Year approved or Never Evaluated	Planned Evaluation in the next 5 years	Date of planned evaluation approval (fiscal year)	Program spending covered by the planned evaluation (based on 2023-24 amounts) (\$)	2023-24 Total Planned Program spending (based on 2023-24 amounts) (\$)	Comments and Rationale for not evaluating Program or spending
Internal Services - Information Management Services	NA	NA	Not Applicable	-	-	-
Internal Services - Information Technology Services	NA	NA	Not Applicable	-	-	-
Internal Services - Materiel Management Services	NA	NA	Not Applicable	-	-	-
Internal Services - Acquisition Management Services	NA	NA	Not Applicable	-	-	-
Internal Services - Communications Services	NA	NA	Not Applicable	-	-	-
Internal Services - all	NA	-	2023-24	\$553,016,529	\$553,016,529	Internal Services will be included in the scope of all evaluations in the 5 year plan, therefore accounting for total coverage.

Program (from Program Inventory)	Last Evaluation of the Program (in whole or in part) and Fiscal Year approved or Never Evaluated	Planned Evaluation in the next 5 years	Date of planned evaluation approval (fiscal year)	Program spending covered by the planned evaluation (based on 2023-24 amounts) (\$)	2023-24 Total Planned Program spending (based on 2023-24 amounts) (\$)	Comments and Rationale for not evaluating Program or spending
Other	NA	Horizontal Evaluation of St-Lawrence Action Plan (Lead: Environment and Climate Change Canada)	2023-24	\$0	-	There is no funding associated with this program in the 2023-24 Main Estimates, however, DFO will take part in the Horizontal Evaluation being led by Environment and Climate Change Canada

Part B Five-Year Evaluation Schedule - Thematic Evaluations

	Last Evaluation	Planned Evaluation in the next 5 years	Date of planned evaluation approval	Program spending covered by the evaluation that is not counted in Part A (i.e to avoid double counting)	Program spending covered by the planned evaluation (based on 2023-24 amounts)	Comments	Reason for Evaluation
Thematic	Evaluation of the Fleet Operational Readiness Program: Fleet Maintenance and Fleet Procurement Sub-Programs (2013-14)	Evaluation of Fleet Procurement and Maintenance	2023-24	\$1,152,313,345	\$1,152,313,345	-	Centrally-led / requested

	Last Evaluation	Planned Evaluation in the next 5 years	Date of planned evaluation approval	Program spending covered by the evaluation that is not counted in Part A (i.e to avoid double counting)	Program spending covered by the planned evaluation (based on 2023-24 amounts)	Comments	Reason for Evaluation
Thematic	Never Evaluated	Evaluation of the TMX - Accommodations: Salish Sea Initiative; Aquatic Habitation Restoration Fund	2023-24	\$53,322,047	\$53,322,047	-	Required by the FAA
Thematic	Never Evaluated	Evaluation of Oceans Monitoring	2024-25	\$16,194,572	\$162,194,572	-	Not Applicable
Thematic	Evaluation of the Aboriginal Programs: Aboriginal Fisheries Strategy (AFS) and Aboriginal Aquatic Resource and Oceans Management (AAROM) (2018-19)	Evaluation of Reconciliation	2024-25	\$110,162,873	\$110,162,873	-	Required by the FAA

	Last Evaluation	Planned Evaluation in the next 5 years	Date of planned evaluation approval	Program spending covered by the evaluation that is not counted in Part A (i.e to avoid double counting)	Program spending covered by the planned evaluation (based on 2023-24 amounts)	Comments	Reason for Evaluation
Thematic	Evaluation of the Marine Communications and Traffic Services (MCTS) (2016-17); Evaluation of the Search and Rescue Services Program (2016-17); Evaluation of Environmental Response Services Program (2016-17); Evaluation of the Marine Navigation Program (2015-16)	Evaluation of Marine Navigation	2024-25	\$64,618,116	\$64,618,116	-	Not Applicable
Thematic	Never Evaluated	Evaluation of CCG's Aerial Support	2025-26	\$36,624,929	\$36,624,929	-	Not Applicable
Thematic	Evaluation of Grants and Contributions Programming in the Ecosystems and Oceans Science Sector (2020-21)	Evaluation of Grants and Contributions Programming in the Ecosystems and Oceans Science Sector	2025-26	\$31,052,478	\$31,052,478	-	Required by the FAA

