

Miami-Dade Aviation Department



Rates, Fees, & Charges



Finance & Strategy Group:

Financial Planning & Performance Analysis Division



FY 2013-14

**MIAMI-DADE AVIATION DEPARTMENT
RATES, FEES AND CHARGES FOR FISCAL YEAR 2014
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SUMMARY TAB

**SUMMARY OF AIRLINE CHARGES
MIAMI INTERNATIONAL AIRPORT
FY 2013-14**

Rate Type	Actual FY 2011-12	Actual FY 2012-13	Adopted FY 2013-14	Variance Adopted vs. FY 2013	
				Amount	Percentage
AIRFIELD					
Landing Fees	\$1.92	\$1.75	\$1.75	\$0.00	0.0%
Loading Bridge	\$35.00	\$35.00	\$35.00	\$0.00	0.0%
Preconditioned Air:					
Narrow-body	\$18.34	\$18.34	\$18.34	\$0.00	0.0%
Wide-body	40.58	40.58	40.58	-	0.0%
Jumbo-body	54.15	54.15	54.15	-	0.0%
TERMINAL					
Domestic Arriving Seat					
Concourse	\$4.09	\$4.15	\$4.32	\$0.17	4.1%
Baggage Claim	2.14	1.49	1.47	(0.02)	-1.3%
	\$6.23	\$5.64	\$5.79	\$0.15	2.7%
Domestic Departing Seat					
Concourse	\$4.09	\$4.15	\$4.32	\$0.17	4.1%
Screening	0.47	0.50	0.49	(0.01)	-2.0%
Baggage Make-up Maintenance (1)	0.79	0.76	0.74	(0.02)	-2.6%
Baggage Make-up Capital (5)	0.20	0.49	0.39	(0.10)	-20.4%
	\$5.55	\$5.90	\$5.94	\$0.04	0.7%
International Arriving Seat					
Concourse	\$4.09	\$4.15	\$4.32	\$0.17	4.1%
International Facilities	1.51	1.62	1.90	0.28	17.3%
	\$5.60	\$5.77	\$6.22	\$0.45	7.8%
International Departing Seat					
Concourse	\$4.09	\$4.15	\$4.32	\$0.17	4.1%
Screening	0.47	0.50	0.49	(0.01)	-2.0%
Baggage Make-up Maintenance (1)	0.79	0.76	0.74	(0.02)	-2.6%
Baggage Make-up Capital (5)	0.20	0.49	0.39	(0.10)	-20.4%
	\$5.55	\$5.90	\$5.94	\$0.04	0.7%
Terminal Rent					
Class I	\$147.36	\$153.54	\$159.84	\$6.30	4.1%
Class II	110.52	115.16	119.88	4.72	4.1%
Class III	73.68	76.77	79.92	3.15	4.1%
Class IV	36.84	38.39	39.96	1.57	4.1%
Class V	18.42	19.19	19.98	0.79	4.1%
Class VI	73.68	76.77	79.92	3.15	4.1%
CUTE Rates					
Infrastructure Fee per Departing Seat (2)	\$0.04	\$0.05	\$0.05	\$0.00	0.0%
Gate Usage Fee per Departing Seat	0.13	0.14	0.16	0.02	14.3%
CUTE Equipment Rental	\$3.71	\$3.80	\$4.69	\$0.89	23.4%
Class I Rental	7.21	8.24	6.41	(1.83)	-22.2%
Class IV Rental	6.86	7.98	8.30	0.32	4.0%
Common Use Display	0.29	0.29	0.29	-	0.0%
Ticket Counter Usage Fee per Hour (3) (4)	\$18.07	\$20.31	\$19.69	(\$0.62)	-3.1%

- (1) American Airlines is excluded from this charge because this airline maintains its own baggage system.
- (2) Fee is paid by all MIA passenger air carriers as an increase in the concourse use fee.
- (3) The maximum daily rate per ticket counter position will be \$236.28
- (4) The FY 2013-14 monthly maximum for backwall display is \$50.00 per ticket counter position.
- (5) The capital recovery portion of Baggage Make-up is charged to all airlines.

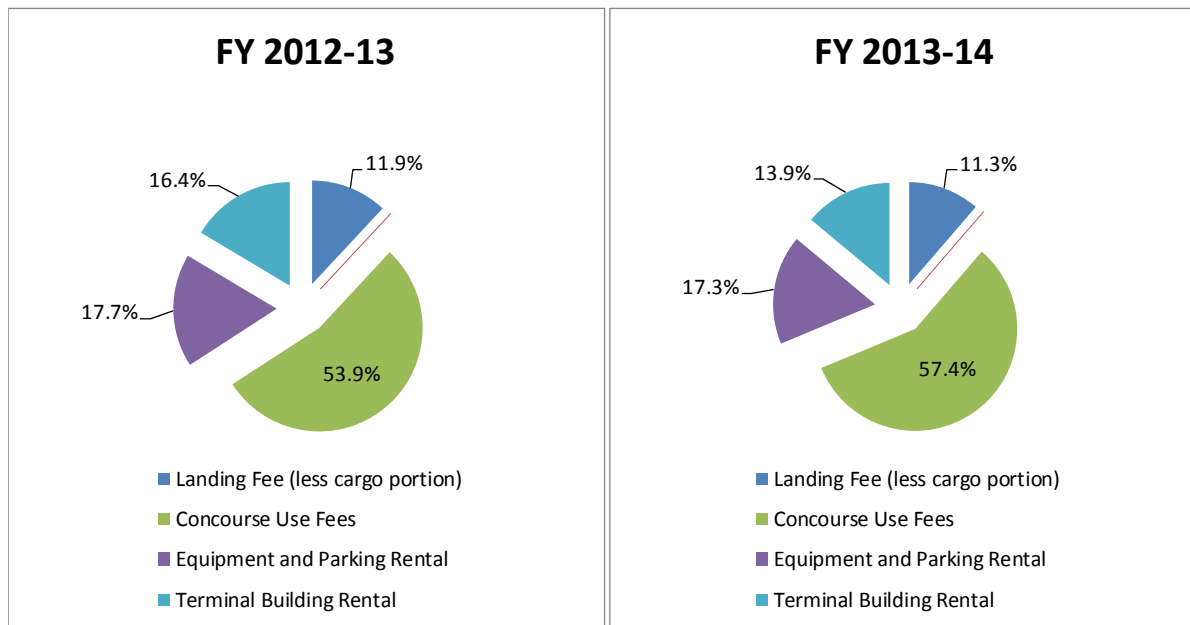
FINAL

AIRLINE COST PER ENPLANED PASSENGER
Miami-Dade County Aviation Department
Miami International Airport
FY 2013-14

		<u>FY 2012-13</u>	<u>FY 2013-14</u>
Landing Fee (less cargo portion)		\$49,100,681	\$46,262,705
CUTE System			
Concourse Use Fees		221,638,019	234,520,819
Equipment and Parking Rental		72,808,464	70,870,244
Terminal Building Rental		<u>67,627,403</u>	<u>56,969,163</u>
 Total Airline Payments	[A]	 \$411,174,567	 \$408,622,931
 Enplaned Passengers	[B]	 20,000,000	 20,100,000
 Airline Cost per Enplaned Pax.	[A/B]	 \$20.56	 \$20.33
 FY 20XX Target (a)		 \$27.46	 \$28.74
 Airline Cost per Enplaned Pax per Traffic Engineers (b)		 \$25.36	 \$26.70

Notes:

- (a) FY 2012-13 and FY 2013-14 represent financial targets established by MDAD as part of the Financial Summary and Challenges report prepared in December 2012.
- (b) FY 2012-13 and FY 2013-14 represent the estimated airline cost per enplaned passenger contained in the 2011 Financial Forecast Update report dated June 2, 2011 and the 2012 Official Statement, respectively.



AIRLINE RATES AND CHARGES METHODOLOGY AT MIAMI INTERNATIONAL AIRPORT

RESIDUAL LANDING FEE

- MDAD employs an “**airport system residual**” formula to calculate MIA landing fees.
- MDAD typically calculates landing fees effective October 1 based upon budget estimates and, if necessary, adjusts landing fees effective April 1 based upon revised estimates.
- Each year MDAD calculates MIA landing fees in such a way as to insure that revenues from landing fees together with revenues from all other sources will be at least sufficient to meet the requirements of the PAP Rate Covenant.

Landing Fee Calculation

Revenue Requirement

- + Principal and Interest Requirements
- + 20 percent coverage margin
- + Current Expenses
- + Changes in operating reserve
- + Deposit to Bond Reserve Account
- + Deposit to Reserve Maintenance Fund
- + Debt service on commercial paper
- + Debt service on other indebtedness
- + Required deposits for commercial paper and other indebtedness
- + Interest earnings—Reserve Maintenance Fund
- + Interest earning—Improvement Fund
- = Total Revenue Requirement

Revenue Credits

- Aviation Fees
- Terminal Rentals
- Commercial Revenues
- Other Revenues
- Deposit from Improvement Fund
- PAP Revenues net of Landing Fees
- = Subtotal Revenue Credits
- + Revenues for September landings
- = Total Revenue Credits

Revenue Requirement less Revenue Credits = Landing Fee Requirement

Divided by Total Landed Weight (11 months October thru August)

= Landing Fee Rate

TERMINAL RENTALS

- MDAD calculates terminal rents using a cost recovery approach under an equalized rate methodology. This means that rates for space are uniform within a category regardless of when the facility was built. (Concourse space in Concourses A and H have the same rental rates as similar categories of space in Concourses F and G.)
- The terminal rental rates and terminal user fees are effective October 1 based upon the annual budget and are not adjusted at mid-year.
- Terminal rental rate is calculated using a weighted rate based upon space classification, which is determined based on the type of space being utilized. Detailed information regarding this calculation and the space classification definitions are contained in the appendix at the end of the presentation.

Classification of Terminal Space

Class I—all space related to airline regular and special passenger service facilities, including ticket and interline counters, passenger service centers, and the like.

Class II—airline club rooms and all air-conditioned office space in the main Terminal Building, including the office tower, baggage service rooms and excluding the concourses outboard of security screening.

Class III—all other air-conditioned operating space including baggage claim, hold rooms, group rooms, concourse office space and the like.

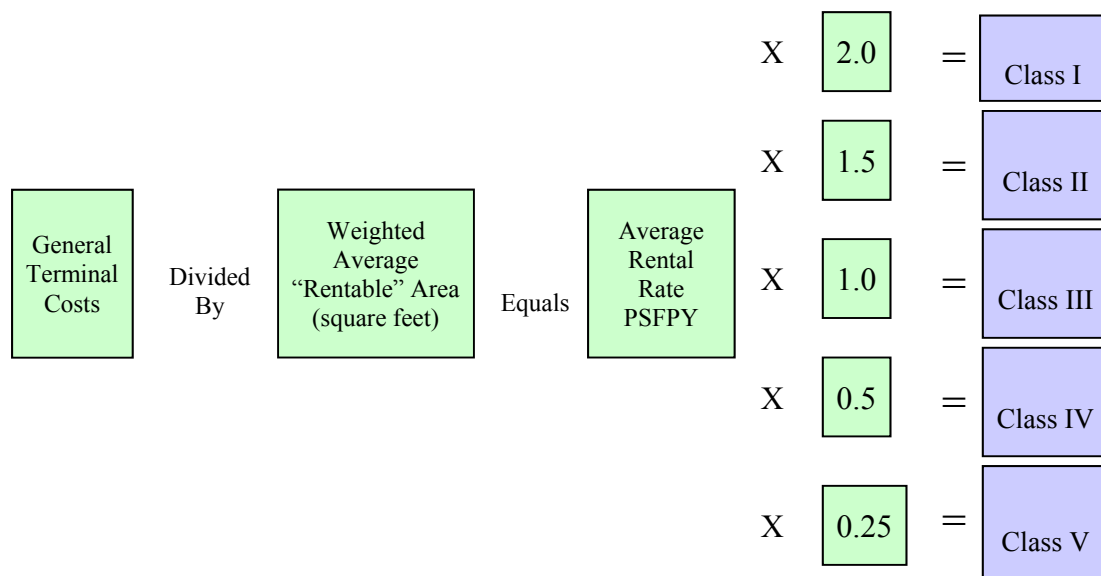
Class IV—all enclosed or semi-enclosed non-air-conditioned operating space including baggage make-up areas, parts storage and the like.

Class V—leased space created as part of the building shadow line, included in the Terminal pursuant to the definition of Terminal Building in the Lease.

Class VI—all other leasable revenue producing and concession space.

Nonrentable (support) space (**Class VII**) is apportioned to rentable areas.

Terminal Rental Rate Weighted Space Calculation



Terminal User Fees

- **Concourse Use Fee**—*Per arriving and per departing aircraft seat*
For the use of holdrooms, gate positions, and related passenger circulation areas that are made available to airlines on a common-use basis.
- **Domestic Baggage Claim Fee**—*Per arriving domestic aircraft seat*
For the use of terminal space and specialized terminal equipment dedicated to the domestic baggage claim function.
- **Screening Fee**—*Per departing aircraft seat*
For checkpoint security costs incurred by MDAD.
- **International Facilities Fee**—*Per arriving international aircraft seat*
For international capital and operational costs.
- **Outbound Baggage Fee**—*Per departing domestic and international seat (except for departing seats of airlines that operate and maintain their own outbound baggage system such as American)*
For outbound baggage systems equipment and operational costs.

Terminal User Fees Calculation

USE	Equals	RATE	Divided By	ACTIVITY
Concourse		Class III rental rate x Areas for holdrooms, domestic & int'l "sterile" circulation, FIS processing, & int'l baggage claim = Space costs (equivalent rental)		Arriving and departing seats
Domestic Baggage Claim		Space costs for domestic baggage claim + Cost of domestic claim equipment		Arriving domestic seats
Screening		Cost of screening equipment + Operating expenses		Departing seats
International Facilities		Portion of costs of "E-satellite" shuttle + Int'l operations costs		Arriving international seats
Outbound Baggage – O&M		Operating expenses related to conventional system and to laser systems acquired from EA & PA		Departing seats (except AA)
Outbound Baggage – Capital		Amortization expense related to "conventional" portion of AA, EA, & PA laser systems		Departing seats

Airside Tab

LANDING FEE CALCULATION
MIAMI INTERNATIONAL AIRPORT
 For Fiscal Years Ended September 30

	Budget Calculation		Variance	% Chg.
	FY 2012-13	FY 2013-14		
Landing Fee Calculation				
Airport System Requirement:				
Principal & Interest Requirement	\$372,261,240	\$374,328,000	\$2,066,761	0.6%
Less: PFC Revenue	(50,750,000)	(54,500,000)	(3,750,000)	7.4%
Net P & I Requirement	\$321,511,240	\$319,828,000	(\$1,683,240)	-0.5%
Times Coverage Factor	<u>1.20</u>	<u>1.20</u>		
P&I Requirement Plus Coverage	\$385,813,487	\$383,793,600	(\$2,019,887)	-0.5%
Current Expenses	428,919,708	442,121,987	13,202,279	3.1%
Increase/(Decrease) in O&M Reserve	3,186,478	4,322,975	1,136,496	35.7%
Deposit from Bond Service Account (Interest)	(3,000,000)	(3,000,000)	0	0.0%
Deposit to Reserve Maintenance Fund	17,000,000	15,000,000	(2,000,000)	-11.8%
Subordinate Debt Payment	15,432,000	15,431,000	(1,000)	0.0%
Total Requirement [A]	\$847,351,673	\$857,669,562	\$10,317,888	1.2%
Less: Revenues Net of Landing Fees				
Aviation Fees	\$294,446,483	\$305,391,062	\$10,944,580	3.7%
Terminal Rentals	73,211,800	61,526,381	(11,685,419)	-16.0%
Structure & Other Rentals	59,570,098	60,832,504	1,262,406	2.1%
Commercial Revenues	252,161,019	253,941,748	1,780,729	0.7%
Other Revenues	15,591,729	16,115,746	524,017	3.4%
G/A Airports	6,218,158	6,709,672	491,514	7.9%
Transfer from Improvement Fund (Deposit to RF)	85,000,000	95,000,000	10,000,000	11.8%
Total Revenues [B]	\$786,199,287	\$799,517,114	\$13,317,827	1.7%
Amount Recovered from Landing Fees [A-B] [C]	\$61,152,387	\$58,152,448	(\$2,999,939)	-4.9%
Less: Sept. collections (prior yr) from Ldg. Fees [D]	4,934,667	\$4,383,834	(550,833)	-11.2%
Net Amt Recovered from Landing Fees [C-D] [E]	\$56,217,720	\$53,768,614	(\$2,449,106)	-4.4%
Estimated Landed Weight in 1,000 lb. units (1) [F]	32,097,500	30,694,000	(1,403,500)	-4.4%
Landing Fee Rate (per 1,000 lb. unit) [E/F] [G]	\$1.75	\$1.75	\$0.00	0.0%
Total Landing Fee Revenue [G*F+D]	\$61,152,387	\$58,152,448	-\$2,999,939	-4.9%

(1) Represents estimated landed weight for 11 months.

AIRCRAFT PARKING FEES MIAMI INTERNATIONAL AIRPORT

(Policy last updated October 1, 2008 and is subject to change)

Regular Aircraft Parking – Passenger aircraft using terminal gates, hardstands or remote positions will accrue parking fees if any of the following conditions exist:

- (A) Aircraft that park on a hardstand or remote position will be charged after a two (2) hour grace period. Subsequent daily charges will apply every 24 hours.
- (B) Aircraft that park at a terminal gate will be charged the first day parking charge after a four (4) hour grace period. Subsequent daily charges will apply every 24 hours.

Regular aircraft parking charges will reflect (24 hour) daily rates for 1 to 5 days, 6 to 15 days, 16 to 30 days, and 31+ days. An aircraft take-off and landing will allow the parking rate to revert back to day one (1). No aircraft parking at MIA shall exceed forty-five (45) consecutive days without express written consent from the Assistant Director of Airside Operations, or an Airside Division designee.

Overtime Parking - Aircraft and/or ground service equipment (GSE) that do not depart or are not removed from the terminal gates, hardstands and cargo spots at the agreed upon time, and cause another aircraft to hold for that gate, hardstand or cargo spot, or block its departure from that gate, hardstand or cargo spot, or causes a gate or spot change will be charged for overtime parking.

Overtime parking charges are assessed at the rate of \$100.00 per 30 minutes or fraction thereof in excess of one hour for deplanements, one hour for emplanements, and two hours for an arrival/departure turnaround.

Premium Charges - Per Resolution No R-730-80, regular commercial users who do not have an MDAD credit account in good standing and who have had more than six (6) landings during any 90-day period, will be assessed an additional premium charge. The premium charge amounts to 50% of all aviation fees and charges. Regular commercial users are defined as those who operate aircraft for compensation or hire. The premium charge will be assessed starting on the seventh (7th) landing and will be added to the total of all other aviation fees charged.

Major Maintenance - Aircraft on regular aircraft parking that are performing major maintenance will be charged a major maintenance fee separately from the storage parking fee.

Aircraft requiring major maintenance (other than regular turn-around maintenance) while parked at common use aircraft parking positions will be charged \$300.00 per 24-hour period.

AIRCRAFT PARKING FEES (continued)

Cargo Aircraft Parking Position Fees—payable whenever an aircraft uses a designated MDAD cargo position. Fees commence on the arrival of the aircraft at the cargo position. Charges are listed below.

- Aircraft 60,000 lbs and under in landed weight
 - First 4 hours \$60.00
 - Each additional hour \$15.00
 - 24 hour maximum \$360.00
- Aircraft between 60,001 and 270,000 lbs in landed weight
 - First 4 hours \$120.00
 - Each additional hour \$30.00
 - 24 hour maximum \$720.00
- Aircraft in excess of 270,000 lbs in landed weight
 - First 4 hours \$200.00
 - Each additional hour \$60.00
 - 24 hour maximum \$1,400.00

Derelict or Non-Operating Aircraft - Fee of up to \$500.00 per day for each day a tenant or airport user parks or stores a derelict or non-operating aircraft of any size or parts thereof on airport premises beyond the permitted sixty (60) day period.

New Fees for Charter Airlines (effective October 1, 2006)

VIP Ramp Escort Fee – MIA provides a premium service whereby passengers are escorted directly to or from the steps of the aircraft parked at an airfield location. The charter operator is responsible for providing the passenger ground transportation vehicle, which must be escorted onto the airfield by MDAD personnel.

All of the following fees apply to charter operators providing this service to their customers:

1. An escort/attendant fee associated with the mandatory escort of vehicle(s) to be used for transporting passengers on the airfield. Fee will be \$150.00 for each hour (2-hour minimum) to cover escort vehicles' operating costs and labor (escort/attendant).
2. A fee for the use of MDAD owned stair truck (if used) as listed in the Ground Support Charges schedule (page 12).
3. Landing Fee (for arriving charters) as shown on the Summary of Airline Charges (page 2) schedule.
4. Inspection Fees: charter operator will be responsible for arranging separately and paying for, applicable services required by Federal agencies including the Transportation Security Administration (TSA) for departing flights, and FIS for arriving international flights.

HANDLING BY FBO (Fixed Base Operator)

A charter operator may contract with an FBO to perform various ground handling services. Such services are provided on the premises of the FBO. In addition to landing fees and other charges that the FBO may be required to collect for the use of various Airport facilities and services, the FBO may establish its own charges for services rendered. Charter operators should contact the FBO for all charges.

HANDLING BY AUTHORIZED GROUND HANDLER

Authorized ground handlers compete for the services of charter and scheduled airline operators at MIA. Such ground handlers utilize the existing terminal facilities (check-in counters and gates) to process passengers, baggage and the aircraft. Charter operators contract directly with such ground handlers. In addition to landing fees and other charges that the ground handler may be required to collect for the use of various Airport facilities and services, the ground handler may establish its own charges for services rendered. Charter operators should contact the ground handler for all charges.

***SEE SCHEDULE AT THE END OF THIS SECTION FOR LANDED WEIGHT AND
AIRCRAFT PARKING COST BY AIRCRAFT TYPE***

**GROUND SUPPORT CHARGES
MIAMI INTERNATIONAL AIRPORT
AS OF OCTOBER 1, 2013**

Pre-conditioned Air All aircraft using a gate equipped with preconditioned air will be charged preconditioned air fees. The use for the aircraft preconditioned air supply equipment will continue to be assessed to all airlines using the system by aircraft type. The rates will remain as follows:

Narrow Body (N)	=	\$18.34 for any use (per arrival – no time limit)
Wide Body (W)	=	\$40.58 for any use (per arrival – no time limit)
Jumbo Body (J)	=	\$54.15 for any use (per arrival – no time limit)

MDAD account customers will report all preconditioned air system uses directly to the Finance Division on a monthly basis. The Finance Division will supply the correct form for reporting the usage.

MDAD Loading Bridges = **\$35.00 per arrival and/or \$35.00 per departure.** All aircraft using additional loading bridges (more than one) will be charged \$35.00 per arrival and/or \$35.00 per departure for each additional loading bridge used.

Stair Truck Usage Fee = **\$10.00 per hour** Note: This fee is only waived for use on United States military aircraft.

Escort Fee - Aircraft = **\$100.00 per escort**

Escort Fee - Delivery Vehicles or Non-Passenger Vehicles = **\$10.00 per escort**

Escort Fee - Vehicle Escort for VIP Pickup at General Aviation Aircraft = **\$20.00 per escort**

Fuel Stop Fees:

- **Terminal Gate – Aircraft using a terminal gate for a fuel stop will be charged a terminal fuel stop fee equivalent to a concourse fee, and a one-way loading bridge fee for a maximum of two (2) hours. Any additional time will incur overtime parking fees.**
- **Remote Locations and General Aviation Center (GAC) – A fuel stop fee equivalent to a one-day parking charge per aircraft type will be charged at remote locations and the General Aviation Center for aircraft refueling operations up to a maximum of two (2) hours. Any additional parking time will incur parking fees.**

General Aviation Center (GAC) Facility Fee

- **GAC Domestic Fee – The fee shall be equal to the base concourse use fee for each inbound and each outbound domestic operation performed by commercial operators carrying passengers for hire that use the domestic portion of the GAC facility.**
- **GAC International Fee – The fee shall be equal to the base concourse use fee and international facility fee for each international arrival, and a base concourse fee for each international departure performed by commercial operators carrying passengers for hire that use the international portion of the GAC facility.**

MIAMI-DADE AVIATION DEPARTMENT
AVIATION CHARGES AT MIAMI INTERNATIONAL AIRPORT
Effective October 1, 2013 - September 30, 2014
Based on \$1.75 per 1,000 Pounds of Nominal Gross Landed Weight

Aircraft Type		Landing Weight	Landing Charges	All Airlines Domestic Arrival	All Departing CUTE Gates	All Airlines International Departure	All Airlines International Arrival	GAC International Arrival	GAC Domestic Arr/Dep	GAC/Remote Fuel Stop	Terminal Fuel Stop	Aircraft Parking - Per Day			
												1-5 Days	6-15 Days	16-30 Days	31+ Days
A300	W	293,000	512.75	1,464.87	40.48	1,515.47	1,573.66	1,573.66	1,092.96	163.00	1,127.96	163.00	244.50	326.00	652.00
A300-600/600R	W	309,000	540.75	1,545.93	42.72	1,599.33	1,660.74	1,660.74	1,153.44	164.00	1,188.44	164.00	246.00	328.00	656.00
A310-200	W	261,000	456.75	1,175.37	32.48	1,215.97	1,262.66	1,262.66	876.96	139.00	911.96	139.00	208.50	278.00	556.00
A310-300	W	272,000	476.00	1,111.68	30.72	1,150.08	1,194.24	1,194.24	829.44	139.00	864.44	139.00	208.50	278.00	556.00
A318	N	124,000	217.00	579.00	16.00	599.00	622.00	622.00	432.00	73.00	467.00	73.00	109.50	146.00	292.00
A319	N	136,000	238.00	712.17	19.68	736.77	765.06	765.06	531.36	78.00	566.36	78.00	117.00	156.00	312.00
A320-100	N	142,000	248.50	851.13	23.52	880.53	914.34	914.34	635.04	87.00	670.04	87.00	130.50	174.00	348.00
A320-200	N	142,000	248.50	874.29	24.16	904.49	939.22	939.22	652.32	87.00	687.32	87.00	130.50	174.00	348.00
A321	N	161,000	281.75	1,123.26	31.04	1,162.06	1,206.68	1,206.68	838.08	102.00	873.08	102.00	153.00	204.00	408.00
A330-200	W	402,000	703.50	1,516.98	41.92	1,569.38	1,629.64	1,629.64	1,131.84	241.00	1,166.84	241.00	361.50	482.00	964.00
A330-200-F		413,000	722.75	0.00	0.00	0.00	0.00	0.00	0.00	241.00	35.00	241.00	361.50	482.00	964.00
A330-300	W	413,000	722.75	1,499.61	41.44	1,551.41	1,610.98	1,610.98	1,118.88	260.00	1,153.88	260.00	390.00	520.00	1,040.00
A340-200	W	407,000	712.25	1,430.13	39.52	1,479.53	1,536.34	1,536.34	1,067.04	243.00	1,102.04	243.00	364.50	486.00	972.00
A340-300	W	423,000	740.25	1,644.36	45.44	1,701.16	1,766.48	1,766.48	1,226.88	260.00	1,261.88	260.00	390.00	520.00	1,040.00
A340-500	W	543,000	950.25	1,945.44	53.76	2,012.64	2,089.92	2,089.92	1,451.52	292.00	1,486.52	292.00	438.00	584.00	1,168.00
A340-600	W	585,000	1,023.75	1,980.18	54.72	2,048.58	2,127.24	2,127.24	1,477.44	324.00	1,512.44	324.00	486.00	648.00	1,296.00
A350-1000	W	515,000	901.25	2,026.50	56.00	2,096.50	2,177.00	2,177.00	1,512.00	325.00	1,547.00	325.00	487.50	650.00	1,300.00
A350-800	W	425,000	743.75	1,563.30	43.20	1,617.30	1,679.40	1,679.40	1,166.40	267.00	1,201.40	267.00	400.50	534.00	1,068.00
A350-900	W	452,000	791.00	1,818.06	50.24	1,880.86	1,953.08	1,953.08	1,356.48	295.00	1,391.48	295.00	442.50	590.00	1,180.00
A380	J	871,000	1,524.25	3,045.54	84.16	3,150.74	3,271.72	3,271.72	2,272.32	395.00	2,307.32	395.00	592.50	790.00	1,580.00
A380-F	J	942,000	1,648.50	0.00	0.00	0.00	0.00	0.00	0.00	395.00	35.00	395.00	592.50	790.00	1,580.00
AEROSPATIALE SN601 (CORVETTE 100)	M1	15,000	26.25	69.48	1.92	71.88	74.64	74.64	51.84	5.00	86.84	5.00	7.50	10.00	20.00
AN-2	M1	15,000	26.25	52.11	1.44	53.91	55.98	55.98	38.88	5.00	73.88	5.00	7.50	10.00	20.00
AN-10		122,000	213.50	492.15	13.60	509.15	528.70	528.70	367.20	95.00	402.20	95.00	142.50	190.00	380.00
AN-12		122,000	213.50	0.00	0.00	0.00	0.00	0.00	0.00	86.00	35.00	86.00	129.00	172.00	344.00
AN-22		500,000	875.00	0.00	0.00	0.00	0.00	0.00	0.00	253.00	35.00	253.00	379.50	506.00	1,012.00
AN-24		46,000	80.50	289.50	8.00	299.50	311.00	311.00	216.00	47.00	251.00	47.00	70.50	94.00	188.00
AN-26		53,000	92.75	243.18	6.72	251.58	261.24	261.24	181.44	47.00	216.44	47.00	70.50	94.00	188.00
AN-30		51,000	89.25	0.00	0.00	0.00	0.00	0.00	0.00	49.00	35.00	49.00	73.50	98.00	196.00
AN-32		57,000	99.75	301.08	8.32	311.48	323.44	323.44	224.64	47.00	259.64	47.00	70.50	94.00	188.00
AN-72/74		66,000	115.50	0.00	0.00	0.00	0.00	0.00	0.00	51.00	35.00	51.00	76.50	102.00	204.00
AN-124	W	729,000	1,275.75	2,026.50	56.00	2,096.50	2,177.00	2,177.00	1,512.00	326.00	1,547.00	326.00	489.00	652.00	1,304.00
AN-225		1,213,000	2,122.75	0.00	0.00	0.00	0.00	0.00	0.00	495.00	35.00	495.00	742.50	990.00	1,980.00
ATL98 (CARVAIR)		64,000	112.00	0.00	0.00	0.00	0.00	0.00	0.00	43.00	35.00	43.00	64.50	86.00	172.00
ATR42-300		36,000	63.00	243.18	6.72	251.58	261.24	261.24	181.44	38.00	216.44	38.00	57.00	76.00	152.00
ATR42-320		36,000	63.00	266.34	7.36	275.54	286.12	286.12	198.72	38.00	233.72	38.00	57.00	76.00	152.00
ATR42-500		40,000	70.00	266.34	7.36	275.54	286.12	286.12	198.72	38.00	233.72	38.00	57.00	76.00	152.00
ATR72-200		47,000	82.25	382.14	10.56	395.34	410.52	410.52	285.12	50.00	320.12	50.00	75.00	100.00	200.00
ATR72-210		47,000	82.25	382.14	10.56	395.34	410.52	410.52	285.12	50.00	320.12	50.00	75.00	100.00	200.00
ATR72-500		49,000	85.75	370.56	10.24	383.36	398.08	398.08	276.48	50.00	311.48	50.00	75.00	100.00	200.00
AYRES LM-200 (LOADMASTER T801 & CTP800)		19,000	33.25	156.33	4.32	161.73	167.94	167.94	116.64	62.00	151.64	62.00	93.00	124.00	248.00
BAC 1-11 400	N	87,000	152.25	515.31	14.24	533.11	553.58	553.58	384.48	52.00	419.48	52.00	78.00	104.00	208.00
BAC 1-11 500 & ROMBAC 1-11 2500	N	86,000	150.50	689.01	19.04	712.81	740.18	740.18	514.08	63.00	549.08	63.00	94.50	126.00	252.00
BAe 125 (ALL)		23,000	40.25	46.32	1.28	47.92	49.76	49.76	34.56	17.00	69.56	17.00	25.50	34.00	68.00
BAe 146-100	N	77,000	134.75	457.41	12.64	473.21	491.38	491.38	341.28	47.00	376.28	47.00	70.50	94.00	188.00
BAe 146-200	N	89,000	155.75	544.26	15.04	563.06	584.68	584.68	406.08	51.00	441.08	51.00	76.50	102.00	204.00
BAe 146-300	N	84,000	147.00	625.32	17.28	646.92	671.76	671.76	466.56	55.00	501.56	55.00	82.50	110.00	220.00
BAe 800		23,000	40.25	81.06	2.24	83.86	87.08	87.08	60.48	17.00	95.48	17.00	25.50	34.00	68.00
BAe 1000		25,000	43.75	86.85	2.40	89.85	93.30	93.30	64.80	17.00	99.80	17.00	25.50	34.00	68.00
BAe ATP		49,000	85.75	405.30	11.20	419.30	435.40	435.40	302.40	54.00	337.40	54.00	81.00	108.00	216.00
BAe 3100/JETSTREAM 31	M1	15,000	26.25	104.22	2.88	107.82	111.96	111.96	77.76	5.00	112.76	5.00	7.50	10.00	20.00
BAe 3200/JETSTREAM SUPER 31		16,000	28.00	110.01	3.04	113.81	118.18	118.18	82.08	15.00	117.08	15.00	22.50	30.00	60.00
BAe JETSTREAM 41 & SUPER 41		23,000	40.25	173.70	4.80	179.70	186.60	186.60	129.60	24.00	164.60	24.00	36.00	48.00	96.00
BAe JETSTREAM 61		51,000	89.25	405.30	11.20	419.30	435.40	435.40	302.40	24.00	337.40	24.00	36.00	48.00	96.00
BAe 32EP		16,000	28.00	110.01	3.04	113.81	118.18	118.18	82.08	15.00	117.08	15.00	22.50	30.00	60.00
BAe RJ70 & HGW (AVRO)	N	83,000	145.25	544.26	15.04	563.06	584.68	584.68	406.08	27.00	441.08	27.00	40.50	54.00	108.00
BAe RJ85 & HGW (AVRO)	N	85,000	148.75	538.47	14.88	557.07	578.46	578.46	401.76	35.00	436.76	35.00	52.50	70.00	140.00
BAe RJ100 & HGW (AVRO)	N	88,000	154.00	706.38	19.52	730.78	758.84	758.84	527.04	43.00	562.04	43.00	64.50	86.00	172.00
BEECH 400A		16,000	28.00	46.32	1.28	47.92	49.76	49.76	34.56	13.00	69.56	13.00	19.50	26.00	52.00
BEECH 2000 STARSHIP 1	M1	15,000	26.25	52.11	1.44	53.91	55.98	55.98	38.88	5.00	73.88	5.00	7.50	10.00	20.00

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Aircraft Type		Landing Weight	Landing Charges	All Airlines Domestic Arrival	All Departing CUTE Gates	All Airlines Departure	All Airlines International Arrival	GAC International Arrival	GAC Domestic Arr/Dep	GAC/Remote Fuel Stop	Terminal Fuel Stop	Aircraft Parking - Per Day			
												1-5 Days	6-15 Days	16-30 Days	31+ Days
BEECHCRAFT B-99 (99	M1	15,000	26.25	86.85	2.40	89.85	93.30	93.30	64.80	5.00	99.80	5.00	7.50	10.00	20.00
BEECHCRAFT B-1900 C/D		16,000	28.00	110.01	3.04	113.81	118.18	118.18	82.08	20.00	117.08	20.00	30.00	40.00	80.00
BEECH (EXCEPT THOSE LISTED)	M1	15,000	26.25	46.32	1.28	47.92	49.76	49.76	34.56	5.00	69.56	5.00	7.50	10.00	20.00
BEECH PREMIER	C	15,000	26.25	46.32	1.28	47.92	49.76	49.76	34.56	5.00	69.56	5.00	7.50	10.00	20.00
BELLANCA (ALL)	M1	15,000	26.25	23.16	0.64	23.96	24.88	24.88	17.28	5.00	52.28	5.00	7.50	10.00	20.00
B-707	N	247,000	432.25	851.13	23.52	880.53	914.34	914.34	635.04	140.00	670.04	140.00	210.00	280.00	560.00
B-717-200 & HGW (FORMERLY MD-9)	N	103,000	180.25	677.43	18.72	700.83	727.74	727.74	505.44	73.00	540.44	73.00	109.50	146.00	292.00
B-727-100	N	141,000	246.75	689.01	19.04	712.81	740.18	740.18	514.08	91.00	549.08	91.00	136.50	182.00	364.00
B-727-200/200ADV	N	155,000	271.25	868.50	24.00	898.50	933.00	933.00	648.00	104.00	683.00	104.00	156.00	208.00	416.00
B-737-100	N	96,000	168.00	619.53	17.12	640.93	665.54	665.54	462.24	55.00	497.24	55.00	82.50	110.00	220.00
B-737-200	N	98,000	171.50	642.69	17.76	664.89	690.42	690.42	479.52	59.00	514.52	59.00	88.50	118.00	236.00
B-737-200C	N	102,000	178.50	671.64	18.56	694.84	721.52	721.52	501.12	59.00	536.12	59.00	88.50	118.00	236.00
B-737-200WINGLET	N	98,000	171.50	642.69	17.76	664.89	690.42	690.42	479.52	66.00	514.52	66.00	99.00	132.00	264.00
B-737-300	N	115,000	201.25	694.80	19.20	718.80	746.40	746.40	518.40	65.00	553.40	65.00	97.50	130.00	260.00
B-737-300W	N	115,000	201.25	694.80	19.20	718.80	746.40	746.40	518.40	70.00	553.40	70.00	105.00	140.00	280.00
B-737-400	N	123,000	215.25	851.13	23.52	880.53	914.34	914.34	635.04	71.00	670.04	71.00	106.50	142.00	284.00
B-737-400WINGLET	N	123,000	215.25	851.13	23.52	880.53	914.34	914.34	635.04	77.00	670.04	77.00	115.50	154.00	308.00
B-737-500	N	110,000	192.50	694.80	19.20	718.80	746.40	746.40	518.40	61.00	553.40	61.00	91.50	122.00	244.00
B-737-500W	N	110,000	192.50	694.80	19.20	718.80	746.40	746.40	518.40	65.00	553.40	65.00	97.50	130.00	260.00
B-737-600	N	121,000	211.75	689.01	19.04	712.81	740.18	740.18	514.08	73.00	549.08	73.00	109.50	146.00	292.00
B-737-700	N	128,000	224.00	735.33	20.32	760.73	789.94	789.94	548.64	78.00	583.64	78.00	117.00	156.00	312.00
B-737-700WINGLET	N	128,000	224.00	735.33	20.32	760.73	789.94	789.94	548.64	82.00	583.64	82.00	123.00	164.00	328.00
B-737-800	N	144,000	252.00	926.40	25.60	958.40	995.20	995.20	691.20	92.00	726.20	92.00	138.00	184.00	368.00
B-737-800WINGLET	N	144,000	252.00	926.40	25.60	958.40	995.20	995.20	691.20	96.00	726.20	96.00	144.00	192.00	384.00
B-737-900	N	146,000	255.50	966.93	26.72	1,000.33	1,038.74	1,038.74	721.44	98.00	756.44	98.00	147.00	196.00	392.00
B-737-900 WINGLET	N	146,000	255.50	966.93	26.72	1,000.33	1,038.74	1,038.74	721.44	102.00	756.44	102.00	153.00	204.00	408.00
B747-LCF	W	575,000	1,006.25	0.00	0.00	0.00	0.00	0.00	0.00	313.00	35.00	313.00	469.50	626.00	1,252.00
B-747-100	J	575,000	1,006.25	2,275.47	62.88	2,354.07	2,444.46	2,444.46	1,697.76	286.00	1,732.76	286.00	429.00	572.00	1,144.00
B-747-100B & SR/SF	J	564,000	987.00	3,184.50	88.00	3,294.50	3,421.00	3,421.00	2,376.00	286.00	2,411.00	286.00	429.00	572.00	1,144.00
B-747-200	J	630,000	1,102.50	2,124.93	58.72	2,198.33	2,282.74	2,282.74	1,585.44	286.00	1,620.44	286.00	429.00	572.00	1,144.00
B-747-200B	J	595,000	1,041.25	2,316.00	64.00	2,396.00	2,488.00	2,488.00	1,728.00	286.00	1,763.00	286.00	429.00	572.00	1,144.00
B-747-200C	J	621,000	1,086.75	1,412.76	39.04	1,461.56	1,517.68	1,517.68	1,054.08	286.00	1,089.08	286.00	429.00	572.00	1,144.00
B-747-200 CF	J	630,000	1,102.50	1,412.76	39.04	1,461.56	1,517.68	1,517.68	1,054.08	286.00	1,089.08	286.00	429.00	572.00	1,144.00
B-747-300	J	564,000	987.00	2,339.16	64.64	2,419.96	2,512.88	2,512.88	1,745.28	286.00	1,780.28	286.00	429.00	572.00	1,144.00
B-747-300C	J	605,000	1,058.75	1,505.40	41.60	1,557.40	1,617.20	1,617.20	1,123.20	286.00	1,158.20	286.00	429.00	572.00	1,144.00
B-747-300SR	J	525,000	918.75	3,612.96	99.84	3,737.76	3,881.28	3,881.28	2,695.68	286.00	2,730.68	286.00	429.00	572.00	1,144.00
B-747-400	J	608,000	1,064.00	2,142.30	59.20	2,216.30	2,301.40	2,301.40	1,598.40	308.00	1,633.40	308.00	462.00	616.00	1,232.00
B-747-400C (COMBI)	J	611,000	1,069.25	2,321.79	64.16	2,401.99	2,494.22	2,494.22	1,732.32	308.00	1,767.32	308.00	462.00	616.00	1,232.00
B-747-400F	J	666,000	1,165.50	0.00	0.00	0.00	0.00	0.00	0.00	308.00	35.00	308.00	462.00	616.00	1,232.00
B-747-8F	J	763,000	1,335.25	0.00	0.00	0.00	0.00	0.00	0.00	354.00	35.00	354.00	531.00	708.00	1,416.00
B-747-8I	J	688,000	1,204.00	2,095.98	57.92	2,168.38	2,251.64	2,251.64	1,563.84	354.00	1,598.84	354.00	531.00	708.00	1,416.00
B-747SP	J	450,000	787.50	1,470.66	40.64	1,521.46	1,579.88	1,579.88	1,097.28	228.00	1,132.28	228.00	342.00	456.00	912.00
B-757-200 & ER	N	200,000	350.00	1,088.52	30.08	1,126.12	1,169.36	1,169.36	812.16	122.00	847.16	122.00	183.00	244.00	488.00
B-757-200PF	N	210,000	367.50	0.00	0.00	0.00	0.00	0.00	0.00	122.00	35.00	122.00	183.00	244.00	488.00
B-757-WINGLET	N	200,000	350.00	1,088.52	30.08	1,126.12	1,169.36	1,169.36	812.16	132.00	847.16	132.00	198.00	264.00	528.00
B-757-300	N	224,000	392.00	1,250.64	34.56	1,293.84	1,343.52	1,343.52	933.12	140.00	968.12	140.00	210.00	280.00	560.00
B-757-300 WINGLET	N	224,000	392.00	1,250.64	34.56	1,293.84	1,343.52	1,343.52	933.12	151.00	968.12	151.00	226.50	302.00	604.00
B-767-200	W	272,000	476.00	966.93	26.72	1,000.33	1,038.74	1,038.74	721.44	157.00	756.44	157.00	235.50	314.00	628.00
B-767-200ER	W	300,000	525.00	972.72	26.88	1,006.32	1,044.96	1,044.96	725.76	157.00	760.76	157.00	235.50	314.00	628.00
B-767-300	W	300,000	525.00	1,296.96	35.84	1,341.76	1,393.28	1,393.28	967.68	177.00	1,002.68	177.00	265.50	354.00	708.00
B-767-300 WINGLET	W	320,000	560.00	1,296.96	35.84	1,341.76	1,393.28	1,393.28	967.68	190.00	1,002.68	190.00	285.00	380.00	760.00
B-767-300ER	W	320,000	560.00	1,296.96	35.84	1,341.76	1,393.28	1,393.28	967.68	177.00	1,002.68	177.00	265.50	354.00	708.00
B-767-400ER	W	350,000	612.50	1,424.34	39.36	1,473.54	1,530.12	1,530.12	1,062.72	216.00	1,097.72	216.00	324.00	432.00	864.00
B-777-200/200B/200ER	W	470,000	822.50	1,430.13	39.52	1,479.53	1,536.34	1,536.34	1,067.04	263.00	1,102.04	263.00	394.50	526.00	1,052.00
B-777-200LR	W	492,000	861.00	1,731.21	47.84	1,791.01	1,859.78	1,859.78	1,291.68	280.00	1,326.68	280.00	420.00	560.00	1,120.00
B-777 Freighter	W	575,000	1,006.25	0.00	0.00	0.00	0.00	0.00	0.00	280.00	35.00	280.00	420.00	560.00	1,120.00
B-777-300	W	524,000	917.00	2,142.30	59.20	2,216.30	2,301.40	2,301.40	1,598.40	305.00	1,633.40	305.00	457.50	610.00	1,220.00
B-777-300ER	W	554,000	969.50	2,414.43	66.72	2,497.83	2,593.74	2,593.74	1,801.44	325.00	1,836.44	325.00	487.50	650.00	1,300.00
B-787-8	W	380,000	665.00	1,215.90	33.60	1,257.90	1,306.20	1,306.20	907.20	231.00	942.20	231.00	346.50	462.00	924.00
B787-9	W	425,000	743.75	1,447.50	40.00	1,497.50	1,555.00	1,555.00	1,080.00	256.00	1,115.00	256.00	384.00	512.00	1,024.00
B787-10	W	445,000	778.75	1,870.17	51.68	1,934.77	2,009.06	2,009.06	1,395.36	278.00	1,430.36	278.00	417.00	556.00	1,112.00

MIAMI-DADE AVIATION DEPARTMENT
AVIATION CHARGES AT MIAMI INTERNATIONAL AIRPORT
Effective October 1, 2013 - September 30, 2014
Based on \$1.75 per 1,000 Pounds of Nominal Gross Landed Weight