	Last Evaluation	Planned Evaluation in the next 5 years	Date of planned evaluation approval	Program spending covered by the evaluation that is not counted in Part A (i.e to avoid double counting)	Program spending covered by the planned evaluation (based on 2023-24 amounts)	Comments	Reason for Evaluation
Thematic	Evaluation of Indigenous Commercial Fisheries Programs (2020-21)	Evaluation of Indigenous Commercial Fisheries Programs	2025-26	\$33,238,583	\$33,238,583	-	Required by the FAA
Thematic	Evaluation of Fisheries and Aquaculture Clean Technology Adoption Program (2020-21); Evaluation of the Sustainable Aquaculture Program (2017-18)	Thematic Evaluation of Aquaculture	2026-27	\$24,783,066	\$24,783,066	-	Department Priority
Thematic	Evaluation in support of CCG Force Generation (2018-19); Evaluation of CCG's Seafarer's Establishment (2017-18); Evaluation of the Canadian Coast Guard (CCG) College (2017-18)	Thematic Evaluation of the Coast Guard Operational Personnel	2026-27	\$345,829,625	\$345,829,625	-	Not Applicable

	Last Evaluation	Planned Evaluation in the next 5 years	Date of planned evaluation approval	Program spending covered by the evaluation that is not counted in Part A (i.e to avoid double counting)	Program spending covered by the planned evaluation (based on 2023-24 amounts)	Comments	Reason for Evaluation
Thematic	Evaluation of DFO's Activities in Support of Pacific Salmon (2022-23)	Evaluation of the Pacific Salmon Strategy Initiative	2024-25	\$141,144,720	\$141,144,720	-	Required by the FAA
Thematic	Evaluation of the Fisheries Funds (2022-23)	Evaluation of Fisheries Funds (AFF and QFF)	2027-28	\$106,735,610	\$106,735,610	-	Required by the FAA
Total				\$3,925,007,260	\$3,925,007,260		

5-Year Evaluation Schedule Coverage by Year

Year	Program Spending covered by evaluations	% Planned spending covered
2023-24	\$2,026,015,047	52%
2024-25	\$478,120,281	12%
2025-26	\$248,397,523	6%
2026-27	\$565,357,380	14%
2027-28	\$607,117,029	15%
Total	\$3,925,007,260	100%

Name of the organization: Department of Fisheries and Oceans

Total 2023-24 value of Voted Grants and Contributions based on Departmental Plan (\$): \$532,401,762

Part A - Status of Evaluation Coverage of Ongoing Programs of Grants and Contributions subject to the FAA requirements

Program (from Program Inventory)	Title of Ongoing Program of Gs&Cs	Title of Corresponding Voted Gs&Cs Listed in the Public Accounts	2023-24 Voted Gs&Cs amount (\$)	Five-Year average annual Gs&Cs amount (\$)	Voted Gs&Cs Start Date (fiscal year)	Voted Gs&Cs End Date (fiscal year or Ongoing)	Voted Gs&Cs Planned Renewal Date (fiscal year, Ongoing or NA)	Date last eval (fisc year New Eval)
Aboriginal Programs and Treaties	Aboriginal Fisheries Strategy - Negotiation And Implementation Of Fisheries Agreements (AFS - NIFA)	Contributions in Support of the Integrated Aboriginal Programs Management Framework	\$42,657,005	\$53,816,433	NA	Ongoing	Ongoing	2020
Aboriginal Programs and Treaties	Aboriginal Aquatic Resource And Oceans Management Program (AAROM)	Contributions in Support of the Integrated Aboriginal Programs Management Framework	\$30,071,892	\$27,400,474	2005-06	Ongoing	Ongoing	2018
Aboriginal Programs and Treaties	Aboriginal Fisheries Strategy - Allocation Transfer Program (AFS - AP)	Contributions in Support of the Integrated Aboriginal Programs Management Framework	\$12,050,000	\$6,034,937	NA	Ongoing	Ongoing	2020
Aboriginal Programs and Treaties	Contributions in Support of Indigenous Reconciliation Priorities	Contributions in Support of Indigenous Reconciliation Priorities	\$53,296,821	\$109,791,501	2020-21	2044-45	NA	Never evaluated

Program (from Program Inventory)	Title of Ongoing Program of Gs&Cs	Title of Corresponding Voted Gs&Cs Listed in the Public Accounts	2023-24 Voted Gs&Cs amount (\$)	Five-Year average annual Gs&Cs amount (\$)	Voted Gs&Cs Start Date (fiscal year)	Voted Gs&Cs End Date (fiscal year or Ongoing)	Voted Gs&Cs Planned Renewal Date (fiscal year, Ongoing or NA)	Date last eval (fisc year New Eval)
Aboriginal Programs and Treaties	Pacific Integrated Commercial Fisheries Initiative (PICFI)	Contributions in Support of the Integrated Aboriginal Programs Management Framework	\$18,246,190	\$18,912,282	NA	Ongoing	Ongoing	2020
Aboriginal Programs and Treaties	Atlantic Integrated Commercial Fisheries Initiative (AICFI)	Contributions in Support of the Integrated Aboriginal Programs Management Framework	\$9,075,840	\$9,229,726	NA	Ongoing	Ongoing	2020
Aboriginal Programs and Treaties	Northern Integrated Commercial Fisheries Initiative (NICFI)	Contributions in Support of the Integrated Aboriginal Programs Management Framework	\$5,916,553	\$6,192,019	NA	Ongoing	Ongoing	2020
Fish and Fish Habitat Protection	Indigenous Habitat Participation Contribution Program	Contributions in Support of Aquatic Species and Aquatic Habitat	\$5,000,000	\$9,838,426	2018-19	2022-23	NA	2022
Fish and Fish Habitat Protection	Salish Sea Initiative Contribution Program	Contributions in Support of Aquatic Species and Aquatic Habitat	\$30,675,987	\$15,850,606	2022-23	2023-24	NA	New New eval

Program (from Program Inventory)	Title of Ongoing Program of Gs&Cs	Title of Corresponding Voted Gs&Cs Listed in the Public Accounts	2023-24 Voted Gs&Cs amount (\$)	Five-Year average annual Gs&Cs amount (\$)	Voted Gs&Cs Start Date (fiscal year)	Voted Gs&Cs End Date (fiscal year or Ongoing)	Voted Gs&Cs Planned Renewal Date (fiscal year, Ongoing or NA)	Date last eval (fisc year New Eval)
Fish and Fish Habitat Protection	Aquatic Habitat Restoration Fund Contribution Program	Contributions in Support of Aquatic Species and Aquatic Habitat	\$22,646,060	\$9,582,272	2022- 23	2026-27	NA	New New eval
Species at Risk	Canada Nature Fund Contribution Program	Contributions in Support of Aquatic Species and Aquatic Habitat	\$6,972,400	\$16,675,350	2018- 19	2022-23	NA	2021
Marine Planning and Conservation	Oceans Management Contribution Program	Contributions in Support of Aquatic Species and Aquatic Habitat	\$37,191,500	\$14,606,250	2016- 17	Ongoing	Ongoing	2017
Fish and Seafood Sector	British Columbia Salmon Restoration and Innovation Fund	Contributions in Support of the Integrated Fish and Seafood Sector Management Framework	\$49,100,000	\$33,508,002	2019- 20	2023-24	NA	2022

Program (from Program Inventory)	Title of Ongoing Program of Gs&Cs	Title of Corresponding Voted Gs&Cs Listed in the Public Accounts	2023-24 Voted Gs&Cs amount (\$)	Five-Year average annual Gs&Cs amount (\$)	Voted Gs&Cs Start Date (fiscal year)	Voted Gs&Cs End Date (fiscal year or Ongoing)	Voted Gs&Cs Planned Renewal Date (fiscal year, Ongoing or NA)	Date last eval (fisc year New Eval)
Fish and Seafood Sector	Atlantic Canada's fish and seafood sector	Contributions in Support of the Integrated Fish and Seafood Sector Management Framework	\$44,901,448	\$35,734,314	2017-18	2023-34	NA	2022
Search and Rescue	Contribution agreements to permit the Canadian Coast Guard Auxiliary (CCGA) Associations to carry out authorized activities related to maritime Search and Rescue (SAR) operations, SAR prevention and other safety related activities	Contributions in Support of the Canadian Coast Guard Integrated Program	\$9,677,400	\$7,770,196	2013-14	2022-23	NA	2021
Applies to several programs	CCG Indigenous Participation Contribution Program	Contributions in Support of the Canadian Coast Guard Integrated Program	\$19,784,104	\$9,862,712	2016-17	2027-28	NA	2022