Aircraft Type		Landing Weight	Landing Charges	All Airlines Domestic Arrival	All Departing CUTE Gates	All Airlines International Departure	All Airlines International Arrival	GAC International Arrival	GAC Domestic Arr/Dep	GAC/Remote Fuel Stop	Terminal Fuel Stop	Aircraft Parking - Per Day			
												1-5 Days	6-15 Days	16-30 Days	31+ Days
BOEING BUSINESS JET BBJ	N	134,000	234.50	144.75	4.00	149.75	155.50	155.50	108.00	82.00	143.00	82.00	123.00	164.00	328.00
BOEING BUSINESS JET BBJ2	N	146,300	256.03	144.75	4.00	149.75	155.50	155.50	108.00	96.00	143.00	96.00	144.00	192.00	384.00
BOMBARDIER CHALLENGER 300	C	34,000	59.50	46.32	1.28	47.92	49.76	49.76	34.56	28.00	69.56	28.00	42.00	56.00	112.00
BOMBARDIER GLOBAL EXP.		79,000	138.25	104.22	2.88	107.82	111.96	111.96	77.76	57.00	112.76	57.00	85.50	114.00	228.00
BRITTEN NORMAN (PILATUS) ISLANDER	M1	15,000	26.25	57.90	1.60	59.90	62.20	62.20	43.20	5.00	78.20	5.00	7.50	10.00	20.00
CANADAIR REGIONAL JET RJ100 (CL65)	N	45,000	78.75	289.50	8.00	299.50	311.00	311.00	216.00	39.00	251.00	39.00	58.50	78.00	156.00
CANADAIR REGIONAL JET RJ200/200LR	N	47,000	82.25	289.50	8.00	299.50	311.00	311.00	216.00	39.00	251.00	39.00	58.50	78.00	156.00
CANADAIR REGIONAL JET RJ700	N	67,000	117.25	405.30	11.20	419.30	435.40	435.40	302.40	51.00	337.40	51.00	76.50	102.00	204.00
CANADAIR REGIONAL JET CRJ900	N	74,000	129.50	440.04	12.16	455.24	472.72	472.72	328.32	57.00	363.32	57.00	85.50	114.00	228.00
CANADAIR CHALLENGER CL-600, 601		33,000	57.75	69.48	1.92	71.88	74.64	74.64	51.84	28.00	86.84	28.00	42.00	56.00	112.00
CANADAIR CL-44 & 44J		175,000	306.25	0.00	0.00	0.00	0.00	0.00	0.00	136.00	35.00	136.00	204.00	272.00	544.00
CANADAIR CL-415		37,000	64.75	0.00	0.00	0.00	0.00	0.00	0.00	38.00	35.00	38.00	57.00	76.00	152.00
CASA C-212-100/300/400 (AVIOCAR)		17,000	29.75	150.54	4.16	155.74	161.72	161.72	112.32	18.00	147.32	18.00	27.00	36.00	72.00
CASA CN-235-300		36,000	63.00	260.55	7.20	269.55	279.90	279.90	194.40	38.00	229.40	38.00	57.00	76.00	152.00
CBA-123 (EMBRAER-FAMA/ARGEN.)		16,000	28.00	110.01	3.04	113.81	118.18	118.18	82.08	22.00	117.08	22.00	33.00	44.00	88.00
CESSNA (ALL 100 SERIES)	M1	15,000	26.25	23.16	0.64	23.96	24.88	24.88	17.28	5.00	52.28	5.00	7.50	10.00	20.00
CESSNA (ALL 200 SERIES)	M1	15,000	26.25	34.74	0.96	35.94	37.32	37.32	25.92	5.00	60.92	5.00	7.50	10.00	20.00
CESSNA (ALL 300-400 SERIES)	M1	15,000	26.25	46.32	1.28	47.92	49.76	49.76	34.56	5.00	69.56	5.00	7.50	10.00	20.00
CITATION S, I & II	M1	15,000	26.25	46.32	1.28	47.92	49.76	49.76	34.56	5.00	69.56	5.00	7.50	10.00	20.00
CITATION III, VI, VII		20,000	35.00	52.11	1.44	53.91	55.98	55.98	38.88	19.00	73.88	19.00	28.50	38.00	76.00
CITATION V	M1	15,000	26.25	46.32	1.28	47.92	49.76	49.76	34.56	5.00	69.56	5.00	7.50	10.00	20.00
CITATION X		31,000	54.25	69.48	1.92	71.88	74.64	74.64	51.84	25.00	86.84	25.00	37.50	50.00	100.00
C-17 GLOBEMASTER	W	580,000	1,015.00	0.00	0.00	0.00	0.00	0.00	0.00	186.00	35.00	186.00	279.00	372.00	744.00
C-5 GALAXY	J	636,000	1,113.00	0.00	0.00	0.00	0.00	0.00	0.00	339.00	35.00	339.00	508.50	678.00	1,356.00
CRJ1000	N	82,000	143.50	602.16	16.64	622.96	646.88	646.88	449.28	69.00	484.28	69.00	103.50	138.00	276.00
CESSNA (CITATION SOVEREIGN C680)		27,000	47.25	46.32	1.28	47.92	49.76	49.76	34.56	25.00	69.56	25.00	37.50	50.00	100.00
CITATION C560XL		19,000	33.25	63.69	1.76	65.89	68.42	68.42	47.52	18.00	82.52	18.00	27.00	36.00	72.00
CURTISS C-46		46,000	80.50	358.98	9.92	371.38	385.64	385.64	267.84	52.00	302.84	52.00	78.00	104.00	208.00
CV-240 (C-131)		40,000	70.00	248.97	6.88	257.57	267.46	267.46	185.76	43.00	220.76	43.00	64.50	86.00	172.00
CV-340/440/600		47,000	82.25	260.55	7.20	269.55	279.90	279.90	194.40	53.00	229.40	53.00	79.50	106.00	212.00
CV-580/640		52,000	91.00	260.55	7.20	269.55	279.90	279.90	194.40	54.00	229.40	54.00	81.00	108.00	216.00
DA20		15,000	26.25	11.58	0.32	11.98	12.44	12.44	8.64	5.00	43.64	5.00	7.50	10.00	20.00
DA40		15,000	26.25	23.16	0.64	23.96	24.88	24.88	17.28	5.00	52.28	5.00	7.50	10.00	20.00
DA42		15,000	26.25	23.16	0.64	23.96	24.88	24.88	17.28	5.00	52.28	5.00	7.50	10.00	20.00
DC-3 (C-47)		27,000	47.25	179.49	4.96	185.69	192.82	192.82	133.92	38.00	168.92	38.00	57.00	76.00	152.00
DC-4 (C-54)	N	63,000	110.25	254.76	7.04	263.56	273.68	273.68	190.08	69.00	225.08	69.00	103.50	138.00	276.00
DC-6 (C-118)	N	88,000	154.00	445.83	12.32	461.23	478.94	478.94	332.64	78.00	367.64	78.00	117.00	156.00	312.00
DC-7 ALL	N	102,000	178.50	526.89	14.56	545.09	566.02	566.02	393.12	83.00	428.12	83.00	124.50	166.00	332.00
DC-8-51/52/53	N	207,000	362.25	978.51	27.04	1,012.31	1,051.18	1,051.18	730.08	135.00	765.08	135.00	202.50	270.00	540.00
DC-8-54/55	N	240,000	420.00	978.51	27.04	1,012.31	1,051.18	1,051.18	730.08	135.00	765.08	135.00	202.50	270.00	540.00
DC-8-61/71	N	249,000	435.75	1,100.10	30.40	1,138.10	1,181.80	1,181.80	820.80	168.00	855.80	168.00	252.00	336.00	672.00
DC-8-62/72	N	245,000	428.75	966.93	26.72	1,000.33	1,038.74	1,038.74	721.44	147.00	756.44	147.00	220.50	294.00	588.00
DC-8-63/73	N	275,000	481.25	1,198.53	33.12	1,239.93	1,287.54	1,287.54	894.24	175.00	929.24	175.00	262.50	350.00	700.00
DC-9-14/15 (SERIES 10)	N	82,000	143.50	486.36	13.44	503.16	522.48	522.48	362.88	59.00	397.88	59.00	88.50	118.00	236.00
DC-9-30/32/33/34 (SERIES 30)	N	99,000	173.25	584.79	16.16	604.99	628.22	628.22	436.32	70.00	471.32	70.00	105.00	140.00	280.00
DC-9-41 (SERIES 40)	N	102,000	178.50	599.00	16.00	599.00	622.00	622.00	432.00	74.00	467.00	74.00	111.00	148.00	296.00
DC-9-51 (SERIES 50)	N	110,000	192.50	694.80	19.20	718.80	746.40	746.40	518.40	78.00	553.40	78.00	117.00	156.00	312.00
DC-9-81 (MD-81)	N	128,000	224.00	845.34	23.36	874.54	908.12	908.12	630.72	100.00	665.72	100.00	150.00	200.00	400.00
DC-9-82 (MD-82)	N	130,000	227.50	880.08	24.32	910.48	945.44	945.44	656.64	100.00	691.64	100.00	150.00	200.00	400.00
DC-9-83 (MD-83)	N	139,000	243.25	897.45	24.80	928.45	964.10	964.10	669.60	100.00	704.60	100.00	150.00	200.00	400.00
DC-9-87 (MD-87)	N	130,000	227.50	631.11	17.44	652.91	677.98	677.98	470.88	89.00	505.88	89.00	133.50	178.00	356.00
DC-10-10/10CF/15	W	363,000	635.25	1,748.58	48.32	1,808.98	1,878.44	1,878.44	1,304.64	178.00	1,339.64	178.00	267.00	356.00	712.00
DC-10-30/40	W	403,000	705.25	1,580.67	43.68	1,635.27	1,698.06	1,698.06	1,179.36	188.00	1,214.36	188.00	282.00	376.00	752.00
DC-10-30F/30CF	W	436,000	763.00	0.00	0.00	0.00	0.00	0.00	0.00	189.00	35.00	189.00	283.50	378.00	756.00
DHC-6 TWIN OTTER	M1	15,000	26.25	115.80	3.20	119.80	124.40	124.40	86.40	5.00	121.40	5.00	7.50	10.00	20.00
DHC-7 -DASH 7		45,000	78.75	289.50	8.00	299.50	311.00	311.00	216.00	39.00	251.00	39.00	58.50	78.00	156.00
DHC-8-100 DASH 8		35,000	61.25	214.23	5.92	221.63	230.14	230.14	159.84	39.00	194.84	39.00	58.50	78.00	156.00
DHC-8-200 DASH 8		35,000	61.25	214.23	5.92	221.63	230.14	230.14	159.84	39.00	194.84	39.00	58.50	78.00	156.00
DHC-8-300 DASH 8		42,000	73.50	289.50	8.00	299.50	311.00	311.00	216.00	48.00	251.00	48.00	72.00	96.00	192.00
DHC-8-400 DASH 8		62,000	108.50	405.30	11.20	419.30	435.40	435.40	302.40	63.00	337.40	63.00	94.50	126.00	252.00

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Aircraft Type		Landing Weight	Landing Charges	All Airlines Domestic Arrival	All Departing CUTE Gates	All Airlines Departure	All Airlines International Arrival	GAC International Arrival	GAC Domestic Arr/Dep	GAC/Remote Fuel Stop	Terminal Fuel Stop	Aircraft Parking - Per Day			
												1-5 Days	6-15 Days	16-30 Days	31+ Days
DORNIER 228	M1	15,000	26.25	110.01	3.04	113.81	118.18	118.18	82.08	5.00	117.08	5.00	7.50	10.00	20.00
DORNIER 328		27,000	47.25	173.70	4.80	179.70	186.60	186.60	129.60	30.00	164.60	30.00	45.00	60.00	120.00
EA50	M1	15,000	26.25	46.32	1.28	47.92	49.76	49.76	34.56	5.00	69.56	5.00	7.50	10.00	20.00
EMBRAER EMB-110 (BANDEIRANTE)	M1	15,000	26.25	110.01	3.04	113.81	118.18	118.18	82.08	5.00	117.08	5.00	7.50	10.00	20.00
EMBRAER EMB-120 (BRASILIA)		26,000	45.50	173.70	4.80	179.70	186.60	186.60	129.60	27.00	164.60	27.00	40.50	54.00	108.00
EMBRAER ERJ-135 & 135ER		41,000	71.75	214.23	5.92	221.63	230.14	230.14	159.84	36.00	194.84	36.00	54.00	72.00	144.00
EMBRAER ERJ-140		41,000	71.75	254.76	7.04	263.56	273.68	273.68	190.08		225.08	39.00	58.50	78.00	156.00
EMBRAER ERJ 145		42,000	73.50	289.50	8.00	299.50	311.00	311.00	216.00	41.00	251.00	41.00	61.50	82.00	164.00
EMBRAER ERJ-170		72,000	126.00	405.30	11.20	419.30	435.40	435.40	302.40	53.00	337.40	53.00	79.50	106.00	212.00
EMBRAER ERJ-175		75,000	131.25	497.94	13.76	515.14	534.92	534.92	371.52	56.00	406.52	56.00	84.00	112.00	224.00
EMBRAER ERJ-190-100		94,000	164.50	555.84	15.36	575.04	597.12	597.12	414.72	74.00	449.72	74.00	111.00	148.00	296.00
EMBRAER ERJ-190-200		98,000	171.50	625.32	17.28	646.92	671.76	671.76	466.56	75.00	501.56	75.00	112.50	150.00	300.00
EMBRAER ERJ-195		99,000	173.25	683.22	18.88	706.82	733.96	733.96	509.76	75.00	544.76	75.00	112.50	150.00	300.00
FAIRCHILD-DORNIER 228-212	M1	15,000	26.25	110.01	3.04	113.81	118.18	118.18	82.08	5.00	117.08	5.00	7.50	10.00	20.00
FAIRCHILD-DORNIER 328-110		29,000	50.75	191.07	5.28	197.67	205.26	205.26	142.56	30.00	177.56	30.00	45.00	60.00	120.00
FAIRCHILD-DORNIER 328JET		31,000	54.25	185.28	5.12	191.68	199.04	199.04	138.24	30.00	173.24	30.00	45.00	60.00	120.00
FAIRCHILD-MERLIN/METRO (ALL)		16,000	28.00	110.01	3.04	113.81	118.18	118.18	82.08	21.00	117.08	21.00	31.50	42.00	84.00
FALCON 10/100		18,000	31.50	46.32	1.28	47.92	49.76	49.76	34.56	12.00	69.56	12.00	18.00	24.00	48.00
FALCON 20D/20F/200		27,000	47.25	81.06	2.24	83.86	87.08	87.08	60.48	19.00	95.48	19.00	28.50	38.00	76.00
FALCON 50/500		36,000	63.00	59.90	1.60	59.90	62.20	62.20	43.20	23.00	78.20	23.00	34.50	46.00	92.00
FALCON 900		42,000	73.50	86.85	2.40	89.85	93.30	93.30	64.80	27.00	99.80	27.00	40.50	54.00	108.00
FALCON 2000		33,000	57.75	110.01	3.04	113.81	118.18	118.18	82.08	27.00	117.08	27.00	40.50	54.00	108.00
Dassault Falcon 7X		62,000	108.50	69.48	1.92	71.88	74.64	74.64	51.84	41.00	86.84	41.00	61.50	82.00	164.00
FOKKER F27 FRIENDSHIP-200/400/600		42,000	73.50	289.50	8.00	299.50	311.00	311.00	216.00	49.00	251.00	49.00	73.50	98.00	196.00
FOKKER F28-1000/2000		59,000	103.25	364.77	10.08	377.37	391.86	391.86	272.16	44.00	307.16	44.00	66.00	88.00	176.00
FOKKER F28-3000/4000	N	69,000	120.75	492.15	13.60	509.15	528.70	528.70	367.20	50.00	402.20	50.00	75.00	100.00	200.00
FOKKER F28-5000		67,000	117.25	393.72	10.88	407.32	422.96	422.96	293.76	50.00	328.76	50.00	75.00	100.00	200.00
FOKKER 50 (F27-050)		43,000	75.25	335.82	9.28	347.42	360.76	360.76	250.56	50.00	285.56	50.00	75.00	100.00	200.00
FOKKER 70 (F28-0070)		78,000	136.50	463.20	12.80	479.20	497.60	497.60	345.60	50.00	380.60	50.00	75.00	100.00	200.00
FOKKER 100 & HWO (F28-0100)	N	88,000	154.00	625.32	17.28	646.92	671.76	671.76	466.56	68.00	501.56	68.00	102.00	136.00	272.00
GRUMMAN G-111 ALBATROSS		32,000	56.00	162.12	4.48	167.72	174.16	174.16	120.96	37.00	155.96	37.00	55.50	74.00	148.00
GRUMMAN G-21 GOOSE, G-44 WIDGEON, G-73 MALLARD	M1	15,000	26.25	46.32	1.28	47.92	49.76	49.76	34.56	5.00	69.56	5.00	7.50	10.00	20.00
GRUMMAN (YANKEE, TRAVELER, CHEETAH, TIGER)	M1	15,000	26.25	46.32	1.28	47.92	49.76	49.76	34.56	5.00	69.56	5.00	7.50	10.00	20.00
GULFSTREAM 1		33,000	57.75	127.38	3.52	131.78	136.84	136.84	95.04	32.00	130.04	32.00	48.00	64.00	128.00
GULFSTREAM GALAXY (IAI GALAXY)		28,000	49.00	57.90	1.60	59.90	62.20	62.20	43.20	23.00	78.20	23.00	34.50	46.00	92.00
GULFSTREAM 11/111/IV		59,000	103.25	92.64	2.56	95.84	99.52	99.52	69.12	41.00	104.12	41.00	61.50	82.00	164.00
GULFSTREAM V		66,000	115.50	46.32	1.28	47.92	49.76	49.76	34.56	54.00	69.56	54.00	81.00	108.00	216.00
GULFSTREAM G150		22,000	38.50	46.32	1.28	47.92	49.76	49.76	34.56	20.00	69.56	20.00	30.00	40.00	80.00
GULFSTREAM G650	M1	84,000	147.00	69.48	1.92	71.88	74.64	74.64	51.84	63.00	86.84	63.00	94.50	126.00	252.00
HELICOPTERS (ALL)	M1	15,000	26.25	23.16	0.64	23.96	24.88	24.88	17.28	5.00	52.28	5.00	7.50	10.00	20.00
HERON (DH114)	M1	15,000	26.25	81.06	2.24	83.86	87.08	87.08	60.48	5.00	95.48	5.00	7.50	10.00	20.00
Hawker Beechcraft 4000		34,000	59.50	46.32	1.28	47.92	49.76	49.76	34.56	27.00	69.56	27.00	40.50	54.00	108.00
HS125 (ALL)		23,000	40.25	46.32	1.28	47.92	49.76	49.76	34.56	14.00	69.56	14.00	21.00	28.00	56.00
HS748 (BAe 748)		38,000	66.50	289.50	8.00	299.50	311.00	311.00	216.00	43.00	251.00	43.00	64.50	86.00	172.00
IL-62/62M/62MK	N	252,000	441.00	1,059.57	29.28	1,096.17	1,138.26	1,138.26	790.56	156.00	825.56	156.00	234.00	312.00	624.00
IL-76/MD	W	334,000	584.50	0.00	0.00	0.00	0.00	0.00	0.00	158.00	35.00	158.00	237.00	316.00	632.00
IL-86	W	386,000	675.50	2,026.50	56.00	2,096.50	2,177.00	2,177.00	1,512.00	194.00	1,547.00	194.00	291.00	388.00	776.00
IL-96-300	W	386,000	675.50	1,360.65	37.60	1,407.65	1,461.70	1,461.70	1,015.20	226.00	1,050.20	226.00	339.00	452.00	904.00
IL-114		50,000	87.50	370.56	10.24	383.36	398.08	398.08	276.48	54.00	311.48	54.00	81.00	108.00	216.00
INPT CN-235-220		34,000	59.50	254.76	7.04	263.56	273.68	273.68	190.08	21.00	225.08	21.00	31.50	42.00	84.00
INPT CN-250-100		54,000	94.50	370.56	10.24	383.36	398.08	398.08	276.48	21.00	311.48	21.00	31.50	42.00	84.00
JETSTREAM 31/32	M1	15,000	26.25	110.01	3.04	113.81	118.18	118.18	82.08	5.00	117.08	5.00	7.50	10.00	20.00
KELOWNA FLIGHTCRAFT CONVAIR 5800U		58,000	101.50	0.00	0.00	0.00	0.00	0.00	0.00	54.00	35.00	54.00	81.00	108.00	216.00
LAKE LA42, LA-4-260 & BUCCANEER	M1	15,000	26.25	23.16	0.64	23.96	24.88	24.88	17.28	5.00	52.28	5.00	7.50	10.00	20.00
LEARJET 20's (21, 23, 25, etc.)	M1	15,000	26.25	57.90	1.60	59.90	62.20	62.20	43.20	5.00	78.20	5.00	7.50	10.00	20.00
LEARJET 30,s(31, 35a, 36a, etc.)		16,000	28.00	57.90	1.60	59.90	62.20	62.20	43.20	13.00	78.20	13.00	19.50	26.00	52.00
LEARJET 45		19,000	33.25	57.90	1.60	59.90	62.20	62.20	43.20	13.00	78.20	13.00	19.50	26.00	52.00
LEARJET 55		16,000	28.00	57.90	1.60	59.90	62.20	62.20	43.20	13.00	78.20	13.00	19.50	26.00	52.00
LEARJET 60		20,000	35.00	57.90	1.60	59.90	62.20	62.20	43.20	13.00	78.20	13.00	19.50	26.00	52.00

MIAMI-DADE AVIATION DEPARTMENT
AVIATION CHARGES AT MIAMI INTERNATIONAL AIRPORT
Effective October 1, 2013 - September 30, 2014
Based on \$1.75 per 1,000 Pounds of Nominal Gross Landed Weight