Program (from Program Inventory)	Title of Ongoing Program of Gs&Cs	Title of Corresponding Voted Gs&Cs Listed in the Public Accounts	2023-24 Voted Gs&Cs amount (\$)	Five-Year average annual Gs&Cs amount (\$)	Voted Gs&Cs Start Date (fiscal year)	Voted Gs&Cs End Date (fiscal year or Ongoing)	Voted Gs&Cs Planned Renewal Date (fiscal year, Ongoing or NA)	Date last eval (fisc year Never Evalua
Applies to several programs	Contributions in Support of Ecosystems and Oceans Science	Contributions in Support of Ecosystems and Oceans Science	\$31,052,478	\$27,138,373	2016- 17	Ongoing	Ongoing	2020
Total			\$428,315,678	-	-	-	-	-

Part B - Ongoing G&Cs programs exempted from section 42.1 of the FAA as per the I

Program (from Program Inventory)	Title of Ongoing Program of Gs&Cs	Title of Corresponding Voted Gs&Cs Listed in the Public Accounts	2023-24 Voted Gs&Cs amount (\$)	Five-Year average annual Gs&Cs amount (\$)	Voted Gs&Cs Start Date (fiscal year)	Voted Gs&Cs End Date (fiscal year or Ongoing)	Voted Gs&Cs Planned Renewal Date (fiscal year, Ongoing or NA)	Date last evalu (fiscal year or Never Evalua
Fisheries Management	Grants in Support of the Sustainable Management of Canada's Fisheries	Grants in Support of the Sustainable Management of Canada's Fisheries	\$2,000,000	\$400,000	2021- 22	2023-24	NA	Never evalua

Program (from Program Inventory)	Title of Ongoing Program of Gs&Cs	Title of Corresponding Voted Gs&Cs Listed in the Public Accounts	2023-24 Voted Gs&Cs amount (\$)	Five-Year average annual Gs&Cs amount (\$)	Voted Gs&Cs Start Date (fiscal year)	Voted Gs&Cs End Date (fiscal year or Ongoing)	Voted Gs&Cs Planned Renewal Date (fiscal year, Ongoing or NA)	Date of last evalu (fiscal year or Never Evaluated)
Fisheries Management	Sustainable Management of Canada's Fisheries	Contributions in Support of the Sustainable Management of Canada's Fisheries	\$26,369,000	\$20,759,504	2021- 22	2023-24	NA	Never evaluated
Aboriginal Programs and Treaties	Contribution in Support of the Salmon Sub- Committee of the Yukon Fish and Wildlife Management Board	Contribution in Support of the Salmon Sub- Committee of the Yukon Fish and Wildlife Management Board	\$308,700	\$291,900	1993- 94	Ongoing	Ongoing	2013-'
Aboriginal Programs and Treaties	Aboriginal Funds For Species At Risk (AFSAR)	Contributions in Support of the Integrated Aboriginal Programs Management Framework	\$3,314,732	\$2,123,496	2004- 05	Ongoing	Ongoing	2021-2