Aircraft Type		Landing Weight	Landing Charges	All Airlines Domestic Arrival	All Departing CUTE Gates	All Airlines Departure	All Airlines International Arrival	GAC International Arrival	GAC Domestic Arr/Dep	GAC/Remote Fuel Stop	Terminal Fuel Stop	Aircraft Parking - Per Day			
												1-5 Days	6-15 Days	16-30 Days	31+ Days
L-1329 JETSTAR I & II		36,000	63.00	75.27	2.08	77.87	80.86	80.86	56.16	21.00	91.16	21.00	31.50	42.00	84.00
L-100/L-382/C-130 HERCULES	N	135,000	236.25	0.00	0.00	0.00	0.00	0.00	0.00	94.00	35.00	94.00	141.00	188.00	376.00
L-188 ELECTRA (P-3 ORION)	N	96,000	168.00	474.78	13.12	491.18	510.04	510.04	354.24	73.00	389.24	73.00	109.50	146.00	292.00
L-1011 TRISTAR (ALL INCLUDING - 500):	W	368,000	644.00	1,418.55	39.20	1,467.55	1,523.90	1,523.90	1,058.40	172.00	1,093.40	172.00	258.00	344.00	688.00
LET L-420	M1	15,000	26.25	110.01	3.04	113.81	118.18	118.18	82.08	5.00	117.08	5.00	7.50	10.00	20.00
LET -L-610G		33,000	57.75	231.60	6.40	239.60	248.80	248.80	172.80	19.00	207.80	19.00	28.50	38.00	76.00
MAULE (ALL)	M1	15,000	26.25	23.16	0.64	23.96	24.88	24.88	17.28	5.00	52.28	5.00	7.50	10.00	20.00
MARTIN M-202		37,000	64.75	231.60	6.40	239.60	248.80	248.80	172.80	42.00	207.80	42.00	63.00	84.00	168.00
MARTIN M-404		43,000	75.25	254.76	7.04	263.56	273.68	273.68	190.08	44.00	225.08	44.00	66.00	88.00	176.00
MD-11/-11ER	W	430,000	752.50	1,650.15	45.60	1,707.15	1,772.70	1,772.70	1,231.20	214.00	1,266.20	214.00	321.00	428.00	856.00
MD-11F	W	472,000	826.00	0.00	0.00	0.00	0.00	0.00	0.00	214.00	35.00	214.00	321.00	428.00	856.00
MD-88	N	130,000	227.50	862.71	23.84	892.51	926.78	926.78	643.68	100.00	678.68	100.00	150.00	200.00	400.00
MD-90-30	N	142,000	248.50	926.40	25.60	958.40	995.20	995.20	691.20	104.00	726.20	104.00	156.00	208.00	416.00
METRO , METRO 3/4C, 111H, EXPEDITOR (ALL)		16,000	28.00	110.01	3.04	113.81	118.18	118.18	82.08	21.00	117.08	21.00	31.50	42.00	84.00
MITSHIBISHI MU2/MU24/MU26	M1	15,000	26.25	46.32	1.28	47.92	49.76	49.76	34.56	5.00	69.56	5.00	7.50	10.00	20.00
MOONEY (ALL)	M1	15,000	26.25	23.16	0.64	23.96	24.88	24.88	17.28	5.00	52.28	5.00	7.50	10.00	20.00
NAVION (ALL)	M1	15,000	26.25	23.16	0.64	23.96	24.88	24.88	17.28	5.00	52.28	5.00	7.50	10.00	20.00
NORD 262A/B/C/D (FREGAT & MOHAWK 296)		23,000	40.25	167.91	4.64	173.71	180.38	180.38	125.28	28.00	160.28	28.00	42.00	56.00	112.00
PIAGGIO P180		15,000	26.25	52.11	1.44	53.91	55.98	55.98	38.88	5.00	73.88	5.00	7.50	10.00	20.00
Embraer Phenom 300	C	15,000	26.25	34.74	0.96	35.94	37.32	37.32	25.92	5.00	60.92	5.00	7.50	10.00	20.00
PHENOM 300		17,000	29.75	34.74	0.96	35.94	37.32	37.32	25.92	17.00	60.92	17.00	25.50	34.00	68.00
PILATUS PC-6 (TURBO PORTER BC2-H4)	M1	15,000	26.25	57.90	1.60	59.90	62.20	62.20	43.20	5.00	78.20	5.00	7.50	10.00	20.00
PILATUS AIRCRAFT PC-12U (PC12/45)	M1	15,000	26.25	57.90	1.60	59.90	62.20	62.20	43.20	5.00	78.20	5.00	7.50	10.00	20.00
PIPER SINGLE ENGINE EXCEPT MALIBU	M1	15,000	26.25	23.16	0.64	23.96	24.88	24.88	17.28	5.00	52.28	5.00	7.50	10.00	20.00
PIPER (MALIBU & ALL TWIN ENGINE	M1	15,000	26.25	46.32	1.28	47.92	49.76	49.76	34.56	5.00	69.56	5.00	7.50	10.00	20.00
PITTS (ALL)	M1	15,000	26.25	11.58	0.32	11.98	12.44	12.44	8.64	5.00	43.64	5.00	7.50	10.00	20.00
ROCKWELL (ALL AERO COMMANDER SERIES)	M1	15,000	26.25	46.32	1.28	47.92	49.76	49.76	34.56	5.00	69.56	5.00	7.50	10.00	20.00
ROCKWELL SABERLINER (ALL)		20,000	35.00	57.90	1.60	59.90	62.20	62.20	43.20	15.00	78.20	15.00	22.50	30.00	60.00
Saab 340A		28,000	49.00	104.22	2.88	107.82	111.96	111.96	77.76	29.00	112.76	29.00	43.50	58.00	116.00
SAAB-340 Except 340A		28,000	49.00	173.70	4.80	179.70	186.60	186.60	129.60	29.00	164.60	29.00	43.50	58.00	116.00
SAAB 2000		48,000	84.00	196.86	5.44	203.66	211.48	211.48	146.88	45.00	181.88	45.00	67.50	90.00	180.00
SABERLINER , ROCKWELL (ALL)		20,000	35.00	57.90	1.60	59.90	62.20	62.20	43.20	15.00	78.20	15.00	22.50	30.00	60.00
SHORTS 330 (SD3-30)		23,000	40.25	173.70	4.80	179.70	186.60	186.60	129.60	27.00	164.60	27.00	40.50	54.00	108.00
SHORTS 360 (SD3-60)		27,000	47.25	208.44	5.76	215.64	223.92	223.92	155.52	33.00	190.52	33.00	49.50	66.00	132.00
SR20/22	M1	15,000	26.25	23.16	0.64	23.96	24.88	24.88	17.28	5.00	52.28	5.00	7.50	10.00	20.00
SSJ100-95		90,000	157.50	497.94	13.76	515.14	534.92	534.92	371.52	56.00	406.52	56.00	84.00	112.00	224.00
SWEARINGEN MERLIN	M1	15,000	26.25	46.32	1.28	47.92	49.76	49.76	34.56	5.00	69.56	5.00	7.50	10.00	20.00
TED SMITH TS60 (PIPER AEROSTER PA60)	M1	15,000	26.25	46.32	1.28	47.92	49.76	49.76	34.56	5.00	69.56	5.00	7.50	10.00	20.00
TRISLANDER (SEE PILATUS AIRCRAFT)	M1	15,000	26.25	81.06	2.24	83.86	87.08	87.08	60.48	5.00	95.48	5.00	7.50	10.00	20.00
TU-134/134A	N	95,000	166.25	486.36	13.44	503.16	522.48	522.48	362.88	73.00	397.88	73.00	109.50	146.00	292.00
TU-144 (CHARGER)	N	396,000	693.00	810.60	22.40	838.60	870.80	870.80	604.80	126.00	639.80	126.00	189.00	252.00	504.00
TU-154/-154M	N	176,000	308.00	995.88	27.52	1,030.28	1,069.84	1,069.84	743.04	68.00	778.04	68.00	102.00	136.00	272.00
TU-204	N	190,000	332.50	1,140.63	31.52	1,180.03	1,225.34	1,225.34	851.04	132.00	886.04	132.00	198.00	264.00	528.00
TU-304	N	539,000	943.25	1,806.48	49.92	1,868.88	1,940.64	1,940.64	1,347.84	122.00	1,382.84	122.00	183.00	244.00	488.00
TU-330	N	200,000	350.00	0.00	0.00	0.00	0.00	0.00	0.00	122.00	35.00	122.00	183.00	244.00	488.00
TU-334-100	N	95,000	166.25	590.58	16.32	610.98	634.44	634.44	440.64	122.00	475.64	122.00	183.00	244.00	488.00
TU-334-100D	N	120,000	210.00	590.58	16.32	610.98	634.44	634.44	440.64	122.00	475.64	122.00	183.00	244.00	488.00
TU-354	N	121,000	211.75	729.54	20.16	754.74	783.72	783.72	544.32	122.00	579.32	122.00	183.00	244.00	488.00
YAK-40		37,000	64.75	208.44	5.76	215.64	223.92	223.92	155.52	34.00	190.52	34.00	51.00	68.00	136.00
YAK-42	N	114,000	199.50	486.36	13.44	503.16	522.48	522.48	362.88	84.00	397.88	84.00	126.00	168.00	336.00
YS-11		52,000	91.00	370.56	10.24	383.36	398.08	398.08	276.48	57.00	311.48	57.00	85.50	114.00	228.00
VISCOUNT (VICKERS 700/700D)		54,000	94.50	364.77	10.08	377.37	391.86	391.86	272.16	146.00	307.16	146.00	219.00	292.00	584.00
WESTWIND VII/ASTRA		17,000	29.75	75.27	2.08	77.87	80.86	80.86	56.16	15.00	91.16	15.00	22.50	30.00	60.00
WESTWIND ASTRA SPX		21,000	36.75	46.32	1.28	47.92	49.76	49.76	34.56	19.00	69.56	19.00	28.50	38.00	76.00

AIRCRAFT UNDER 15,000 POUNDS
CLASS WEIGHT
M-1 0 - 15,000 LBS

TERMINAL TAB

AIRLINE ACTIVITY BASED FEES CALCULATION MIAMI INTERNATIONAL AIRPORT FOR FISCAL YEARS ENDING SEPTEMBER 30,

CONCOURSE USE FEE CALCULATION

		<u>FY 2012-13</u>	<u>FY 2013-14</u>
Domestic Concourse Airline Sq. Ft.	[A]	1,193,697	1,193,697
International Concourse Airline Sq. Ft.	[B]	1,432,694	1,456,176
Total Concourse Airline Square Feet	[C=A+B]	2,626,391	2,649,873
Class III Terminal Rental Rate	[D]	\$76.77	\$79.92
Equivalent Concourse Rent	[E=CxD]	\$201,628,018	\$211,777,850
Total Arriving/Departing Seats	[F]	48,600,000	49,000,000
Fee per Seat	[E/F]	\$4.15	\$4.32

BAGGAGE CLAIM FEE CALCULATION

Baggage Claim Square Feet	[A]	194,672	194,672
Class III Terminal Rental Rate	[B]	\$76.77	\$79.92
Equivalent Rent	[C=AxB]	\$14,944,969	\$15,558,186
Baggage Claim Eqpmt & Maintenance Costs	[D]	4,470,696	3,694,468
Total for Recovery	[E=C+D]	\$19,415,666	\$19,252,654
Domestic Arriving Seats	[F]	13,056,580	13,137,529
Fee per Seat	[E/F]	\$1.49	\$1.47

SCREENING USE FEE CALCULATION

Screening Costs		12,765,270	\$12,701,057
Less: Reimbursement from TSA		(500,000)	(500,000)
	[A]	\$12,265,270	\$12,201,057
Total Departing Seats	[B]	24,298,387	24,968,585
Fee per Seat	[A/B]	\$0.50	\$0.49

INTERNATIONAL FACILITIES USE FEE CALCULATION

International Facilities Costs	[A]	\$16,238,065	\$18,078,821
QAS Porter Service Equipment Reimbursement	[B]	\$0	0
	[C=A+B]	\$16,238,065	\$18,078,821
International Inbound - Class IV - South Terminal	[D]	16,995	16,995
International Inbound - Class IV - North Terminal	[E]	35,430	47,240
	[F=D+E]	52,425	64,235
Class IV Terminal Rental Rate	[G]	38.39	\$39.96
International Inbound Costs	[H=FxG]	\$2,012,596	\$2,566,831
International Facilities and Inbound Costs	[I=C+H]	\$18,250,661	\$20,645,651
International Arriving Seats	[J]	11,245,033	10,893,886
Fee per Seat	[I/J]	\$1.62	\$1.90

TERMINAL RENTAL RATES CALCULATION MIAMI INTERNATIONAL AIRPORT FOR FISCAL YEARS ENDING SEPTEMBER 30,

AVERAGE (CLASS III) TERMINAL RENTAL RATE CALCULATION

		<u>FY 2012-13</u>	<u>FY 2013-14</u>
Terminal Rent Requirement	[A]	\$399,736,399	\$417,026,986
Weighted Revenue Sq. Ft.	[B]	5,207,171	5,217,826
Class III Rate per Sq. Ft.	[A/B]	\$76.77	\$79.92

WEIGHTED RENTAL RATES CALCULATION

Type of Space	Class III Rate	Weight Factor	Rate	Airline Rented Space	Total Airline Revenue
	[A]	[B]	[C=AxB]	[D]	[CxD]
<u>FY 2012-13</u>					
Class I	\$76.77	2.00	\$153.54	16,720	\$2,567,189
Class II	\$76.77	1.50	115.16	174,882	20,139,411
Class III	\$76.77	1.00	76.77	301,243	23,126,425
Class IV	\$76.77	0.50	38.39	250,044	9,599,189
Class V	\$76.77	0.25	19.19	16,456	315,791
Class VI	\$76.77	1.00	76.77	1,250	95,963
				<u>760,595</u>	<u>\$55,843,967</u>
<u>FY 2013-14</u>					
Class I	\$79.92	2.00	\$159.84	15,173	\$2,425,252
Class II	79.92	1.50	119.88	126,447	15,158,466
Class III	79.92	1.00	79.92	235,790	18,844,337
Class IV	79.92	0.50	39.96	214,592	8,575,096
Class V	79.92	0.25	19.98	12,656	252,867
Class VI	79.92	1.00	79.92	3,956	316,164
				<u>608,614</u>	<u>\$45,572,182</u>

CUTE RATES MIAMI INTERNATIONAL AIRPORT FY 2014

CUTE Gate Rates

- Infrastructure Fee—**\$0.05 per departing seat**
- Gate Usage Fee (CUTE Equipment Rental)—**\$0.16 per departing seat**

Ticket Counter Usage Fee (CUTE airlines only)

	<u>Fee per ticket counter hour</u>
CUTE Equipment Rental	\$4.69
Class I Rental Expense for Ticket Counter	6.41
Class IV Rental Expense for Baggage Makeup	8.30
CUTE Dynamic Signage (Back-wall Displays)	<u>0.29</u>
Total	<u>\$19.69</u>

Maximum daily rate per ticket counter - **\$236.28 (12 hours multiplied by Ticket Counter Usage Fee)**

CUTE Dynamic Signage (Back-wall Displays)

- Maximum monthly rate - **\$50.00 per ticket counter position.**
- Annual rate for back-wall displays located within leased areas - **\$1,200.00 per display.**

CUTE Back-office / Operations / Educational Equipment – the monthly charge will apply to vendor-maintained CUTE equipment located in leased areas. Wiring and cabling installation will be charged separately.

- **Monthly Charge per Unit - \$182.24**

Manual CUTE Ticket Counter Rates

Rates apply to airlines that use the CUTE ticket counters but process their passengers manually. This rate applies to General Aeronautical Service Permittee (GASPer) who process airlines that do not have a Terminal Agreement with MDAD.

- **Standard Manual Rate -**
 - * **Wide-body aircraft (over 200 seats) - \$551.24 per flight**
Based on seven ticket counters at four hours each = 7 x 4 x hourly ticket counter usage fee of \$19.69
 - * **Narrow aircraft (101 seats through 200 seats) - \$314.99 per flight**
Based on four ticket counters at four hours each = 4 x 4 x hourly ticket counter usage fee of \$19.69
 - * **Regional Commuter aircraft (20 seats through 100 seats) - \$157.50 per flight**
Based on two ticket counters at four hours each = 2 x 4 x hourly ticket counter usage fee of \$19.69
 - * **Small Turbo aircraft (under 20 seats) - \$78.75 per flight**
Based on two ticket counters at four hours each = 1 x 4 x hourly ticket counter usage fee of \$19.69
- **Unauthorized Manual Rate** – An airline is charged an unauthorized rate if the CUTE system was available and they did not use it.
 - * **Wide-body aircraft (over 200 seats) - \$1,102.47 per flight**
Based on seven ticket counters at four hours each = 7 x 4 x hourly ticket counter usage fee of \$19.69 + 100% premium
 - * **Narrow aircraft (101 seats through 200 seats) - \$629.98 per flight**
Based on four ticket counters at four hours each = 4 x 4 x hourly ticket counter usage fee of \$19.69 + 100% premium
 - * **Regional Commuter aircraft (20 seats through 100 seats) - \$314.99 per flight**
Based on four ticket counters at four hours each = 2 x 4 x hourly ticket counter usage fee of \$19.69 + 100% premium
 - * **Small Turbo aircraft (under 20 seats) - \$157.50 per flight**
Based on four ticket counters at four hours each = 1 x 4 x hourly ticket counter usage fee of \$19.69 + 100% premium

CUTE RATES MIAMI INTERNATIONAL AIRPORT FY 2014

Miscellaneous CUTE Charges

Hourly Charges (TWOV lounges, ITI lounges, ITI baggage, and Ramp Baggage Make-up) - the fee shall be \$4.69 per hour for each respective area effective October 1, 2013.

Cruise Check-In Facility at Miami Seaport maintenance charges (added to CUTE hourly usage fees) – on-site maintenance single circuit is \$10.00 per hour with back-up circuit at \$10.34 per hour. For on-call maintenance (response within two hours) the fee is \$3.16 per hour for single circuit and \$3.51 per hour for back-up circuit.

CUTE Rate Based on Departing Aircraft Seat – A CUTE rate of \$2.25 per departing aircraft seat may be charged to non-exempt carriers and may replace the current hourly usage charge method.

CUSS Charges (Common Use Self Service)

Per Transaction Fee – the fee shall be \$0.58 per transaction at all Miami-Dade Aviation Department common use CUSS units.

Monthly Fee (Desktop Unit) – The fee shall be **\$51.82 per unit, per month.** Includes hardware/software costs and operation & maintenance costs.

Monthly Fee (Standalone Unit) – The fee shall be **\$131.74 per unit, per month.** Includes hardware/software costs, 6 sq ft of class I space at current rate and operation & maintenance costs.

Closed-Circuit Television (CCTV)

Cameras

- PTZ (Pan-Tilt-Zoom) \$24.00 each, per month
- Fixed \$16.00 each, per month

Viewing/Workstations

- Cellstack/NICE (1) \$614.00 each, per month
- Cellstack (2) \$553.00 each, per month
- NICE (3) \$461.00 each, per month

Recording – Per Port

- NICE Pro (30-day recording) \$14.00 each, per month
- NICE Harmony (20-day recording) \$9.00 each, per month

(1) *Required for recording*

(2) *Digital quality viewing without recording capability*

(3) *Standard quality viewing without recording capability*

CALCULATION OF CUTE FEES
MIAMI-DADE AVIATION DEPARTMENT
For Fiscal Year Ending September 30

		Budget	
		FY2013	FY2014
Infrastructure Fee (included in Concourse Use Fee)			
Operating Costs		\$ 970,295	\$ 1,206,802
Equipment Costs (Core Room Hardware/Servers)		300,000	-
	[A]	\$ 1,270,295	\$ 1,206,802
All Departing Seats Estimate	[B]	23,749,603	24,495,289
Cost per Departing Seat	[A/B]	\$ 0.05	\$ 0.05
Gate Usage Fee			
Operating Costs		\$ 694,257	\$ 863,480
Training Cost Allocation (5)		35,861	41,482
Telecom Charges		30,672	30,672
Total Costs	[C]	\$ 760,790	\$ 935,634
CUTE Airlines Departing Seats Estimate	[D]	5,616,971	6,011,298
Gate Usage Fee per Departing Seat	[C/D]	\$ 0.14	\$ 0.16
Ticket Counter Usage Fee			
Operating Costs	[a]	\$ 2,111,130	\$ 2,625,711
Training Cost Allocation (5)	[a]	107,232	124,040
Telecom Charges	[a]	63,504	63,504
Ticket Counter Terminal Space Cost		4,941,378	3,844,088
CUTE Class I Terminal Space (sq. ft.) (1)		32,183	30,062
x Class I Terminal Rental Rate		\$ 153.54	\$ 159.84
x Vacancy Factor applied to CUTE Class I sq ft			20%
Outbound Bag Makeup Terminal Space (sq. ft.)		4,387,862	4,567,308
CUTE Class IV Terminal Space in sq ft.		114,297	114,297
x Class IV Terminal Rental Rate		\$ 38.39	\$ 39.96
Total Ticket Counter CUTE Costs	[E]	\$ 11,611,106	\$ 11,224,651
CUTE Ticket Counter Hours Estimate (2)	[F]	600,000	600,000
CUTE Ticket Counter Hours Estimate without Outbd BMU (3)	[G]	550,000	550,000
Hourly Ticket Counter Usage Fee	[E/F]	\$ 20.02	\$ 19.40
Hourly Ticket Counter Usage Fee W/O OUTBOUND BMU	[E/G]	\$ 12.04	\$ 11.10
Hourly Eqpmt Fee Chg for VIP Lounge	[a/F]	\$ 3.80	\$ 4.69
VIP Lounge Eqpmt Monthly Charge Cap (4)		\$ 659.21	\$ 812.72
Airline Back Office / Operations Eqpmt Monthly Charge		\$ 146.53	\$ 182.24
Common Use Display Charge			
Operating Costs		\$ 172,330	\$ 172,330
CUTE Ticket Counter Hours Estimate (2)	[H]	600,000	600,000
Hourly Display Charge per Position	[G/H]	\$ 0.29	\$ 0.29
CUTE Airline Monthly Charge Cap		\$ 50.00	\$ 50.00
Exempt Airline Monthly Charge Cap		\$ 50.00	\$ 50.00

- (1) Decrease in FY2014 CUTE ticket counter space is due to conversion of LATAM ticket counters to exempt status from CUTE status.
Exempt status ticket counter space is excluded from CUTE rate calculation.
- (2) Based on an average of 4 hours per day per ticket counter position for 360 days.
- (3) Same assumptions as footnote # (3) above, but excludes the CUTE ticket counter positions that feed to the AA/NTD baggage system.
- (4) Based on hourly equipment rate multiplied by 40 hours per week multiplied by 52 weeks per year (2,080 hrs) divided by 12 months.
- (5) Training costs include MDAD Training Room space rental at Class III rates, effective FY 2012.

LANDSIDE TAB

**PUBLIC AND EMPLOYEE PARKING
AT MIAMI INTERNATIONAL AIRPORT
AS OF OCTOBER 1, 2013**

Public Parking

Miami International Airport's parking facilities consist of two multi-level parking garages, identified as the DOLPHIN GARAGE and the FLAMINGO GARAGE.

Standard Parking Rates:

- \$2.00 for each 20 minute increment or part thereof to a maximum of \$17.00 per day.

Valet Parking:

- \$18.00 for the first 1-3 hours or part thereof. After 3 hours, the daily maximum will be \$30.00 per day.

Economy Parking:

- \$3.00 per hour. The daily maximum will be \$8.00 per day.

Parking Space Reservation Charge:

- **\$10.00 per vehicle parking space.** This is a prepaid fee and charged in addition to existing vehicle parking rates. The space reservation expires when vehicle exits the reserved parking space.

Terminal

Both the DOLPHIN GARAGE and the FLAMINGO GARAGE connect to the Terminal Building by moving sidewalks, located on the 3rd level of the garages.

Disabled Parking

Designated disabled permit parking and stroller permit parking is available on the 3rd level of the garages.

Over-height Vehicles

Over-height vehicles may use the "High-Vehicle" surface lot parking area located adjacent to the East side of the DOLPHIN GARAGE.

**PUBLIC AND EMPLOYEE PARKING
AT MIAMI INTERNATIONAL AIRPORT
AS OF OCTOBER 1, 2013**

Employee Parking

Employee Parking Decals - the fee shall be **\$30.00 per decal per month.** (Park 8 and Employee Parking Lot)

Long-term Parking Magnetic Cards - the fee shall be **\$100.00 per employee, per month.**

Contractor Parking

Contractor Parking Cards - the fee shall be **\$200.00 per card, per year.**

Towed Vehicles

The fee for towed vehicles shall be **\$50.00 per occurrence.**

**GROUND TRANSPORTATION FEES
MIAMI INTERNATIONAL AIRPORT
AS OF OCTOBER 1, 2013**

SUB-CLASS FEE	
<i>The following deposit applies to all sub-classes except for Class D:</i> <ul style="list-style-type: none"> • \$500 security deposit per company with less than 10 vehicles • \$1,000 per company with 10 or more vehicles • MDAD may waive the security deposit requirement for a company paying fees on a per trip basis and having a maximum of one trip per month 	
Shuttle/Delivery Service	
A1—Bus	\$7.00 per trip
A2—Van	\$3.00 per trip
A3—Limo	\$3.00 per trip
B1—Hotel/Motel (Small)	\$1.00 per trip
B2—Hotel/Motel (Large)	\$2.00 per trip
B3—Commercial (Small)	\$2.50 per trip
B4—Commercial (Large)	\$3.00 per trip
C1—Crew Service (Small)	\$1.00 per trip
C2—Crew Service (Large)	\$2.00 per trip
Class D—Delivery Service	MDAD may assess a fee within the range of \$1-\$12.00 which reflects the appropriate operating costs applicable to the service performed and the size of vehicle used.
Off-Airport Rental Car Companies	
B5—Off-airport Car Rental Companies with less than \$500,000 annual MIA gross revenues	\$3.00 for each MIA contract
B6—Off-airport Car Rental Companies with MIA gross revenues between \$500,000 and \$4.9 million annually	4.5% of gross revenues from MIA passengers
B7—Off-airport Car Rental Companies with MIA gross revenues in excess of \$5 million annually	7.5% of gross revenues from MIA passengers
Off-Airport Parking Lot Operators	
B8—Off Airport Parking Lot Operators (Small vans)	Upper Level—\$1.00 per trip Lower Level—\$2.50 per trip
B9—Off Airport Parking Lot Operators (Large vans)	Upper Level—\$2.00 per trip Lower Level—\$3.00 per trip
Expedite Service Vehicle	
Class E Vehicles (companies with courier vehicles, armored cars and expedite late baggage vehicles)	\$200.00 annual permit fee per vehicle

Class E permits also include food vendors who pay a \$360.00 yearly fee for the annual permit, which expires each December 31st.

For sub-class B7 having *less* than \$20 million in annual gross revenues from MIA passengers, the Aviation Department charges 7.5% of gross revenues. For sub-class B7 having \$20 million or *more* in annual gross revenues from MIA passengers, 9% of gross revenues is charged.

GROUND TRANSPORTATION FEES (continued)

- **Mobile Food Truck Vendor Fee**—the annual fee shall be **\$360.00 per vehicle**. This fee will be assessed to mobile food truck vendors that sell food to the labor force at MIA.
- **Taxicab Operation Fee**—the fee shall be **\$2.00 per trip**.
- **Ground Transportation Permit Renewal Fee** – the annual fee shall be **\$100.00 per permit**.
- **Ground Transportation Permit Late Renewal Fee** – the fee shall be **\$100.00 per permit**.

AUTHORITY TO REVISE OR ADJUST BUILDING RENTAL RATES DURING PERIOD FOLLOWING BOARD OF COUNTY COMMISSIONERS ACTION AND BEFORE NEXT APPROVAL BY BOARD BASED ON REVISED APPRAISAL

By establishing and authorizing the imposition of the rental rates reflected on the attached appraisal document or in this Budget, the Board also establishes and authorizes the Aviation Department to impose, during the period following the Board's action and before the next approval by the Board of rental rates for the properties, any revised rental rates that are based on appraisals of any of the properties described in the attached document or the Budget that are obtained as a result of an appraisal performed under the authority of Board's action or agreement previously approved by the Board.

Miami International Airport Land Rental Rates Effective as of October 1, 2013

The following rental rates are to be effective October 1, 2013 and applied to all present and future leaseholds, when applicable. A map of land zone areas is attached.

Land Zone	Actual 2012-2013 Rate	Proposed 2013- 2014 Rate
1 Airport	\$1.55 per sq.ft.	\$1.60 per sq.ft.
1a Airport – vacant land with aircraft access	\$1.85 per sq.ft.	N/A
2 Commercial sites at SEC of NW 36 th St & NW 72 nd Ave	\$1.90 per sq.ft.	\$2.10 per sq.ft.
3 N.W. 21 st St. and N.W. 39 th Avenue	\$2.75 per sq.ft.	\$2.75 per sq.ft.
4 Fuel Farm	\$2.00 per sq.ft.	\$2.00 per sq.ft.
5 N.W. corner of N.W. 97 th Avenue & N.W. 54 th Street	\$2.40 per sq.ft.	\$2.40 per sq.ft.
6 Jai-Alai fronton land area & NW 36 th Street Frontage	\$2.00 per sq.ft.	\$2.10 per sq.ft.
7 Commercial Sites on NW 12 th St & North of NW 36 th St	\$1.60 per sq.ft.	\$1.65 per sq.ft.

NOTE: There is an additional charge of \$.05 per square foot where special services are provided, such as high intensity lighting, power cost, etc.

Paving Rates

Paving rates are in addition to land rental.

Type of Paving	Actual 2012-2013 Rate	Proposed 2013- 2014 Rate
Standard (Vehicular) Existing	\$.25 per sq.ft.	\$.25 per sq.ft.
Heavy Duty (Aircraft) Existing	\$.70 per sq.ft.	\$.70 per sq.ft.

Building Rental Rates Miami International Airport Effective as of October 1, 2013

The following are the estimated annual square foot building rates for the period October 1, 2013 to September 30, 2014. **These rates exclude land, water, sewer, electric, and common area janitorial except where footnoted.**

Building #. (Old bldg. #)	Building Description	Actual Rate 2012-2013	Proposed Rate 2013-2014
49	Offices (A/C) Shop (A/C)	\$6.00 \$6.00	\$6.00 \$6.00
700	Cargo (Non A/C) Offices (A/C) 2nd Floor Offices (A/C) 1st Floor Offices (without tenant improvements) 3 rd Floor Storage (storage only)*	\$11.75 (11) \$13.50 (11) \$15.00 (11) N/A	\$11.75 (11) \$13.50 (11) \$15.00 (11) \$10.00
701	Cargo (Non A/C) Offices (A/C) 2nd Floor Offices (A/C) 1st Floor Offices (without tenant improvements) 3 rd Floor Storage (storage only)*	\$11.75 (11) \$13.50 (11) \$15.00 (11) N/A	\$11.75 (11) \$13.50 (11) \$15.00 (11) \$10.00
702	Cargo (Non A/C) Offices (A/C) 2nd Floor Offices (A/C) 1st Floor Offices (without tenant improvements) 3 rd Floor Storage (storage only)*	\$11.75 (11) \$13.50 (11) \$15.00 (11) N/A	\$11.75 (11) \$13.50 (11) \$15.00 (11) \$10.00
703 (2120)	Engine Test Cell Bldg.—Storage Test Cells (in compliance with 40-year recertification) • Reciprocating-Dynamometer Cells • Large Jet Engine Cells	\$5.25 (12) \$11,000 per month (8)(13) \$13,000 per month (8)(13)	\$5.25 (12) \$11,000 per month (8)(13) \$13,000 per month (8)(13)
703A	Test Cell	\$13,000 per month	\$13,000 per month
704 (2121)	Warehouse (Non A/C)/Cargo (Non A/C) Offices (A/C)/Shop(A/C)/Storage(A/C)	\$5.75 (12) \$6.25 (12)	\$5.75 (12) \$6.25 (12)
706	Cargo (Non A/C) Offices (A/C) 3 rd Floor Storage (storage only)*	\$15.50 (11) \$15.00 (11) N/A	\$15.50 (11) \$15.00 (11) \$10.00
707	Cargo (Non A/C) Offices (A/C) 3 rd Floor Storage (storage only)*	\$15.50 (11) \$15.00 (11) N/A	\$15.50 (11) \$15.00 (11) \$10.00
708	Cargo (Non A/C) Offices (A/C) 3 rd Floor Storage (storage only)*	\$15.50 (11) \$15.00 (11) N/A	\$15.50 (11) \$15.00 (11) \$10.00

*** No air conditioning is provided and only electric for minimal lighting.**

Building Rental Rates Miami International Airport
Effective as of October 1, 2013 (continued)

Building #. (Old bldg. #)	Building Description	Actual Rate 2012-2013	Proposed Rate 2013-2014
709	LanChile (Airis)	Tenant constructed building	
710	LanChile (Airis)	Tenant constructed building	
711	Arrow Cargo (Aeroterm)	Tenant constructed building	
712	Arrow Cargo (AMB Codina)	Tenant constructed building	
714	Cargo (Non A/C) Offices (A/C)	\$12.75 \$13.25	\$12.75 \$13.25
716A	Cargo (Non A/C) Offices (A/C) 2nd Floor Offices (A/C) 1st Floor	\$13.00 (11)/(15) \$13.60 (11)/(15) \$15.00 (11)	\$13.00 (11)/(15) \$13.60 (11)/(15) \$15.00 (11)
716B-J	Cargo (Non A/C) Offices (A/C) 2nd Floor Offices (A/C) 1st Floor	\$12.00 (11)/(15) \$12.60 (11)/(15) \$15.00 (11)	\$12.00 (11)/(15) \$12.60 (11)/(15) \$15.00 (11)
719 (2122)	Governmental Service Bldg. - CCC	\$19.50 (3)	\$19.50 (3)
741 (2204)	Decompression chamber	\$45,000 per year	\$45,000 per year
805	Cargo (Non A/C) Offices (A/C)	\$12.00 \$12.00	\$12.00 \$12.00
807	UPS (Cargo)	Tenant constructed building	
812	PPQ Building	MDAD/tenant constructed building	
815	USDA Veterinary Services	MDAD/tenant constructed building	
820 (1011)	Warehouse (Non A/C) Offices (A/C)	\$9.00 \$10.00	\$9.00 \$10.00
831	Office/Warehouse (FedEx)	Tenant constructed building	
836 (1054)	GSE Office/shop (AC)	\$13.50	\$13.50
839	Hangar (Signature Flight Center) Offices (A/C)	\$12.00 \$16.00	\$12.00 \$16.00
840	Signature Flight Support (Terminal)	\$20.00	\$20.00
844 (101)	Hangar - Storage (Non A/C) Offices (A/C) Storage (A/C)	\$9.25 (1) \$11.75 \$6.75	\$9.25 (1) \$11.75 \$6.75
845 (100)	Offices (A/C) Warehouse (Non-A/C) Warehouse (A/C) Warehouse Office (A/C) Simulator (A/C) Atrium Space—1st Floor (A/C) Atrium Space—Above 1st Floor (A/C)	\$16.00 (3) \$11.29 (3) \$11.29 (3) \$12.00 (3) \$12.79* \$19.00 (3) \$19.00 (3)	\$16.00 (3) \$10.60 (3) \$12.40 (3) \$12.00 (3) \$12.79 * \$19.00 (3) \$19.00 (3)
850	AAR ACS (Maintenance Hangar)	Tenant constructed building	
855 (53)	Storage (A/C)	\$5.75	\$5.75
856 (52)	Storage (A/C)	\$5.50	\$5.50
857 (55)	Wash Rack & Drum Storage	\$5.25	\$4.50

* Rent includes land, water, sewer and common area janitorial.

Building Rental Rates Miami International Airport
Effective as of October 1, 2013 (continued)

Building #. (Old bldg. #)	Building Description	Actual Rate 2012-2013	Proposed Rate 2013-2014
861-862 (60)	Aircraft—Hangars (#6 and #7) Shops (A/C) Storage (A/C) Offices (A/C)	\$10.00 (1) (12)* \$5.25 (12) \$5.25 (12) \$6.50 (12)	\$10.00 (1) (12)* \$5.25 (12) \$5.25 (12) \$6.50 (12)
863 (60-A)	Engine Overhaul and Service Storage (A/C) 2nd Floor Storage (non A/C) 2 nd Floor Offices (A/C) 1 st Floor Offices (A/C)	\$5.50 \$4.00 \$4.00 \$10.00 \$8.00	\$5.50 \$4.00 \$4.00 \$10.00 \$8.00
864 (62)	Line Service Building	Demolished	Demolished
865 (61)	Line Service Building	Demolished	Demolished
871 (48)	Hangar (Non A/C) Office (A/C) Shop (A/C) Storage (A/C)	\$9.00 (1) \$5.50 \$4.25 \$4.25	\$9.00 (1) \$5.50 \$4.25 \$4.25
874 (44)	Executive Office (A/C)	To be demolished	
875 (43)	Flight Academy Office (A/C) Pan Am Office (A/C) Individual tenants Simulator Bays (A/C)	\$10.50 (19) \$13.75 \$9.00	\$10.50 (19) \$13.75 \$9.00
880-882 (30A-30B)	Simulators (A/C) Office Building (A/C) Storage **	\$9.00 \$8.50 \$4.50	\$9.00 \$8.50 \$4.5-
881 (30)	Office Building (A/C) Simulators	\$8.50 \$9.00	\$8.50 \$9.00
888 (35-35A)	Maintenance and Training (A/C) Office Space (A/C)	\$5.75	\$5.75
890 (25)	Hangar (Non A/C) Office Space (A/C) Storage (A/C) Shops (A/C)	Tenant owned building	
891 (24)	First Floor: Maintenance-Shops (A/C) Second Floor: Shops (A/C) Third Floor: Shops (A/C) Fourth Floor: Storage (Non A/C)	Tenant owned building	
896 (22)	Hangar—Maintenance (Non A/C) Office Space (A/C) Shops—Maintenance (A/C) Third Floor: Storage (A/C) Third Floor: Storage (Non A/C) Composite Shop Paint Booth	\$10.00 (1) \$7.75 \$5.75 \$5.00 \$4.75 \$10.00 \$10.00*	\$10.00 (1) \$7.75 \$5.75 \$5.00 \$4.75 \$10.00 \$10.00*

* Rent is based on completion of the upgrades currently in process

** No air conditioning is provided and only electric for minimal lighting

***Building Rental Rates Miami International Airport
Effective as of October 1, 2013 (continued)***

Building #. (Old bldg. #)	Building Description	Actual Rate 2012-2013	Proposed Rate 2013-2014
909	Flight Training Facility (Airbus)	Tenant Constructed Building	
916	Cargo Warehouse (Development)	Tenant Constructed Building	
919 (5A)	Office - Entire Building (A/C)	\$10.50	\$10.50
	Office - Per Floor or less (A/C)	\$13.00	\$13.00
	Office - Second Floor (Full Service)	\$21.00	\$21.00
	Storage (Non-A/C)	\$6.00	\$6.00
	Loading Dock	\$1.75	\$1.75
2082	Warehouse (El Dorado)	\$2.50*	\$2.50*
	Offices (A/C)	\$2.50*	\$2.50*
3010	Cabstand Cafe (A/C)	\$30.00 (5)	\$30.00 (5)
3030	Offices	\$10.00 (12)	\$10.00 (12)
3030A	Offices (A/C)—Wing of 3030	\$8.50	\$8.50
3032	Cafeteria (Non A/C)	\$4.75	\$4.75
	Cafeteria (A/C)	\$6.50	\$6.50
3033	Police Station (A/C)	\$10.00	\$10.00
3037	Maintenance-Garage (Non A/C)	\$6.00	\$6.00
	Offices (A/C)	\$6.50	\$6.50
3038	Building Services—Maintenance/Office (A/C)	\$6.50	\$6.50
3040	Maintenance Shops (Non A/C) and Offices (A/C)	\$6.60 (19)	\$6.60 (19)
3034	Triturator	\$36,000 (10)	\$36,000 (10)

* The 2006 rate included land, whereas the rates from 2010 and after are for the building only and the land rate and paving rate is charged separately.

***Building Rental Rates Miami International Airport
As of October 1, 2013 (continued)***

Building #. (Old bldg. #)	Building Description	Actual Rate 2012-2013	Proposed Rate 2013-2014
3046	Offices (A/C) Shop (A/C)	\$10.00 \$6.25	\$10.00 \$6.25
3047	Offices (A/C)	\$10.00	\$10.00
3048	Offices (A/C)	\$10.00	\$10.00
3049	Maintenance Garage (Non A/C)	\$7.00	\$7.00
3050	Administration Building (Multiple Tenancy)	\$14.25 (18)	\$14.25 (18)
3074	In-flight Caterers: Kitchen (Non A/C) Kitchen (A/C)	\$8.50 \$10.50	\$8.50 \$10.50
3077	Triturator	\$36,000/yr (10)	\$36,000/yr (10)
3078	Fuel Building (A/C) Offices (A/C)	\$10.00 \$10.25	\$10.00 \$10.25
3089	Parking Garage	\$50.00/mo. (4)	\$50.00/mo. (4)
3091	Maintenance/Offices (A/C)	\$7.75	\$7.75
3094	Parking Garage	\$50.00/mo. (4)	\$50.00/mo. (4)
3095-A	*American Airlines Hangar Hangar Area (Non A/C) – 1 st Floor Shops, Storage & Office – 1 st and 2 nd Floors (A/C) Shops, Storage & Office – 1 st and 2 nd Floors (Non A/C) Office	By agreement \$11.00 \$8.50 \$7.50 \$10.25	By agreement \$11.00 \$8.50 \$7.50 \$10.25
3095-B	Offices (as renovated): Offices—Entire Building (A/C) Offices—Per Floor (A/C) Offices—Penthouse (A/C)	\$11.00 \$19.00 (3) \$22.00 (3)	\$11.00 \$19.00 (3) \$22.00 (3)
3100	Maintenance Garage (Non A/C)	\$7.00	\$7.00
3101	Maintenance Garage—Storage (Non A/C)	\$6.00	\$6.00
3110	Offices—Security	\$21.00	\$21.00
3150	Offices (A/C)	\$11.50	\$11.50
3151	Maintenance—Shop (Non A/C) Offices (A/C)	\$6.00 \$11.00	\$6.00 \$11.00
3152	Service Station (Non A/C)	\$5.75	\$5.75
3153	CarWash Building	\$5.75	\$5.75
3241	RCC Office (A/C) RCC Storage (A/C)	\$26.00 (20) \$15.00 (20)	\$26.00 (20) \$15.00 (20)

**** This rental rate is set by agreement with American Airlines and is adjusted annually by CPI***

***Building Rental Rates Miami International Airport
Effective as of October 1, 2013 (continued)***

Building #. (Old bldg. #)	Building Description	Actual Rate 2012-2013	Proposed Rate 2013-2014
4001	Traffic Control Center	\$13.00	\$13.00
4002	Public Works Office	\$12.00	\$12.00
4003	Corrections Office (A/C)	\$7.50	\$7.50
4003A	Offices (A/C) Storage (Non A/C)	\$7.00 \$6.00	\$7.00 \$6.00
4004	Sign Shop (Non A/C)	\$6.00	\$6.00
MIC	Platform- Unfinished space (21)	\$30.00	\$30.00

Loading Dock

Loading dock area has an additional rate of \$1.75 per square foot.

Utility Rates

The rental rates herein exclude utilities (water, sewer and electric) except as footnoted. Utilities shall be applied as a separate charge.

Trailer Parking & Modular Units

Trailer parking has a rate of \$175.00 per space per month for single wide trailers, \$350.00 per space per month for double wide trailers and \$525.00 per space per month for a triple wide. Modular units are authorized for temporary use by tenants for office or storage purposes, preceding and/or during construction, and have the rates of \$175.00 per space per month for single wide trailers, \$350.00 per space per month for double wide trailers and \$525.00 per space per month for a triple wide.

Automobile Parking

Automobile parking (grade level & non-garage space) has a charge of \$40.00 per space per month. Limousines that occupy no more than a standard parking space/area will be charged \$40.00 per month. Larger limousines have a rate of \$80.00 per month. Tour buses and buses in excess of eight (8) feet wide and 18 feet long have a rate of \$150.00 per month.

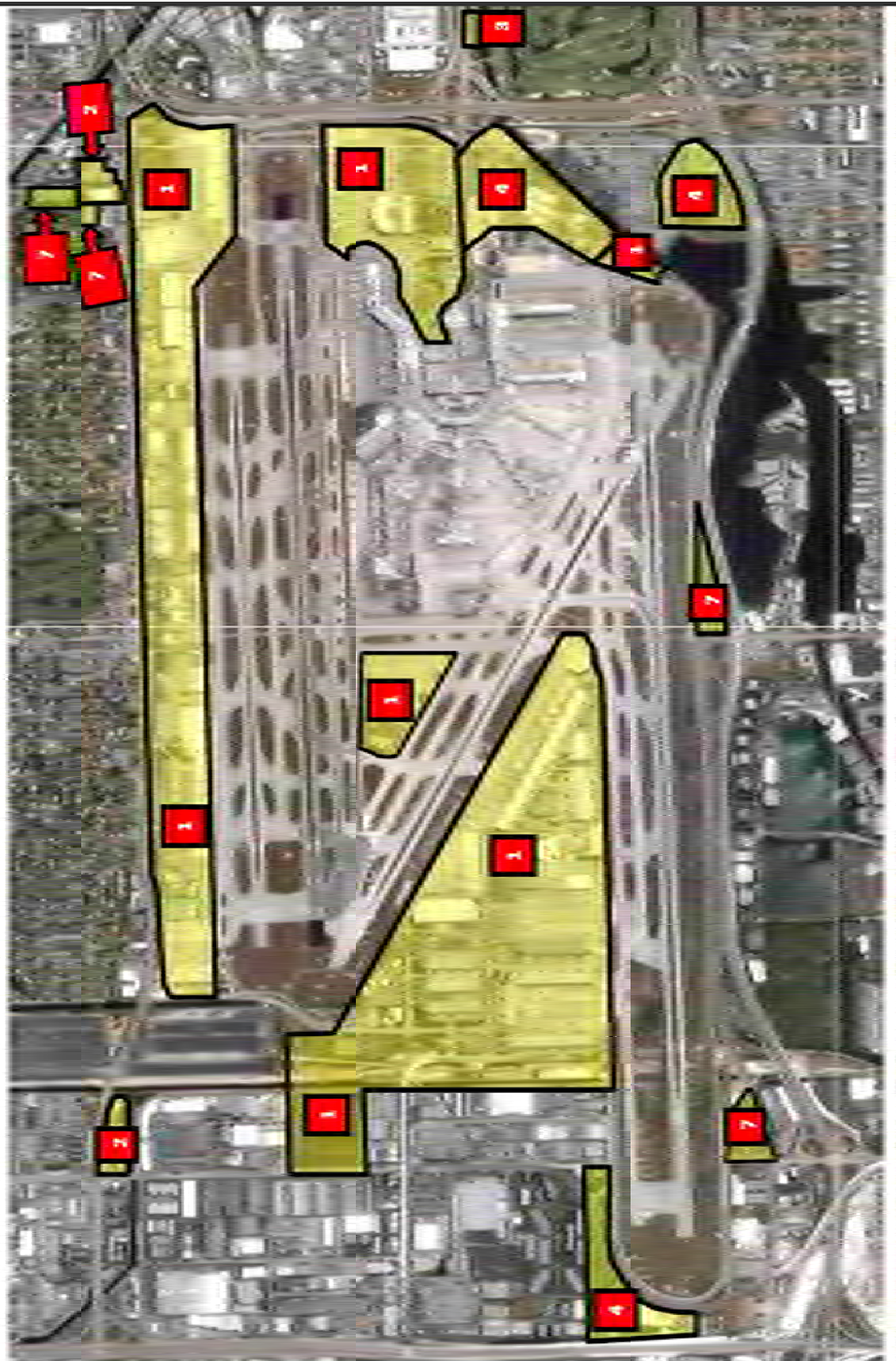
Full Service

This includes land rent, janitorial and utilities.

Footnotes

- 1) Non-airline tenants shall pay the said per square foot rate or 3% of all gross revenues produced from providing aircraft maintenance services to others, whichever is greater.
Airline tenants shall pay 3% of all gross revenues produced from providing aircraft maintenance services to others in addition to the said per square foot rental rates.
- 2) Rent includes land, electricity, and common area janitorial.
- 3) Rent includes land, electricity, water, sewer and common area janitorial.
- 4) Rent per position per month.
- 5) Tenant pays minimum guarantee.
- 6) The rental rate reflects the "As Is" condition of the building. The building has limited fire and electrical systems. (Not used in 2005.)
- 7) Rent includes water, sewer, electricity, and common area janitorial. (Not used in 2005.)
- 8) Rent includes land.
- 9) The rent includes water and sewer. (Not used in 2005.)
- 10) Rates based on approved actual audited construction costs.
- 11) Rent includes common area janitorial, excludes land.
- 12) Additional rent may be applicable to recover costs of 40-year recertification and costs of repairs to comply with life safety codes.
- 13) Rate includes amortization of 40-year recertification and costs of repairs to comply with life safety codes.
- 14) Rate based on competitive bidding
- 15) Appraised rate includes a charge of \$.10 per square foot as a trash removal fee.
- 16) No longer applicable (*was formerly "Rental based on 20-year lease. Adjusted annually on January 1st"*)
- 17) No longer applicable (*was formerly "Hangar is currently unusable and can only be used as aircraft parking until roof repairs are completed."*)
- 18) Includes land rent and janitorial
- 19) Includes common area janitorial
- 20) Includes land rent and janitorial. Utilities are paid by rental car agencies in MIC.
- 21) Tenant pays for all tenant improvements and for utilities

LAND ZONE MAP – ZONES 1, 2, 3, 4 & 7



FUEL FARM TAB

**FUEL FLOWAGE FEES
MIAMI INTERNATIONAL AIRPORT
AS OF OCTOBER 1, 2013**

		STORAGE	TRUCK	HYDRANT
Direct Expenses		\$3,142,408	\$636,259	\$974,921
Indirect Expenses		1,059,010	0	55,680
Total Operating Expenses		\$4,201,418	\$636,259	\$1,030,601
Debt Service		4,183,277	562,559	6,090,512
Reserve Maintenance Fund Deposit		--	--	--
Management Fee		465,960		
Less: County Credit				
Total Requirement	[A]	\$8,850,655	\$1,198,818	\$7,121,113
Estimated Gallonage	[B]	825,047,987	248,434,251	576,613,736
Total Cost per Gallon	[C=A/B]	\$0.010727	\$0.004825	\$0.012350
Add Storage (a)	[D]		\$0.010727	\$0.010727
Fuel Flowage Fee	[C+D]		\$0.015552	\$0.023077

(a) Storage costs are spread amongst the truck and hydrant users equally.

Fuel Flowage Fee Calculation Explanation

Because MDAD operates the fuel farm at MIA, it strives to recover the operating and capital costs related to the fuel farm directly from the fuel consumers through the fuel flowage fee. The operating costs are determined through the annual budget process by a fuel management company and reviewed by the Environmental Division. The cost is allocated amongst the following three areas: storage (represents the cost related to the above ground fuel storage tanks owned by MDAD), hydrant fueling (represents any costs related to providing fuel to air carriers through the hydrant system) and truck (represents any costs related to providing fuel to air carriers through fuel trucks rather than using the hydrant system). In addition, the costs of any assets acquired for the fuel farm are categorized by these three areas depending on how the asset is utilized. These assets are then included in the costs by amortizing them over their useful life using MDAD's current cost of capital. After aggregating these costs, a fuel flowage fee is calculated by dividing these costs by the estimated gallons to be purchased (either through truck or hydrant) during the fiscal year.

A separate fuel flowage fee is charged for general aviation users.

GENERAL AVIATION TAB

**GENERAL AVIATION AIRPORT FEES AND CHARGES
MIAMI INTERNATIONAL AIRPORT
AS OF OCTOBER 1, 2013**

Operational Closure Fee —a fee of **\$4,800.00 per day (or portion thereof), or \$200.00 per hour for government entities** shall be required for operational closure at the Training and Transition Airport (or part thereof) or General Aviation Airport (or part thereof) to cover costs incurred by safety officer and vehicle required by the Federal Aviation Administration

Aerial Advertising Fee —a fee of **\$14.00** will be charged for aerial advertising (banner towing) at the General Aviation Airports. This fee will apply to the combination of banner pick-up and recovery, and will not exceed three (3) charges per day, per aircraft.