Program (from Program Inventory)	Title of Ongoing Program of Gs&Cs	Title of Corresponding Voted Gs&Cs Listed in the Public Accounts	2023-24 Voted Gs&Cs amount (\$)	Five-Year average annual Gs&Cs amount (\$)	Voted Gs&Cs Start Date (fiscal year)	Voted Gs&Cs End Date (fiscal year or Ongoing)	Voted Gs&Cs Planned Renewal Date (fiscal year, Ongoing or NA)	Date of last evalu (fiscal year or Never Evaluated)
Aboriginal Programs and Treaties	Grants in Support of Indigenous Reconciliation Priorities	Grants in Support of Indigenous Reconciliation Priorities	\$745,860	\$298,344	2021-22	2044-45	NA	Never evaluated
Salmonid Enhancement	Contribution in Support of the Pacific Salmon Foundation	Contribution in Support of the Pacific Salmon Foundation	\$1,590,633	\$1,471,371	1993-94	Ongoing	Ongoing	2022-23
Salmonid Enhancement	Contribution in Support of the T. Buck Suzuki Environmental Foundation	Contribution in Support of the T. Buck Suzuki Environmental Foundation	\$21,367	\$12,752	2014-15	Ongoing	Ongoing	2022-23
Salmonid Enhancement	Contributions in Support of Salmon Enhancement Programming	Contributions in Support of Salmon Enhancement Programming	\$6,641,000	\$4,662,280	2014-15	Ongoing	Ongoing	2022-23
Salmonid Enhancement	Grants in support of Salmon Enhancement Programming	Grants in support of Salmon Enhancement Programming	\$1,550,000	\$620,000	2014-15	Ongoing	Ongoing	2022-23
Search and Rescue	Indigenous Community-Boat Volunteer Program	Contributions in Support of the Canadian Coast Guard Integrated Program	\$6,995,125	\$3,055,522	2016-17	2021-22	NA	2021-22

Program (from Program Inventory)	Title of Ongoing Program of Gs&Cs	Title of Corresponding Voted Gs&Cs Listed in the Public Accounts	2023-24 Voted Gs&Cs amount (\$)	Five-Year average annual Gs&Cs amount (\$)	Voted Gs&Cs Start Date (fiscal year)	Voted Gs&Cs End Date (fiscal year or Ongoing)	Voted Gs&Cs Planned Renewal Date (fiscal year, Ongoing or NA)	Date of last evalu (fiscal year or Never Evaluated)
Small Craft Harbours	Contributions in Support of the Small Craft Harbours Class Program	Contributions in Support of the Small Craft Harbours Class Program	\$2,407,200	\$1,715,206	2017-18	Ongoing	Ongoing	2022-23
Fish and Seafood Sector	Quebec Fisheries Fund	Contributions in Support of the Integrated Fish and Seafood Sector Management Framework	\$6,850,000	\$4,512,406	2019-20	2023-24	NA	2022-23
Fish and Fish Habitat Protection	Pacific Salmon Commercial Transition Program	Contributions in Support of the Sustainable Management of Canada's Fisheries	\$18,400,000	\$3,680,000	2022-23	2025-26	NA	Never evaluated

Program (from Program Inventory)	Title of Ongoing Program of Gs&Cs	Title of Corresponding Voted Gs&Cs Listed in the Public Accounts	2023-24 Voted Gs&Cs amount (\$)	Five-Year average annual Gs&Cs amount (\$)	Voted Gs&Cs Start Date (fiscal year)	Voted Gs&Cs End Date (fiscal year or Ongoing)	Voted Gs&Cs Planned Renewal Date (fiscal year, Ongoing or NA)	Date of last evalu (fiscal year or Never Evaluated)
Fish and Fish Habitat Protection	Habitat Stewardship Contribution Program	Contributions in Support of Aquatic Species and Aquatic Habitat	\$3,224,863	\$1,515,504	2000- 01	Ongoing	Ongoing	2021-22
Fish and Fish Habitat Protection	Grants in Support of Aquatic Species and Aquatic Habitat (Combines Indigenous Habitat Participation Grant Program and Oceans Management Indigenous Grant Program)	Grants in Support of Aquatic Species and Aquatic Habitat	\$4,077,585	\$2,003,115	2018- 19	2022-23	NA	2022-23