Aircraft Parking at General Aviation Airports — For M-1 aircraft, the same rates charged at Miami International Airport but at only the daily base rate as charged at MIA (1-5 days). The daily base rate for 1-5 days will apply for the entire parking period. For all other aircraft, the same rates charged at MIA but the rates shall increase over time as reflected on the attached aircraft parking rates schedule. Please reference the Aircraft Parking Rates in the Airside section of this book.

SEE SCHEDULE AT THE END OF THE AIRSIDE SECTION FOR AIRCRAFT PARKING FEES WHICH ARE LISTED BY AIRCRAFT TYPE.

Conference Room Rental Fee (Tamiami and Opa-Locka Airports) —the rate for non-profit entities shall be **\$10.00 per use**; the rate for other than non-profit entities shall be **\$50.00 per use**; the use for all entities shall be limited to four (4) hours.

Off-Road Vehicle Parking Fee at Training and Transition Airport —the rate shall be **\$50.00 per vehicle, per fiscal year** (October 1 through September 30) **or fraction thereof**.

Fuel flowage fee at the General Aviation Airports —the rate shall be **\$0.08 per gallon**.

Usage of Training and Transition Airport is \$28.00 per approach.

AOA (Aircraft Operating Area) Decal for General Aviation Airport Commercial Vehicles and Equipment – the fee shall be **\$10.00 per decal**. AOA decals provide for the identification and regulation of airfield traffic. AOA decals also provide verification that vehicles and equipment are properly insured.

AOA Decal for General Aviation Airport Privately Owned Vehicles and Equipment – the fee shall be **\$5.00 per decal**. AOA decals provide for the identification and regulation of airfield traffic. AOA decals also provide verification that vehicles and equipment are properly insured.

AOA Decal Replacement Fee for General Aviation Airport Vehicles and Equipment – the fee shall be **\$10.00 per decal** and covers costs associated with research, cancellation and reissuance of each decal.

AOA Decal Late Application Fee – the fee shall be \$10.00 per decal and covers expedited processing times requiring additional manpower.

Opa-Locka Executive Airport 2013 Property Rental Summary			
LAND RENTAL		Rent/Sq. Ft./ Year	
		Current	Market Rent
Aeronautical Land		\$0.20	\$0.23 *
Non-Aviation Land – minimum bid			
Runway 9L Clearance		\$0.55	\$0.55
Non-Aviation Land		\$1.00	\$1.00
PAVEMENT RENTAL		Rent/Sq. Ft./ Year	
		Current	Market Rent
Pavement		\$0.05	\$0.05
Non-Aviation Land Lease Number/Tenant		Rent/Sq. Ft./ Year	
		Current	Market Rent
Lease No. OPF216 Miami-Dade Dept. of Corrections		\$1.10	\$1.10
Lease No. OPF1519 Miami-Dade Water & Sewer Dept.		\$0.90	\$0.90
Non-Aviation Buildings		Rent/Sq. Ft./ Year	
		Current	Market Rent
Building	190na	\$4.70	\$4.70
BUILDING RENTAL (1) Aviation Tenants		Rent/Sq. Ft./ Year	
		Current	Market Rent
Building	35	\$3.84	\$3.84
Building	39	\$4.13	\$4.13
Building	40E (3)	\$7.95	\$7.95
Building	40C (2)	\$7.65	\$7.65
Building	40W (1)	\$7.78	\$7.78
Building	41E (3)	\$7.65	\$7.65
Building	41C (2)	\$7.65	\$7.65
Building	41W (1)	\$7.65	\$7.65
Building	45	\$5.21	\$5.21
Building	46	\$9.00	\$9.00
Building	47	\$5.33	\$5.33
Building	102	\$0.00	\$0.00
Building	107 Office	\$0.00	\$19.00
Building	107 Dorm	\$0.00	\$18.50
Building	114	\$4.49	\$4.49
Building	119r	\$3.58	\$3.58
Building	180	\$2.75	\$2.75
Building	209r	\$3.75	\$3.75
Building	412	\$1.25	\$1.25
Building	413	\$2.75	\$2.75
Building	418	\$2.75	\$2.75
Note 1: Annual rent/SF excluding land or pavement Last Revised 19-June-13 OPF.13			
* AVIATION DEPARTMENT NOTE: Rate of \$0.21 was adopted on September 19, 2013 by the Board of County Commissioners			

Kendall-Tamiami Executive Airport 2013 Property Rental Summary			
LAND RENTAL		Rent/Sq. Ft./ Year	
		Current	Market
Aeronautical Land		\$0.17	\$0.20 *
Non-Aviation Land – minimum bid		\$1.20	\$1.20
PAVEMENT RENTAL		Rent/Sq. Ft./ Year	
		Current	Market
Pavement		\$0.05	\$0.05
FARM LAND		Rent/Acre/ Year	
		Current	Market
Farm Land – minimum bid		\$350	\$350
BUILDING RENTAL		Rent/Sq. Ft./ Year	
		Current	Market
Aviation Tenants		Current	Market
Building	102	\$3.33	\$3.33
Building	109	\$3.56	\$3.56
	109A	\$2.84	\$2.84
	109B	\$2.84	\$2.84
Building	114	\$3.28	\$3.28
Building	121	\$4.59	\$4.59
Building	123	\$4.53	\$4.53
Building	221	\$3.64	\$3.64
Building	222	\$2.04	\$2.04
Building	247	\$5.10	\$5.10
Building	504	\$4.93	\$4.93
Building	225	\$3.24	\$3.24
Building	226	\$1.24	\$1.24
Building	227	\$3.73	\$3.73
Building	228	\$5.50	\$5.50
Building	229	\$5.18	\$5.18
Building	501	\$7.58	\$7.58
Building	505	\$2.29	\$2.29
Building	507	\$15.00	\$15.00
Note 1: Annual CPI Rental Adjmt Per R-569-05 Last Revised 6/19/2013 TMB.13			
* AVIATION DEPARTMENT NOTE: Rate of \$0.18 was adopted on September 19, 2013 by the Board of County Commissioners			

Homestead General Aviation Airport 2013 Property Rental Summary			
LAND RENTAL		Rent/Sq. Ft./ Year	
		Current	Market
Aeronautical Land		\$0.07	\$0.07
PAVEMENT RENTAL		Rent/Sq. Ft./ Year	
		Current	Market
Pavement		\$0.05	\$0.05
FARM LAND		Rent/Acre/ Year	
		Current	Market
Farm Land – minimum bid		\$350	\$350
SHADE HANGARS		Rent/Unit/ Year	
		Current	Market
Building	13	\$150	\$150
BUILDING RENTAL (1)		Rent/Sq. Ft./ Year	
Aviation Tenants		Current	Market
Building	2	\$3.82	\$3.82
	3	\$2.65	\$2.65
Building	5	\$3.53	\$3.53
Building	10	\$3.82	\$3.82
Building	14	\$2.65	\$2.65
Building (2)	13	\$1.14	\$1.14
Note 1: Annual rent/SF excluding land or pavement Note 2: Annual rent/SF for entire building Last Revised 6/19/2013 X51.13			

TELECOMMUNICATIONS TAB

**TELECOMMUNICATION FEES
MIAMI INTERNATIONAL AIRPORT
AS OF OCTOBER 1, 2013**

Wireless Services Providers—the annual rates shall be as follows:

- \$200,000.00 per cellular telephone (cell site)
- \$15,000.00 per micro antenna cell station

Cable Television (CATV) Recovery Fee

- \$60.00 per month per location at private offices and break-rooms
- \$215.00 per month per location at bars, restaurants and clubs

Coaxial Cable Recovery Fee

- Recovery Fee: \$35.00 per month
- Installation: \$150.00 per location
- Additional work: \$75.00 per hour plus material at cost plus 25%
- Equipment rental: \$20.00 per month, per television
- Unauthorized Service: \$1,000.00 per location per month plus monthly fee

Wifi Internet Access Fee - \$10.00 per device, per month. (airport tenants, airlines and concessionaires)

Offsite FIDS Rate

Network Port Costs (Monthly)

- \$60.00 per PC connection. Each PC can drive two monitors.

Equipment Rental Costs (Monthly)

- \$50.60 for 42" LCD Display
- \$4.22 for monitor mounting and security locks
- \$13.49 per PC for Web FIDS
- \$3.37 per Video Extender to drive monitor from PC
- \$7.00 for Dual Video Output Card

Telecommunications Fees
Miami International Airport
Voice and Data Network - STS Prices
As of October 1, 2013

Description	Mo. Unit Rental	Unit Install
1) Switch Access		
Meridian One Port	\$12.00	\$50.00
Advanced Features (Conference Calling, Speed Calling, Etc.)	\$5.00	\$5.00
2) Network Access - Public		
Single Line Access	\$18.00	\$50.00
Wireless Telephone Access	\$29.00	\$50.00
Network Access	\$49.00	\$50.00
3) System - Terminal Equipment		
M3902 Basic Rel. 3 Digital Phone - 1 Line	\$5.96	\$100.00
M3903 Enhanced Rel. 3 Digital Phone - 3 Line	\$14.12	\$100.00
M3904 Professional Rel. 3 Phone - 5 Line	\$17.94	\$100.00
M3904 Add On Module	\$5.99	\$50.00
M3905 Call Center Telephone Rel 3	\$19.37	\$100.00
Analog Set	\$3.37	\$100.00
Companion Wireless Telephone	\$15.54	\$100.00
Conference Phone	\$27.73	\$100.00
Loud Bell	\$6.32	Per Quote
Handsfree Headset	\$10.69	\$100.00
4) System - Other		
Voice Mail Box	\$5.00	\$25.00
Authorization Code	\$1.00	\$25.00
Voice Cable (Fax, Modem, or Clock Programming)	\$2.62	\$50.00
Level 5 Data Cable	\$2.62	Per Quote
Internet Access (See Note #2)	\$25.00	N/A
Ethernet Port	\$60.00	\$100.00
Wireless Data Ports	\$30.00	N/A
WiFi Data Port Internet Access	\$10.00	N/A
One Strand foot of Fiber (MM or SM) (')	\$0.015	Per Quote
SC Connector in Fiber Patch Panel	\$3.36	\$25.00
Fiber Termination	N/A	\$100.00
Copper Cable per pair foot (')	\$0.005	Per Quote
Black filled Copper Cables per pair foot (')	\$0.005	Per Quote
25 pair Copper Cable per pair foot (')	\$0.030	Per Quote
Engineering and Configuration of WiFi Ports	N/A	\$400.00
Sub-Total		
Cable & Conduit Installation (See Attachment A)	N/A	\$0.00
Service Order Charge	N/A	\$50.00
Total		

Notes:

1. All customers require a quote and MDAD contract for installation and monthly service.
2. Internet Access is a service provided using the MDAD LAN. An Ethernet Port and CAT 5 cable are required for the service.
3. Cable and conduit installation quoted if required for service.

MISCELLANEOUS TAB

**MISCELLANEOUS FEES AND CHARGES
MIAMI INTERNATIONAL AIRPORT
AS OF OCTOBER 1, 2013**

Opportunity Fee

Opportunity Fee for Third-Party Vendors—an opportunity fee will be imposed on third-party vendors contracted to provide services at MIA. This fee will be 7% of gross revenues derived from services provided at MIA.

Opportunity fees for aircraft Maintenance Repair Overhaul (MRO) operators will be 3% (three percent) of gross revenues. Opportunity fees for vending machine operators at all Miami-Dade County Airports will be 30% (thirty percent) of gross revenues. All other third-party vendors will be maintained at a 7% charge on all gross revenues. The opportunity fees on vending machines are being revised to reflect rates consistent with MIA concessionaire vending machines.

Penalty Fee for Employing Unpermitted Service Vendors

Penalty fees will be assessed to Aviation Department tenants who employ service vendors which operate without an Aviation Department permit.

- A penalty fee of \$500.00 will be assessed for the first occurrence, to be cured within 90 days.
- Incremental assessments of \$500.00 for each 30 days thereafter that the condition is not cured will be imposed.

Cure is defined as the service provider initiating and completing the permit process and paying all fees due from the period in which there was no permit. If the permit is being processed and the service provider is cooperating in good faith, no further penalties will be assessed after the first 90 days.

Miscellaneous Air Carrier Fees

- **Disruptive Passenger Fee**—airlines will be charged for actual costs incurred by the Department for disruptive passengers resulting from delayed or canceled flights.
- **GSE (Ground Service Equipment) Impoundment Fee**—a GSE impoundment fee will be imposed at a rate of \$10.00 per day and per GSE equipment for the first 15 days. From 16 to 30 days, the impoundment fee will increase to \$20.00 per day and per impoundment. At 31+ days, the impound fee will increase to \$40.00 per day and per impoundment until the impounded equipment has been released.
- **Aircraft Handling Chock Fee at the General Aviation Center or Remote Locations** – The fee shall be \$100.00 per aircraft.

MISCELLANEOUS FEES AND CHARGES (continued)

Employee (MDAD Tenant) ID Badge Fees

- **Employee Identification Badge Fee** —the fee shall be **\$20.00** for each ID badge Issuance and Renewal.
- **Lost or Unaccounted Employee ID Badge Fee**—the fee shall be **\$75.00 for the 1st replacement and \$100.00 for the 2nd replacement**.
- **Failure to NOTIFY and RETURN a Terminated Employee ID Badge Fee** – the fee shall be **\$100.00** per badge.
- **TSA 5% Rule Violation Fee** – the fee shall be **\$125.00** per badge and will be assessed when unreported lost, unaccounted for, or unreturned badges exceed 5% of total badges issued. This fee will not apply to badges already charged under the “Lost or Unaccounted for” rule.
- **Fingerprinting Fee**—the fee shall be **\$38.00 per individual** fingerprinted. Of this amount, \$29.00 is forwarded to TSA while MDAD retains \$9.00 for administrative fee.

Airside Vehicle, Training and Decal/Permit Replacement Recommended Fees

- **Aircraft Operating Area (AOA) Decals** – the fee shall be \$20.00 per vehicle.
- **AOA Decals (Lost or Unaccounted)** – the fee shall be **\$75.00 for the 1st replacement and \$100.00 for the 2nd replacement**.
- **AOA Driver Training** – the fee shall be \$15.00 per person.
- **AOA Movement Area Training** – the fee shall be \$15.00 per person.
- **Loading Bridge Training** – the fee shall be \$15.00 per person.
- **AOA Driver Training, Movement Area, Loading Bridge Training Permit Replacement Fee** – the fee shall be \$15.00 per permit.
- **AOA Decal Late Application Fee** – the fee shall be \$10.00 per decal and covers expedited processing time requiring additional manpower.

Into-Plane Fueling Recommended Fees

- **Non-commercial Aircraft Fueling** - remains at \$0.08 per gallon (effective 10/1/02).

Airline VIP Clubs

- **Opportunity Fee** —the Lessee shall pay 35% of the Department’s basic VIP Club Fee, (which is currently \$27.50) as may be adjusted from time-to-time, for each non-member passenger, as defined in the VIP Club Agreement, Article 2.01 (Use of Premises) that uses its Club Facilities. Lessee’s Opportunity Fee charge, (35% of \$27.50) is \$9.63 for each non-member passenger using its club facilities.
- **Concession Fee**— the Lessee shall pay eighteen (18%) percent of the monthly Gross Revenue generated from liquor sales and ten (10%) percent of the monthly Gross Revenues generated from the sale of all other amenities granted the Lessee.

MISCELLANEOUS FEES AND CHARGES (continued)

Letter of Determination Fee (Height Restrictions)

The fee shall be \$1,700.00 per each major Development Review and Letter of Determination submittal. The Aviation Department has been providing this service for the review, coordination and determination of proposed tall structures without any compensation since the Airport Zoning Ordinances were first enacted in 1969. This review includes the assurance that proposed developments comply with Miami-Dade County's airport zoning requirements. It also includes a verification of the Federal Aviation Regulations Part 77 FAA notification, review and aeronautical study determination of proposed obstruction to ensure the safety and capacity at the airport are not adversely impacted.

Letter of Determination Fee (Land Use Zoning Analysis)

The fee shall be \$700.00 per each Land Use Zoning Analysis Request. The Aviation Department has been providing a free-of-cost service for the review, coordination and determination of land use compatibility impacts as mandated by the Florida State Statutes, Chapter 333 since 1993. Upon final review and analysis, the Aviation Department issues a "Letter of Determination" to the respective requestors. This review includes the assurance that proposed developments comply with Miami-Dade County's Airport Zoning requirements. The recent reductions in staffing level combined with the continuous increases in the number of projects being submitted to MDAD for review at an average of 62 per year are affecting available staff time and resources. The implementation of the proposed new fee structure will permit the Aviation Department to continue providing this vital service that it deems a crucial function and an integral part of maintaining and preserving the safety and capacity of the County's Public-Use Airport System.

MDAD Technical Reviews and Written Comments

- Cell towers and other structures under 200 feet above mean sea level – the fee shall be \$360.00
- Request for written comments – the fee shall be \$360.00
- Request for written comments (revised plans) – the fee shall be \$90.00
- Development Impact Committee or Equivalent Large-Scale Zoning Hearing Application – the fee shall be \$360.00
- Permissible Crane (or Equipment) Height Determination – the fee shall be \$360.00
- Permissible Crane (or Equipment) Height Determination Additional Coordinates – the fee shall be \$25.00 (per set)
- Request for New Letter of Determination Due to Expiration – the fee shall be \$360.00

Passenger Facility Charge (PFC) – In accordance with 14 CFR Part 158 of the Federal Aviation Regulations, MDAD (Miami-Dade Aviation Department) has been authorized by the FAA to require any commercial air carrier operating at Miami International Airport to collect **\$4.50 per enplaned** passenger on its behalf. Such air carrier is allowed to keep \$0.11 per PFC of the amount remitted to MDAD.

Other Fees

- **Auditorium Use Fee (Miami International Airport)**—the fee shall be \$700.00 per use per day for the whole auditorium. The auditorium can be rented as three separate halls; the fee shall be room #1 \$200.00, room #2 \$250.00 and room #3 \$250.00. It may also be rented incrementally in 4 hour blocks, the fee shall be room #1 \$100.00, room #2 \$125.00 and room #3 \$125.00.
- **Conference Room Use Fee (Miami International Airport – Non Terminal)** – the fee shall be \$150.00 for 4 hours to cover administration, preparation, utility and janitorial costs associated with converting vacant non-leased rooms into usable space for meetings and other specialized functions.
- **Consular Lounge Annual Membership Fee** – the fee shall be \$500.00 per entity to cover costs associated with providing needed protocol services to members of the Consular Corps of Miami and other high-level dignitaries.
- **Consular Lounge Rental Fee for Non-Member Organizations** – the fee shall be \$500.00 for 1 – 4 hours of use per day and \$900.00 for 8 consecutive hours (full day) during a 24-hour period for rental of the MDAD Consular Lounge to non-member organizations (those organizations that are not part of the Consular Corps of Miami).
- **Wheelchair Lift Fee**—the fee shall be \$15.00 per use and will be assessed to commuter airlines that require wheelchair-lifting equipment.
- **Security Violation Fee** – the fee shall be; first offense \$100.00; second offense \$250.00; third offense \$500.00. In addition, all court costs will also be applicable.
- **Permit Application Fee for providers of goods and service to airlines and airport tenants** - the fee shall be \$1,000.00 per permit application. A non-refundable application fee will be charged for each permit application for the provision of goods and services to airlines and other tenants at a County Airport. The current fee is \$1,000.00 and may be amended from time to time.
- **Permit Extension Fee for providers of goods and services to airlines and airport tenants** – a minimum fee of \$500.00 which amount may be amended from time to time may also be assessed to cover the administrative costs associated with allowing a permit extension. Permit extensions are limited to 12 months.
- **Aircraft Demolition Fee** – the fee shall be \$2,000.00 per month, per aircraft for months 1 through 3; and \$4,000.00 per month, per aircraft beginning at month 4 and each month thereafter.
- **Baggage or Property Impound Fees** – The fee shall be \$5.00 per day, per piece for the first 15 days; \$10.00 per day, per piece for 16 to 30 days; \$20.00 per day, per piece for 31+days. The fee is established to cover retrieval and storage costs of unattended or neglected baggage or property.
- **Background Check Fee** – the fee shall be \$168.00 plus a 15% administrative fee per background check. The background check fee is administered by an outside vendor and will enable the department to pay for background checks for individuals applying for leases, business opportunities and other real property opportunities at the County's airports.
- **Animal Inspection Facility User Fees** – The following fees will apply for each animal that passes through the USDA Inspection Facility (Bldg 815):

Small Ruminants (Sheep, goats, pigs, swine) - **\$25.00 flat fee per air waybill**

Small Animals (Dogs, cats, & other pet types) - **\$15.00 flat fee per air waybill**

Livestock (Equine, cattle, calves, ovine, caprine, porcine, Ostrich, etc.) - **\$45.00 per Head**

Alpaca - **\$25.00 per Head**

Poultry (Birds, baby chicks, turkey, etc.) - **\$25.00 flat fee per air waybill**

Other - **\$25.00 flat fee per air waybill**

Remittance Fee 5% - Freight Handler will retain 5% of Inspection Fees for collecting amounts payable to Miami-Dade Aviation Department.

Other Fees (continued)

- **Average Electrical Consumption per kilowatt hour (kWh) Charge** – The charge shall be \$0.1065 per kilowatt hour consumed.
- **Airside Enforcement Processing Fee** – the fee shall be \$100.00 per civil violation. This fee covers costs associated with MDAD Airside Enforcement personnel that must testify at court hearings.
- **Violation Fees for Airport Concessionaires or Tenants** – The following fees may be charged by MDAD for violations of Chapter 25 of the Code of Miami-Dade County or agreements applicable to a Concessionaire or a Tenant:
 - **Violation of permitted use of a location** – The fee shall be \$100.00 per day, per location.
 - **Failure to maintain required hours of operation** – The fee shall be \$50.00 per day, per location.
 - **Failure to submit required documentation and reports** – The fee shall be \$50.00 per day, per report, up to \$750.00 per month.
 - **Unauthorized advertising** – The fee shall be \$50.00 per day, per location.
 - **Failure to maintain premises in a clean state** – The fee shall be \$50.00 per day, per location.
 - **Failure to maintain pricing at a level required by agreement, or to conduct surveys as required** – The fee shall be \$50.00 per day, per location.
 - **Installation of unapproved items in locations** – The fee shall be \$50.00 per day, per location.
 - **Violation of other terms and conditions** – The fee shall be \$75.00 per day, per location.

The foregoing fees are due and payable from a Concessionaire or Tenant determined by MDAD to be in violation of either Chapter 25 or an applicable agreement or both. Imposition of such fees is an additional remedy available to MDAD for such violations and is not intended to waive MDAD's right to terminate an agreement for such violations, in addition to imposing the foregoing fees.