Program (from Program Inventory)	Title of Ongoing Program of Gs&Cs	Title of Corresponding Voted Gs&Cs Listed in the Public Accounts	2023-24 Voted Gs&Cs amount (\$)	Five-Year average annual Gs&Cs amount (\$)	Voted Gs&Cs Start Date (fiscal year)	Voted Gs&Cs End Date (fiscal year or Ongoing)	Voted Gs&Cs Planned Renewal Date (fiscal year, Ongoing or NA)	Date of last evalu (fiscal year or Never Evalu
Fish and Fish Habitat Protection	Terrestrial Cumulative Effects Initiative Contribution Program	Contributions in Support of Aquatic Species and Aquatic Habitat	\$2,758,099	\$1,108,640	2022- 23	2023-24	NA	New/ Never evalu
Fish and Fish Habitat Protection	Aquatic Ecosystems Restoration Fund	Contributions in Support of Aquatic Species and Aquatic Habitat	\$10,340,463	\$2,068,093	2022- 23	2026-27	NA	2020-2
Aquatic Invasive Species	Aquatic Invasive Species Contribution Program	Contributions in Support of Aquatic Species and Aquatic Habitat	\$2,345,000	\$942,766	2017- 18	Ongoing	Ongoing	2013-'
Environmental Response	Grants in Support of the Canadian Coast Guard Integrated Program	Grants in Support of the Canadian Coast Guard Integrated Program	\$1,500,000	\$300,000	2016- 17	2027-28	NA	2022-2

Program (from Program Inventory)	Title of Ongoing Program of Gs&Cs	Title of Corresponding Voted Gs&Cs Listed in the Public Accounts	2023-24 Voted Gs&Cs amount (\$)	Five-Year average annual Gs&Cs amount (\$)	Voted Gs&Cs Start Date (fiscal year)	Voted Gs&Cs End Date (fiscal year or Ongoing)	Voted Gs&Cs Planned Renewal Date (fiscal year, Ongoing or NA)	Date of last evalu (fiscal year or Never Evalu
Internal Services - Real Property Management Services	Grants in Support of Asset Disposal Programming (Combines Disposal of Surplus Lighthouses and Small Craft Harbours Class Program)	Grants in Support of Asset Disposal Programming	\$1,000,000	\$2,717,408	2011- 12	Ongoing	Ongoing	2015-'
Applies to several programs	Grants in Support of Organizations Associated with Research, Development, Management and Promotion of Fisheries and Oceans- related Issues	Grants in Support of Organizations Associated with Research, Development, Management and Promotion of Fisheries and Oceans- related Issues	\$275,500	\$198,451	NA	Ongoing	Ongoing	2013-'
Applies to several programs	Training and Exercising Participation and Funding Contribution Program	Contributions in Support of the Canadian Coast Guard Integrated Program	\$529,740	\$375,580	2017- 18	Ongoing	Ongoing	2021-'

Program (from Program Inventory)	Title of Ongoing Program of Gs&Cs	Title of Corresponding Voted Gs&Cs Listed in the Public Accounts	2023-24 Voted Gs&Cs amount (\$)	Five-Year average annual Gs&Cs amount (\$)	Voted Gs&Cs Start Date (fiscal year)	Voted Gs&Cs End Date (fiscal year or Ongoing)	Voted Gs&Cs Planned Renewal Date (fiscal year, Ongoing or NA)	Date of last evalu (fiscal year or Never Evalu
Applies to several programs	Contributions in Support of Organizations Associated with Research, Development, Management and Promotion of Fisheries and Oceans- related Issues	Contributions in Support of Organizations Associated with Research, Development, Management and Promotion of Fisheries and Oceans- related Issues	\$241,217	\$1,745,945	NA	Ongoing	Ongoing	2020-2
Applies to several programs	Pacific Salmon Conservation and Stewardships Partnership Program	Pacific Salmon Conservation and Stewardships Partnership Program	\$600,000	\$120,000	2023- 24	Ongoing	NA	New/ Never evalu
		Total	\$104,086,084					

Part A Ongoing Gs&Cs subject to FAA Evaluation Coverage Summary

Year	2023-24 Voted Gs&Cs amount covered (\$)	% 2023-24 Voted Gs&Cs amount covered (\$)
2023-24	\$145 073 344	34%
2024-25	\$102 396 821	24%
2025-26	\$106 482 561	25%
2026-27	\$9 677 400	2%

Year	2023-24 Voted Gs&Cs amount covered (\$)	% 2023-24 Voted Gs&Cs amount covered (\$)
2027-28	\$64 685 552	15%
Total	\$428 315 678	100%

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