APPENDIX A TAB

ALLOCATION OF OPERATING AND DEBT SERVICE COSTS BY COST CENTER WORKSHEET

Terminal Rental Rate Calculation Model
Miami-Dade County Aviation Department
Miami International Airport
FY 2013-14

Division-Description	Budgeted FY 2013-14	Direct Expense	G&A Expense	Transfers	International Facilities Percentage	Domestic Baggage Claim Percentage	Outbound Baggage T Makeup Percentage	Screening Percentage	Terminal Rent Percentage	Total Terminal Percentage	Non-Terminal Percentage	Total	International Facilities Expense	Domestic Baggage Claim Expense	Outbound Baggage T Makeup Expense	Screening Expense	Terminal Rent Expense	Total Terminal Expenses	Non-Terminal Expenses	Total Expenses
					[A]	[B]	[C]	[D]	[E]	F=A+B+C+D+E	[G]	[F+G]								
01-Executive	\$2,198,436		\$2,198,436		3.4%	0.6%	1.5%	3.0%	53.3%	61.7%	38.3%	100.0%	\$74,087	\$12,531	\$32,317	\$66,613	\$1,171,107	\$1,356,655	\$841,781	\$2,198,436
02-Legal	2,832,350		2,832,350		3.4%	0.6%	1.5%	3.0%	53.3%	61.7%	38.3%	100.0%	95,450	16,144	16,144	41,636	1,508,793	1,747,843	1,084,507	2,832,350
03-Administration	448,358		448,358		3.4%	0.6%	1.5%	3.0%	53.3%	61.7%	38.3%	100.0%	15,110	2,556	6,391	13,585	238,840	276,682	171,676	448,358
04-Accounting	3,713,018		3,713,018		3.4%	0.6%	1.5%	3.0%	53.3%	61.7%	38.3%	100.0%	125,129	21,164	54,581	112,504	1,977,925	2,291,303	1,421,715	3,713,018
05-Finance & Strategy	849,570		849,570		3.4%	0.6%	1.5%	3.0%	53.3%	61.7%	38.3%	100.0%	28,631	4,843	12,489	25,742	452,566	524,270	325,300	849,570
06-Human Resources	16,143,400		16,143,400		3.4%	0.6%	1.5%	3.0%	53.3%	61.7%	38.3%	100.0%	544,033	92,017	237,308	489,145	8,599,589	9,962,092	6,181,308	16,143,400
07-Real Estate Management & Development	3,713,798		3,713,798		3.4%	0.6%	1.5%	3.0%	53.3%	61.7%	38.3%	100.0%	125,155	21,169	54,593	112,528	1,978,340	2,291,785	1,422,013	3,713,798
08-Capital Finance	1,103,434		1,103,434		3.4%	0.6%	1.5%	3.0%	53.3%	61.7%	38.3%	100.0%	37,186	6,290	16,220	33,434	587,799	680,929	422,505	1,103,434
09-Police	30,465,113	30,465,113			0.0%	0.0%	0.0%	28.6%	50.2%	78.9%	21.1%	100.0%	--	--	--	8,725,779	15,297,829	24,023,608	6,441,505	30,465,113
10-Governmental Affairs	449,339		449,339		3.4%	0.6%	1.5%	3.0%	53.3%	61.7%	38.3%	100.0%	15,143	2,561	6,605	13,615	239,363	277,287	172,052	449,339
11-Fire & Rescue	25,006,951	25,006,951			0.0%	0.0%	0.0%	0.0%	20.0%	20.0%	80.0%	100.0%	--	--	--	--	5,001,365	5,001,365	20,005,586	25,006,951
12-Fine Arts & Cultural Affairs	590,412		590,412		3.4%	0.6%	1.5%	3.0%	53.3%	61.7%	38.3%	100.0%	19,897	3,365	8,679	17,889	314,512	364,343	226,069	590,412
13-Contracts Administration	751,306		751,306		3.4%	0.6%	1.5%	3.0%	53.3%	61.7%	38.3%	100.0%	25,319	4,282	11,044	22,765	400,221	463,631	287,675	751,306
14-Maintenance	95,698,602	95,698,602			5.7%	1.7%	4.4%	0.0%	42.8%	54.6%	45.4%	100.0%	5,420,359	1,654,925	4,225,769	--	40,992,419	52,293,472	43,405,130	95,698,602
15-Facilities	--	--	--		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	--	--	--	--	--	--	--	--
15-Facilities Design--wayfinding/landscaping	--	--	--		0.0%	0.0%	0.0%	0.0%	0.0%	60.0%	60.0%	40.0%	100.0%	--	--	--	--	--	--	--
15-Facilities Construction	--	--	--		0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	0.0%	100.0%	--	--	--	--	--	--	--
17-Aviation Planning, Land Use & Grants	5,756,798		5,756,798		3.4%	0.6%	1.5%	3.0%	53.3%	61.7%	38.3%	100.0%	194,004	32,814	84,625	174,431	3,066,646	3,552,520	2,204,278	5,756,798
19-Program Controls	1,481,499		1,481,499		0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	100.0%	--	--	--	--	1,481,499	1,481,499	--	1,481,499
22-Information Systems - Administration	34,920,510		34,920,510		3.4%	0.6%	1.5%	3.0%	53.3%	61.7%	38.3%	100.0%	1,176,821	199,407	513,331	1,058,091	18,602,156	21,549,447	13,371,063	34,920,510
24-Real Estate Management & Development	203,051		203,051		3.4%	0.6%	1.5%	3.0%	53.3%	61.7%	38.3%	100.0%	6,843	1,157	2,985	6,152	125,303	125,303	77,748	203,051
25-Airside Operations	9,347,291	9,347,291			0.0%	0.0%	0.0%	0.0%	38.0%	38.0%	62.0%	100.0%	--	--	--	--	3,550,131	3,550,131	5,797,160	9,347,291
26-Terminal Operations	11,754,319	11,754,319			36.5%	0.0%	0.0%	0.0%	63.5%	100.0%	0.0%	100.0%	4,288,193	--	--	--	7,466,126	11,754,319	--	11,754,319
27-Landside Operations	11,486,566	11,486,566			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	--	--	--	--	--	--	11,486,566	11,486,566
28-Cargo Development	--	--	--		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	--	--	--	--	--	--	--	--
30-Non-Departmental O&M	36,100,000	36,100,000			0.0%	0.0%	0.0%	0.0%	85.4%	85.4%	14.6%	100.0%	--	--	--	--	30,813,001	30,813,001	5,286,999	36,100,000
30-Non-Departmental G&A	22,655,521		22,655,521		3.4%	0.6%	1.5%	3.0%	53.3%	61.7%	38.3%	100.0%	763,491	129,136	333,036	686,462	12,068,596	13,980,722	8,674,799	22,655,521
30-Non-Departmental Deposits	151,912,248		151,912,248	151,912,248	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	--	--	--	--	--	--	151,912,248	151,912,248
-Subordinate Debt Payment	15,431,000		15,431,000	15,431,000	0.0%	0.0%	0.0%	0.0%	50.0%	50.0%	50.0%	100.0%	--	--	--	--	7,715,500	7,715,500	7,715,500	15,431,000
30-Non-Departmental Debt Service	371,328,000	21,655,382	54,500,000	349,672,619	1.4%	0.5%	3.5%	0.0%	73.4%	78.7%	21.3%	100.0%	4,045,016	1,307,972	9,678,552	86,402	205,747,420	220,865,363	95,962,637	316,828,000
31-Management Agreements	71,904,517	71,904,517			0.0%	0.0%	0.0%	0.0%	42.5%	42.5%	57.5%	100.0%	--	--	--	--	30,591,907	30,591,907	41,312,610	71,904,517
34-Minority Affairs	887,685		887,685		3.4%	0.6%	1.5%	3.0%	53.3%	61.7%	38.3%	100.0%	29,915	5,060	13,049	26,897	472,870	547,790	339,895	887,685
38-Civil Environmental Engineering	7,800,627		7,800,627		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	--	--	--	--	--	--	7,800,627	7,800,627
40-Security & Safety	14,637,274		14,637,274		3.4%	0.6%	1.5%	3.0%	53.3%	61.7%	38.3%	100.0%	493,276	83,432	215,168	443,509	7,797,276	9,032,662	5,604,612	14,637,274
42-Communications	1,012,545		1,012,545		3.4%	0.6%	1.5%	3.0%	53.3%	61.7%	38.3%	100.0%	34,123	5,772	14,884	30,680	539,383	624,842	387,703	1,012,545
43-Aviation Business Planning	--	--	--		3.4%	0.6%	1.5%	3.0%	53.3%	61.7%	38.3%	100.0%	--	--	--	--	--	--	--	--
44-Marketing	1,757,521		1,757,521		3.4%	0.6%	1.5%	3.0%	53.3%	61.7%	38.3%	100.0%	59,228	10,018	25,836	53,253	936,231	1,084,566	672,955	1,757,521
45-North Terminal Development	200,906		200,906		3.4%	0.6%	1.5%	3.0%	53.3%	61.7%	38.3%	100.0%	6,771	1,145	2,953	6,087	107,023	123,979	76,927	200,906
33-AVIATION DEVELOPMENT FUND	9,300,000		9,300,000		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	--	--	--	--	--	--	9,300,000	9,300,000
47-Professional Compliance	1,285,432		1,285,432		3.4%	0.6%	1.5%	3.0%	53.3%	61.7%	38.3%	100.0%	43,319	7,327	18,896	38,949	684,750	793,240	492,192	1,285,432
48-Commercial Operations	--	--	--		3.4%	0.6%	1.5%	3.0%	53.3%	61.7%	38.3%	100.0%	--	--	--	--	--	--	--	--
53-Facilities Contract Management	--	--	--		3.4%	0.6%	1.5%	3.0%	53.3%	61.7%	38.3%	100.0%	--	--	--	--	--	--	--	--
50-Noise Abatement	807,821		807,821		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	--	--	--	--	--	--	807,821	807,821
51-Commodities Management	2,446,464		2,446,464		3.4%	0.6%	1.5%	3.0%	53.3%	61.7%	38.3%	100.0%	82,446	13,945	35,963	74,128	1,303,231	1,509,713	936,751	2,446,464
52-Protocol & International Affairs	954,964		954,964		3.4%	0.6%	1.5%	3.0%	53.3%	61.7%	38.3%	100.0%	32,182	5,443	14,038	28,935	508,709	589,308	365,656	954,964
55-Financial Planning & Performance Analysis	522,360		522,360		3.4%	0.6%	1.5%	3.0%	53.3%	61.7%	38.3%	100.0%	17,604	2,977	7,679	15,828	278,261	322,348	200,012	522,360
56-Operations	203,051		203,051		3.4%	0.6%	1.5%	3.0%	53.3%	61.7%	38.3%	100.0%	6,843	1,157	2,985	6,152	108,165	125,303	77,748	203,051
57-Facilities Development	183,286		183,286		3.4%	0.6%	1.5%	3.0%	53.3%	61.7%	38.3%	100.0%	6,177	1,045	2,694	5,554	97,636	113,106	70,180	183,286
58-Facilities Management	1,410,758		1,410,758		3.4%	0.6%	1.5%	3.0%	53.3%	61.7%	38.3%	100.0%	47,543	8,041	20,738	42,746	751,511	870,579	540,179	1,410,758
59-Security	--	--	--		3.4%	0.6%	1.5%	3.0%	53.3%	61.7%	38.3%	100.0%	--	--	--	--	--	--	--	--
60-Grants Management	--	--	--		3.4%	0.6%	1.5%	3.0%	53.3%	61.7%	38.3%	100.0%	--	--	--	--	--	--	--	--
61-Strategic Planning	--	--	--		3.4%	0.6%	1.5%	3.0%	53.3%	61.7%	38.3%	100.0%	--	--	--	--	--	--	--	--
62-Security Operations Command Center	--	--	--		3.4%	0.6%	1.5%	3.0%	53.3%	61.7%	38.3%	100.0%	--	--	--	--	--	--	--	--
63-Cash Management	1,557,571		1,557,571		3.4%	0.6%	1.5%	3.0%	53.3%	61.7%	38.3%	100.0%	52,490	8,878	22,896	47,194	829,718	961,177	596,394	1,557,571
64-Airport Concession & Business Development	4,541,234		4,541,234		3.4%	0.6%	1.5%	3.0%	53.3%	61.7%	38.3%	100.0%	153,040	25,885	66,756	137,599	2,419,115	2,802,396	1,738,838	4,541,234
65-Communications, Hospitality & Transportation	415,411		415,411		3.4%	0.6%	1.5%	3.0%	53.3%	61.7%	38.3%	100.0%	13,999	2,368	6,107	12,587	221,289	256,350	159,061	415,411
37-General Aviation Airports	--	--	--		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	--	--	--	--	--	--	0	0
BUDGET EXPENSE AMOUNTS	\$978,170,317	\$313,418,741	\$202,235,710	\$517,015,866	2.0%	0.4%	1.7%	1.4%	45.1%	50.6%	49.4%	100.0%	\$18,078,821	\$3,694,468	\$15,791,004	\$12,701,057	\$417,026,986	\$467,292,336	\$456,377,981	\$923,670,317
			\$1,032,670,317																	

Incremental Debt Service Coverage	\$0				1.4%	0.5%	3.5%	0.0%
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ALLOCATION OF OPERATING AND DEBT SERVICE COSTS BY COST CENTER WORKSHEET

Terminal Rental Rate Calculation Model
Miami-Dade County Aviation Department
Miami International Airport
FY 2013-14

Division-Description	Budgeted FY 2013-14	Direct Expense	G&A Expense	Transfers	International Facilities Percentage	Domestic Baggage Claim Percentage	Outbound Baggage T Makeup Percentage	Screening Percentage	Terminal Rent Percentage	Total Terminal Percentage	Non-Terminal Percentage	Total	International Facilities Expense	Domestic Baggage Claim Expense	Outbound Baggage T Makeup Expense	Screening Expense	Terminal Rent Expense	Total Terminal Expenses	Non-Terminal Expenses	Total Expenses
ALLOCATION OF O&M BY DIVISIONS																				
ALLOCATION OF POLICE O&M																				
Administration	\$226,200								78.9%	78.9%	21.1%	100.0%	--	--	--	--	\$178,373	\$178,373	\$47,827	\$226,200
Uniform Patrol	29,151,813				0.0%	0.0%	0.0%	29.9%	50.0%	79.9%	20.1%	100.0%	--	--	--	8,725,779	14,575,907	23,301,686	5,850,128	29,151,814
General Investigation Unit	1,087,100				0.0%	0.0%	0.0%	0.0%	50.0%	50.0%	50.0%	100.0%	--	--	--	--	543,550	543,550	543,550	1,087,100
09-TOTAL POLICE O&M	\$30,465,113	\$30,465,113			0.0%	0.0%	0.0%	28.6%	50.2%	78.9%	21.1%	100.0%	0	0	0	\$8,725,779	\$15,297,830	\$24,023,609	\$6,441,505	\$30,465,114
ALLOCATION OF FIRE-RESCUE O&M																				
Administration	\$24,410,567				0	0	0	0	20.0%	20.0%	80.0%	100.0%	--	--	--	--	\$4,882,089	\$4,882,089	\$19,528,478	\$24,410,567
Rescue	--				0.0%	0.0%	0.0%	0.0%	20.0%	20.0%	35.0%	55.0%	--	--	--	--	0	0	0	0
Inspection	--				0.0%	0.0%	0.0%	0.0%	20.0%	20.0%	80.0%	100.0%	--	--	--	--	--	--	--	0
Fire-fighters	--				0.0%	0.0%	0.0%	0.0%	20.0%	20.0%	80.0%	100.0%	--	--	--	--	0	0	0	0
Fire Technician	596,384				0.0%	0.0%	0.0%	0.0%	20.0%	20.0%	80.0%	100.0%	--	--	--	--	119,276	119,276	477,107	596,383
11-TOTAL FIRE-RESCUE O&M	\$25,006,951	\$25,006,951			0.0%	0.0%	0.0%	0.0%	20.0%	20.0%	80.0%	100.0%	0	0	0	0	\$5,001,365	\$5,001,365	\$20,005,585	\$25,006,950
ALLOCATION OF MAINTENANCE O&M																				
Administration	\$259,000				0	0	0	0	54.6%	54.6%	45.4%	100.0%	--	--	--	--	\$141,528	\$141,528	\$117,472	\$259,000
Security Infrastructure	2,282,668				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	--	--	--	--	--	--	2,282,668	2,282,668
Administration (Engineering Design & Commissioning)	3,583,200				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	--	--	--	--	--	--	3,583,200	3,583,200
Capital Compensation (Maint Construction Team)	1,374,152				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	--	--	--	--	--	--	1,374,152	1,374,152
Service Station	1,851,000				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	--	--	--	--	--	--	1,851,000	1,851,000
Plumbing	2,122,446				0.0%	0.0%	0.0%	0.0%	68.0%	68.0%	32.0%	100.0%	--	--	--	--	1,443,263	1,443,263	679,183	2,122,446
Electric	2,825,738				0.0%	0.0%	0.0%	0.0%	90.0%	90.0%	10.0%	100.0%	--	--	--	--	2,543,164	2,543,164	282,574	2,825,738
Air Conditioning	3,391,892				0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	100.0%	--	--	--	--	3,391,892	3,391,892	0	3,391,892
Paint	--				0.0%	0.0%	0.0%	0.0%	50.0%	50.0%	50.0%	100.0%	--	--	--	--	0	0	0	0
Grounds Maintenance-Landscape	2,074,260				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	--	--	--	--	--	--	2,074,260	2,074,260
Airfield Lighting	815,963				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	--	--	--	--	--	--	815,963	815,963
Public Works	1,377,767				0.0%	0.0%	0.0%	0.0%	2.0%	2.0%	98.0%	100.0%	--	--	--	--	27,555	27,555	1,350,212	1,377,767
Incinerator (Waste Management)	4,025,911				0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	100.0%	--	--	--	--	4,025,911	4,025,911	0	4,025,911
Tamiami Maintenance	813,553				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	--	--	--	--	--	--	813,553	813,553
Opa-Locka Maintenance	611,846				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	--	--	--	--	--	--	611,846	611,846
Homestead Maintenance	1,833,070				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	--	--	--	--	--	--	1,833,070	1,833,070
Heavy Auto Equipment	3,596,955				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	--	--	--	--	--	--	3,596,955	3,596,955
Mechanical Conveyors	1,170,000				20.0%	40.0%	20.0%	0.0%	20.0%	100.0%	0.0%	100.0%	--	--	--	--	234,000	1,170,000	--	1,170,000
Mechanical Loading Bridges	2,908,616				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	234,000	468,000	234,000	--	234,000	1,170,000	--	2,908,616
Mechanical General	667,102				0.0%	0.0%	0.0%	0.0%	20.0%	20.0%	80.0%	100.0%	--	--	--	--	133,420	133,420	533,682	667,102
Terminal Maintenance	1,493,312				0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	100.0%	--	--	--	--	1,493,312	1,493,312	0	1,493,312
Telecommunication	--				10.0%	5.0%	4.0%	1.0%	60.0%	80.0%	20.0%	100.0%	--	--	--	--	--	--	--	0
Striping	1,431,407				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	--	--	--	--	--	--	1,431,407	1,431,407
Projects	890,687				0.0%	0.0%	0.0%	0.0%	80.0%	80.0%	20.0%	100.0%	--	--	--	--	712,550	712,550	178,137	890,687
The Roof Shop 63	--				0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	100.0%	--	--	--	--	0	0	--	0

ALLOCATION OF OPERATING AND DEBT SERVICE COSTS BY COST CENTER WORKSHEET

Terminal Rental Rate Calculation Model
Miami-Dade County Aviation Department
Miami International Airport
FY 2013-14

Division-Description	Budgeted FY 2013-14	Direct Expense	G&A Expense	Transfers	International Facilities Percentage	Domestic Baggage Claim Percentage	Outbound Baggage T Makeup Percentage	Screening Percentage	Terminal Rent Percentage	Total Terminal Percentage	Non-Terminal Percentage	Total	International Facilities Expense	Domestic Baggage Claim Expense	Outbound Baggage T Makeup Expense	Screening Expense	Terminal Rent Expense	Total Terminal Expenses	Non-Terminal Expenses	Total Expenses
Airport Fire Supr. Technicians	3,706,046				0.0%	0.0%	0.0%	0.0%	70.0%	70.0%	30.0%	100.0%	--	--	--	--	2,594,232	2,594,232	1,111,814	3,706,046
A/C Control	--				0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	100.0%	--	--	--	--	0	0	--	0
Generators	521,722				0.0%	0.0%	0.0%	0.0%	60.0%	60.0%	40.0%	100.0%	--	--	--	--	313,033	313,033	208,689	521,722
Maint-Bldg Management & Control	825,307				0.0%	0.0%	0.0%	0.0%	95.0%	95.0%	5.0%	100.0%	--	--	--	--	784,042	784,042	41,265	825,307
Maint-Video Shop	590,935				0.0%	0.0%	0.0%	0.0%	95.0%	95.0%	5.0%	100.0%	--	--	--	--	561,388	561,388	29,547	590,935
Maint-Locksmith Shop	383,013				0.0%	0.0%	0.0%	0.0%	85.0%	85.0%	15.0%	100.0%	--	--	--	--	325,561	325,561	57,452	383,013
Maint-Quality Assurance	336,211				0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	100.0%	--	--	--	--	336,211	336,211	--	336,211
Maint-Planning & Program Management	--				0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	100.0%	--	--	--	--	0	0	--	0
Facilities-Initiation Engineer and Maintenance	--				0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	100.0%	--	--	--	--	0	0	--	0
Maint-Safety & Customer Serv.	0				0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	100.0%	--	--	--	--	0	0	--	0
Manager - Facilities Maintenance	--				0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	100.0%	--	--	--	--	0	0	--	0
Pan Am ADF (Lift Stations)	2,282,290				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	--	--	--	--	--	--	2,282,290	2,282,290
ADF Maint West Cargo (Tract I)	1,911,845				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	--	--	--	--	--	--	1,911,845	1,911,845
Warehouse	414,400				0.0%	0.0%	0.0%	0.0%	60.0%	60.0%	40.0%	100.0%	--	--	--	--	248,640	248,640	165,760	414,400
Contracts & Construction	1,666,582				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	--	--	--	--	--	--	1,666,582	1,666,582
Terminal Maintenance - Contracts	264,662				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	--	--	--	--	--	--	264,662	264,662
Outside Contractals	27,280,360				15.1%	4.4%	14.6%	0.0%	43.6%	77.7%	22.3%	100.0%	4,130,422	1,186,925	3,991,769	--	11,893,064	21,202,180	6,078,180	27,280,360
Maint - MIA Contract Management	477,893				0.0%	0.0%	0.0%	0.0%	50.0%	50.0%	50.0%	100.0%	--	--	--	--	2,389,469	2,389,469	2,389,469	4,778,938
Building Mgmt Control	1,776,566				0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	100.0%	--	--	--	--	1,776,566	1,776,566	0	1,776,566
Planning & Control	--				0.0%	0.0%	0.0%	0.0%	50.0%	50.0%	50.0%	100.0%	--	--	--	--	--	--	--	0
Other Contract Services	--				0.0%	0.0%	0.0%	0.0%	50.0%	50.0%	50.0%	100.0%	--	--	--	--	--	--	--	0
Building 100	--				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	--	--	--	--	--	--	--	0
Landscape Projects	36,500				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	--	--	--	--	0	0	36,500	36,500
Terminal-Wide Security	--				0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	100.0%	--	--	--	--	0	0	--	0
Outside Contractals	--				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	--	--	--	--	0	0	--	0
Other Contract Services	--				0.0%	0.0%	0.0%	0.0%	50.0%	50.0%	50.0%	100.0%	--	--	--	--	--	--	--	0
APM - Airport People Mover (CC-"E" Satellite)	2,111,874				50.0%	0.0%	0.0%	0.0%	50.0%	100.0%	0.0%	100.0%	1,055,937	--	--	--	1,055,937	2,111,874	0	2,111,874
Special Projects	--				0.0%	0.0%	0.0%	0.0%	90.0%	90.0%	10.0%	100.0%	--	--	--	--	0	0	--	0
Special Projects	--				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	--	--	--	--	0	0	--	0
Facilities Maintenance	1,095,175				0.0%	0.0%	0.0%	0.0%	90.0%	90.0%	10.0%	100.0%	--	--	--	--	985,658	985,658	109,518	1,095,175
Technical Support	1,538,706				0.0%	0.0%	0.0%	0.0%	90.0%	90.0%	10.0%	100.0%	--	--	--	--	1,384,835	1,384,835	153,871	1,538,706
Interiors	1,266,707				0.0%	0.0%	0.0%	0.0%	90.0%	90.0%	10.0%	100.0%	--	--	--	--	1,140,036	1,140,036	126,671	1,266,707
Signage Design	1,510,219				0.0%	0.0%	0.0%	0.0%	70.0%	70.0%	30.0%	100.0%	--	--	--	--	1,057,153	1,057,153	453,066	1,510,219
14-TOTAL MAINTENANCE O&M	\$95,698,602	\$95,698,602			5.7%	1.7%	4.4%	0.0%	42.8%	54.6%	45.4%	100.0%	\$5,420,359	\$1,654,925	\$4,225,769	\$0	\$40,992,420	\$52,293,473	\$43,405,131	\$95,698,604
ALLOCATION OF INFORMATION SYSTEMS																				
Administration	\$14,827,765				0	0	0	0	56.4%	56.4%	43.6%	100.0%	--	--	--	--	8,362,539	8,362,539	\$6,465,226	\$14,827,765
Telephone	7,500,000				0.0%	0.0%	0.0%	0.0%	67.0%	67.0%	33.0%	100.0%	--	--	--	--	5,025,000	5,025,000	2,475,000	7,500,000
CUTE, CUSS Contract	4,827,208				0.0%	0.0%	0.0%	0.0%	10.0%	10.0%	90.0%	100.0%	--	--	--	--	482,721	482,721	4,344,487	4,827,208
AOIS, NSS and Other O/S Contracts	7,765,537				0.0%	0.0%	0.0%	0.0%	75.0%	75.0%	25.0%	100.0%	--	--	--	--	5,824,153	5,824,153	1,941,384	7,765,537
22-TOTAL INFORMATION SYSTEMS O&M	\$34,920,510	\$34,920,510			0.0%	0.0%	0.0%	0.0%	56.4%	56.4%	43.6%	100.0%	\$0	\$0	\$0	\$0	\$19,694,413	\$19,694,413	\$15,226,097	\$34,920,510
ALLOCATION OF AIRSIDE OPS O&M																				
Administration	\$1,785,407				0	0	0	0	38.0%	38.0%	62.0%	100.0%	--	--	--	--	678,103	678,103	\$1,107,304	\$1,785,407
Ramp Control	2,483,984				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	--	--	--	--	--	--	2,483,984	2,483,984
Access Control	2,205,872				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	--	--	--	--	--	--	2,205,872	2,205,872
Gate Assignment	2,872,028				0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	100.0%	--	--	--	--	2,872,028	2,872,028	0	2,872,028
Noise Control	--				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	--	--	--	--	--	--	--	0
25-TOTAL AIRSIDE OPS O&M	\$9,347,291	\$9,347,291			0.0%	0.0%	0.0%	0.0%	38.0%	38.0%	62.0%	100.0%	\$0	\$0	\$0	\$0	\$3,550,131	\$3,550,131	\$5,797,160	\$9,347,291

ALLOCATION OF OPERATING AND DEBT SERVICE COSTS BY COST CENTER WORKSHEET
Terminal Rental Rate Calculation Model
Miami-Dade County Aviation Department
Miami International Airport
FY 2013-14

Division-Description	Budgeted FY 2013-14	Direct Expense	G&A Expense	Transfers	International Facilities Percentage	Domestic Baggage Claim Percentage	Outbound Baggage T Makeup Percentage	Screening Percentage	Terminal Rent Percentage	Total Terminal Percentage	Non-Terminal Percentage	Total	International Facilities Expense	Domestic Baggage Claim Expense	Outbound Baggage T Makeup Expense	Screening Expense	Terminal Rent Expense	Total Terminal Expenses	Non-Terminal Expenses	Total Expenses
ALLOCATION OF TERMINAL OPS O&M																				
Administration	\$1,816,971				0	0	0	0	100.0%	100.0%	0.0%	100.0%	--	--	--	--	\$1,816,971	\$1,816,971	--	\$1,816,971
Domestic Operations	3,428,577				0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	100.0%	--	--	--	--	3,428,577	3,428,577	--	3,428,577
International Operations	4,288,193				100.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	4,288,193	--	--	--	--	4,288,193	--	4,288,193
Tour & Charter Operations	--				100.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	--	--	--	--	--	--	--	0
Contract Services	932,314				0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	100.0%	--	--	--	--	932,314	932,314	--	932,314
Westinghouse-International Shuttle	--				66.7%	0.0%	0.0%	0.0%	33.3%	100.0%	0.0%	100.0%	--	--	--	--	--	--	--	0
Westinghouse System Improvements	--				66.7%	0.0%	0.0%	0.0%	33.3%	100.0%	0.0%	100.0%	--	--	--	--	--	--	--	0
LED Sign Maintenance	--				0.0%	100.0%	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	--	--	--	--	--	--	--	0
D-FIS Kiosks - Int'l Inbound	--				100.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	--	--	--	--	--	--	--	0
ITBF Guard Service	--				100.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	--	--	--	--	--	--	--	0
Passenger & Visitor services	1,288,264				0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	100.0%	--	--	--	--	1,288,264	1,288,264	--	1,288,264
26-TOTAL TERMINAL OPS O&M	\$11,754,319	\$11,754,319			36.5%	0.0%	0.0%	0.0%	63.5%	100.0%	0.0%	100.0%	\$4,288,193	\$0	\$0	\$0	\$7,466,126	\$11,754,319	\$0	\$11,754,319
ALLOCATION OF LANDSIDE OPS O&M																				
Administration	\$1,297,110								0.0%	0.0%	100.0%	100.0%	--	--	--	--	--	--	\$1,297,110	\$1,297,110
Ramp & Garage Control	9,720,452				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	--	--	--	--	--	--	9,720,452	9,720,452
Towing	--				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	--	--	--	--	--	--	0	0
Taxi	--				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	--	--	--	--	--	--	0	0
Identification	--				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	--	--	--	--	--	--	0	0
Contract Services	--				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	--	--	--	--	--	--	0	0
Control Function	362,383				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	--	--	--	--	--	--	362,383	362,383
Employee Parking Operations	106,621				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	--	--	--	--	--	--	106,621	106,621
27-TOTAL LANDSIDE OPS O&M	\$11,486,566	\$11,486,566			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$11,486,566	\$11,486,566
ALLOCATION OF NON-DEPT O&M																				
Telephone	\$500,000				0.0%	0.0%	0.0%	0.0%	67.0%	67.0%	33.0%	100.0%	--	--	--	--	\$335,000	\$335,000	\$165,000	\$500,000
Electrical Service	30,000,000				0.0%	0.0%	0.0%	0.0%	85.0%	85.0%	15.0%	100.0%	--	--	--	--	25,500,000	25,500,000	4,499,999	29,999,999
Natural Gas Service	100,000				0.0%	0.0%	0.0%	0.0%	28.0%	28.0%	72.0%	100.0%	--	--	--	--	28,000	28,000	72,000	100,000
Water & Sewer Service	5,500,000				0.0%	0.0%	0.0%	0.0%	90.0%	90.0%	10.0%	100.0%	--	--	--	--	4,950,000	4,950,000	550,000	5,500,000
30-TOTAL NON-DEPARTMENTAL O&M	\$36,100,000				0.0%	0.0%	0.0%	0.0%	85.4%	85.4%	14.6%	100.0%	\$0	\$0	\$0	\$0	\$30,813,000	\$30,813,000	\$5,286,999	\$36,099,999

ALLOCATION OF OPERATING AND DEBT SERVICE COSTS BY COST CENTER WORKSHEET
Terminal Rental Rate Calculation Model
Miami-Dade County Aviation Department
Miami International Airport
FY 2013-14

Division-Description	Budgeted FY 2013-14	Direct Expense	G&A Expense	Transfers	International Facilities Percentage	Domestic Baggage Claim Percentage	Outbound Baggage T Makeup Percentage	Screening Percentage	Terminal Rent Percentage	Total Terminal Percentage	Non-Terminal Percentage	Total	International Facilities Expense	Domestic Baggage Claim Expense	Outbound Baggage T Makeup Expense	Screening Expense	Terminal Rent Expense	Total Terminal Expenses	Non-Terminal Expenses	Total Expenses
ALLOCATION OF MGMT AGREEMENTS																				
Sky Caps / Porter	--				100.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	\$0	--	--	--	--	--	--	\$0
Smarte Carte FIS	--				100.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	\$0	--	--	--	--	--	--	\$0
TWOV (Transit Without Visa)	--				100.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	--	--	--	--	--	--	--	0
Unicco/Vista/N&K Janitorial	33,215,969				0.0%	0.0%	0.0%	0.0%	92.1%	92.1%	7.9%	100.0%	--	--	--	--	30,591,907	30,591,907	2,624,062	33,215,969
Other Management Contracts	38,688,548				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	--	--	--	--	--	--	38,688,548	38,688,548
31-TOTAL MGMT AGREEMENTS	\$71,904,517	\$71,904,517			0.0%	0.0%	0.0%	0.0%	42.5%	42.5%	57.5%	100.0%	\$0	\$0	\$0	\$0	\$30,591,907	\$30,591,907	\$41,312,610	\$71,904,517
ALLOCATION OF G/A AIRPORT O&M	\$2,622,918	\$2,622,918											\$0	\$0	\$0	\$0	\$0	\$0	\$2,622,918	\$2,622,918
TOTAL DIRECT O&M	\$329,306,787												\$9,708,552	\$1,654,925	\$4,225,769	\$8,725,779	\$153,407,192	\$177,722,217	\$151,584,571	\$329,306,788

ALLOCATION OF MAINT. O&M BY SUBDIVISIONS																				
ALLOCATION OF CONTRACT SERVICES																				
Outside Maintenance-Motor Vehicles	--				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	--	--	--	--	--	--	--	\$0
Pest Control	--				0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	100.0%	--	--	--	--	--	--	--	0
Other Outside Maintenance	--				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	--	--	--	--	--	--	--	0
Employee Shuttle	--				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	--	--	--	--	--	--	--	0
Laboratory Services	--				0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	100.0%	--	--	--	--	--	--	--	0
Water Treatment Service	--				0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	100.0%	--	--	--	--	--	--	--	0
Daimler-Chrysler monthly	--				66.7%	0.0%	0.0%	0.0%	33.3%	100.0%	0.0%	100.0%	--	--	--	--	--	--	--	0
Automated People Mover (NTD Train)	6,996,000				25.0%	0.0%	0.0%	0.0%	75.0%	100.0%	0.0%	100.0%	1,749,000	--	--	--	5,247,000	6,996,000	--	6,996,000
MIA Mover (RCF Train)	4,273,607				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	--	--	--	--	--	--	4,273,607	4,273,607
Misc Maintenance Contracts (was O/B Baggage)	7,300,000				32.0%	15.0%	53.0%	0.0%	0.0%	100.0%	0.0%	100.0%	2,336,000	1,095,000	3,869,000	--	--	7,300,000	--	7,300,000
Reimbursements for outside contracts	--				0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	100.0%	--	--	--	--	--	--	--	0
Outside Maintenance-ASI O/B baggage	157,744				0.0%	50.0%	50.0%	0.0%	0.0%	100.0%	0.0%	100.0%	--	78,872	78,872	--	--	157,744	--	157,744
Outside Maintenance-Terminal Elevator	1,599,307				0.0%	0.0%	0.0%	0.0%	90.0%	90.0%	10.0%	100.0%	--	--	--	--	1,439,376	1,439,376	159,931	1,599,307
Outside Maintenance-Terminal Elevator	518,803				0.0%	0.0%	0.0%	0.0%	3.0%	3.0%	97.0%	100.0%	--	--	--	--	15,564	15,564	503,239	518,803
Outside Maintenance-Terminal Elevator	900,548				0.0%	0.0%	0.0%	0.0%	30.0%	30.0%	70.0%	100.0%	--	--	--	--	270,164	270,164	630,384	900,548
Outside Maintenance-Terminal Elevator	3,821,551				0.0%	0.0%	0.0%	0.0%	95.0%	95.0%	5.0%	100.0%	--	--	--	--	3,630,473	3,630,473	191,078	3,821,551
Outside Maintenance-Bldg 100 Elevator	80,400				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	--	--	--	--	--	--	80,400	80,400
Building Maintenance	--				0.0%	0.0%	0.0%	0.0%	50.0%	50.0%	50.0%	100.0%	--	--	--	--	--	--	--	0
Painting	--				0.0%	0.0%	0.0%	0.0%	50.0%	50.0%	50.0%	100.0%	--	--	--	--	--	--	--	0
Baggage (other outside contractual)	--				0.0%	100.0%	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	--	--	--	--	--	--	--	0
Plumbing	--				0.0%	0.0%	0.0%	0.0%	50.0%	50.0%	50.0%	100.0%	--	--	--	--	--	--	--	0
Electrical	39,400				0.0%	0.0%	0.0%	0.0%	50.0%	50.0%	50.0%	100.0%	--	--	--	--	19,700	19,700	19,700	39,400
Air Conditioning	--				0.0%	0.0%	0.0%	0.0%	45.0%	45.0%	55.0%	100.0%	--	--	--	--	--	--	--	0
Outside Maintenance	--				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	--	--	--	--	--	--	--	0
Building Exterior	--				0.0%	0.0%	0.0%	0.0%	60.0%	60.0%	40.0%	100.0%	--	--	--	--	--	--	--	0
Doors	1,200,000				0.0%	0.0%	0.0%	0.0%	95.0%	95.0%	5.0%	100.0%	--	--	--	--	1,140,000	1,140,000	60,000	1,200,000
Electrical	93,000				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	--	--	--	--	--	--	93,000	93,000
Fence	--				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	--	--	--	--	--	--	--	0
Fire Protection System	--				0.0%	0.0%	0.0%	0.0%	50.0%	50.0%	50.0%	100.0%	--	--	--	--	--	--	--	0
TOTAL CONTRACT SERVICES	\$26,980,360				15.1%	4.4%	14.6%	0.0%	43.6%	77.7%	22.3%	100.0%	\$4,085,000	\$1,173,872	\$3,947,872	\$0	\$11,762,277	\$20,969,021	\$6,011,339	\$26,980,360

ALLOCATION OF OPERATING AND DEBT SERVICE COSTS BY COST CENTER WORKSHEET

Terminal Rental Rate Calculation Model
Miami-Dade County Aviation Department
Miami International Airport
FY 2013-14

Division-Description	Budgeted FY 2013-14	Direct Expense	G&A Expense	Transfers	International Facilities Percentage	Domestic Baggage Claim Percentage	Outbound Baggage T Makeup Percentage	Screening Percentage	Terminal Rent Percentage	Total Terminal Percentage	Non-Terminal Percentage	Total	International Facilities Expense	Domestic Baggage Claim Expense	Outbound Baggage T Makeup Expense	Screening Expense	Terminal Rent Expense	Total Terminal Expenses	Non-Terminal Expenses	Total Expenses
ALLOCATION OF PLANNING & CONTROL																				
Energy Management System	--				0.0%	0.0%	0.0%	0.0%	95.0%	95.0%	5.0%	100.0%	--	--	--	--	--	--	--	--
Computer Software Support	--				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	--	--	--	--	--	--	--	--
Planning & Control	--				0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	100.0%	--	--	--	--	--	--	--	--
TOTAL PLANNING & CONTROL	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALLOCATION OF LANDSCAPE PROJECTS																				
Computer Software	--				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	--	--	--	--	--	--	--	--
Plants & Grounds	--				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	--	--	--	--	--	--	--	--
Other Outside Contractuals	--				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	--	--	--	--	--	--	--	--
Landscape	--				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	--	--	--	--	--	--	--	--
Landscaping	--				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	--	--	--	--	--	--	--	--
Irrigation	--				0.0%	0.0%	0.0%	0.0%	2.0%	2.0%	98.0%	100.0%	--	--	--	--	--	--	--	--
TOTAL LANDSCAPE PROJECTS	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Direct Current Expenses	Direct Current Expense Allocation %
G&A ALLOCATION BASIS		
International Concourse	\$9,708,552	3.4%
Domestic Baggage Claim	1,654,925	0.6%
Outbound Baggage Makeup	4,225,769	1.5%
Screening	8,725,779	3.0%
Terminal Rent	153,407,192	53.3%
Total Terminal	\$177,722,217	61.7%
Non-Terminal	151,584,571	
Less Other Management Contracts	(41,312,610)	
Net Non-Terminal	\$110,271,961	38.3%
G&A Allocation Basis	\$287,994,178	100.0%

MANAGEMENT AGREEMENTS DETAIL	
HOTEL	\$8,993,429
AIRPORT PARKING	9,050,258
BAGGAGE STORAGE	--
SIRGANY CENTURY	--
IAMI - CLUBS	2,521,415
MIAP	0
TOP OF THE PORT	2,777,000
SIRGANY INT'L	--
ALLIED AVIATION FUELING	6,334,238
MIDFIELD FUELING	2,341,092
SHUTTLE	6,671,116
SUBTOTAL	\$38,688,548
JANITORIAL N&K, UNICCO, VISTA	33,215,969
SMARTER CARTE FIS	0
QASI-BAGGAGE STORAGE	0
TOTAL	\$71,904,517

APPENDIX B TAB

CUTE / CUSS
Exhibit Reference
FY 2013-14

Appendix B

<u>Exhibit Name</u>	<u>Exhibit #</u>
Maintenance Costs	1
<ul style="list-style-type: none">• Maintenance Cost Allocation• Training Cost Allocation• Telecom Charges	
General Statistics	2
<ul style="list-style-type: none">• Ticket Counter Hours• Terminal Costs per Sq. Ft. (Class I, III & IV)• Terminal Sq. Ft. (Class I, III & IV)	
Equipment Inventory by Location	3
CUSS (Common Use Self Service) Rates	4
CUTE Back-wall Display Rates	5

**Exhibit 1
FY 2014 CUTE Maintenance Expense Allocation**

Equipment Costs	FY 2014 Budget
Core Room Hardware/Servers	\$0

Maintenance costs		
Contractors Expense		
	FY 2014 Budget	Monthly Expense
SITA (Year 1 of 7)	\$4,827,208	\$402,267
AirIT (Displays Only)--2 components		
Warranty/Replacement	\$100,000	\$8,333
O & M	175,000	14,583
Total	\$275,000	\$22,917
Telecom Charges per port	\$144	

Allocation of Maintenance Expenses

SITA Contract			
	%	O&M Units	O&M Expense
Infrastructure	25.0%		\$1,206,802
Other	75.0%		
Gates	17.9%	612	863,480
Ticket Counters (includes BMU & rechk units)	52.9%	1,810	2,553,755
VIP lounges (including Club America)	0.6%	20	28,218
Training	2.1%	72	165,522
Back Office (includes Operations)	0.9%	31	43,738
CUSS	0.6%	21	29,629
Total	75.0%	2,566	\$4,891,144

Training Cost Allocation			
	O&M Units	% Alloc.	Cost Alloc.
Gates	612	25.1%	\$41,482
Tkt. Ctrs.	1,810	74.1%	122,684
VIP lounges	20	0.8%	1,356
	2,442	100.0%	\$165,522

AirIT Contract	Unit Value	%	O&M Units	O&M Expense
<i>(Allocated to Common Use Displays only)</i>				
LCD Backwall Display Monitor	\$1,976	52.5%	441	\$144,314
LED Dynamic Signage	1,405	37.3%	441	102,671
Video Display Extenders	150	4.0%	441	10,958
Digital Video Controller	234	6.2%	441	17,058
Subtotal	\$3,764	100.0%		\$275,001
Less: LED Dyn. Sign.*				(102,671)
Total				\$172,330

* Costs recovered through Terminal cost center charges, not CUTE.

Telecom Charges			
Number of Required Ports	# of Ports	# of Locations	Charge per Location
Gates	1.0	213	\$30,672
Ticket Counters	1.0	407	58,608
Recheck Counters	1.0	34	4,896
CUSS Kiosks	1.0	21	3,024
Total		675	\$97,200

**Exhibit 2
FY 2014 General Statistics**

Ticket Counter (TC) Hour Calculation			FY 2014
# of TC hours per day per unit	[a]		4,095
# of TC positions w/ BMU	[b]		407
# of TC positions w/o BMU	[c]		373
# of days per year	[d]		360
Ticket Counter Hours w/ BMU	[=a*b*d]		600,000
Ticket Counter Hours w/o BMU	[=a*c*d]		550,000

Terminal Cost per Square Foot (from ldg fee model)		
	FY2013	FY 2014
Class I	\$153.54	\$159.84
Class III (for Training Room costs)	\$76.77	\$79.92
Class IV	\$38.39	\$39.96

Class I CUTE Terminal Space Wksht		
	FY2013	FY 2014
Total Class I Space (from ldg fee model)	46,596	43,530
Less Exempt Carrier space:		
LAN-TAM ticket counter space (est. 32 pos.)	0	(1,920)
AA ticket counter space**	(12,369)	(9,504)
CAL ticket counter space**	(444)	(444)
LU ticket counter space**	(53)	(53)
DL ticket counter space**	(1,547)	(1,547)
	32,183	30,062

** Reflects Class I ticket counter space noted on carriers's monthly invoice for th line item expense.

Class III CUTE Terminal Space Wksht		
	FY2013	FY 2014
MDAD CUTE Training Room Sq Ft	800	800

Class IV CUTE Terminal Space Wksht

Central/North Terminal	Carrousel	Square Ft
	41	3,845
	42	5,270
	(42)	(5,270)
	43	5,931
	45	5,049
	46	5,687
	47	4,005
	Interline	21,644
	50	2,795
	51	3,663
	52	4,686
	54	2,224
	62	6,326
Central/North Terminal - Subtotal		65,855

South Terminal

South Terminal - Sort Piers	46,791
South Terminal - BMU (CC-J, 1st Fl)	6,662
Delta Airilnes - Sort Piers	0
South Terminal - Subtotal	53,453
Delta Airilnes - Sort Piers	(5,011)
Delta Airilnes - Sort Piers (eff 3/1/11)	0
South Terminal - Total	48,442

Total Class 4 BMU sq ft	114,297
--------------------------------	----------------

Source: MDAD Technical Support Division

Exhibit 3
Total Inventory
CUTE - FY 2014 Projected Budget and Rates

Location	Equipment Location/Quantity										CUTE Back Office (Includes Operations)	Total CUTE Equipment	CUSS Units
	Ticket Counter	Recheck	Gates	BMU (Includes Curbside)	Club America	VIP Lounge	Int'l Baggage	Ticket Counters and Gates Total	Infra-structure Training	Common Use CUTE Total			
Equipment Device													
CPU	407	34	213	22	--	7	1	684	18	702	14	716	21
Standard Keyboard	407	34	213	22	--	7	1	684	18	702	14	716	--
Industrial Keyboard	--	--	--	--	--	--	--	--	--	--	--	--	--
Monitor	407	34	213	22	--	7	1	684	18	702	14	716	--
Boarding Pass Printer - ATB	406	27	81	8	--	6	--	528	18	546	2	548	--
Bag Tag Printer - BTP	406	27	--	8	--	--	--	441	16	457	1	458	--
Boarding Gate Reader - BGR	--	--	105	--	--	--	--	105	2	107	--	107	--
Document Scanner - MSR	--	--	--	--	--	--	--	--	--	--	--	--	--
Document Printer - DCP	33	9	70	14	--	4	1	131	9	140	10	150	--
TOTAL	2,066	165	895	96	--	31	4	3,257	99	3,356	55	3,411	21

# of O&M Units														Total
CPU	407	34	213	22	--	7	1	684	18	702	14	716	21	737
Standard Keyboard	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Industrial Keyboard	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Monitor	407	34	213	22	--	7	1	684	18	702	14	716	--	716
Boarding Pass Printer - ATB	406	27	81	8	--	6	--	528	18	546	2	548	--	548
Bag Tag Printer - BTP	406	27	--	8	--	--	--	441	16	457	1	458	--	458
Boarding Gate Reader - BGR	--	--	105	--	--	--	--	105	2	107	--	107	--	107
Document Scanner - MSR	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Document Printer - DCP	--	--	--	--	--	--	--	--	--	--	--	--	--	--
TOTAL	1,626	122	612	60	--	20	2	2,442	72	2,514	31	2,545	21	2,566

Note: O&M units are a subset of total inventory; they reflect the items maintained by the service contractor as part of its contract with MDAD.

1. Sources:

- Ticket Counters and Rechecks - Resource Manager MDAD Properties Inventory
- Gates, BMU, Club America, VIP, Int'l Baggage, Training - MDAD/SITA list
- Backoffice - MDAD IT Department

Exhibit 4
COMMON USE SELF SERVICE (CUSS)
FY 2014 RATES
CUSS Rates Effective Oct. 1, 2013

Pricing Category		Total Cost	# of Units	Per Unit Expense	Annual Amortization Cost (1)	Annual Per Unit	Monthly Per Unit
						[a]	[a] ÷ 12
Capital Costs--CUSS UNIT (Hardware/Software)							
In Ticket Counter	[b]	\$0	36	\$0.00	\$0.00	\$0.00	\$0.00
Stand Alone	[c]	\$0	26	\$0.00	\$0.00	\$0.00	\$0.00
Class I Terminal Rental Costs - Stand Alone (2)	[d]			\$959.04	n/a	\$959.04	\$79.92
Current Expense Allocation (O&M Costs) (3)	[e]	\$29,629	62	\$477.89	n/a	\$477.89	\$39.82
Telecom Port Charge						\$144.00	\$12.00
TOTAL COSTS - In Ticket Counter	[b+e]					\$477.89	\$51.82
TOTAL COSTS - Stand Alone	[c+d+e]					\$1,436.93	\$131.74

n/a = not applicable

(1) Amortization charge based upon useful life of 3 yrs @ 6%.

(2) Applies to Stand Alone units only. Each Stand Alone unit includes 6 square feet of Class I space multiplied by the current Class I terminal rental rate.

For FY2014 Class I terminal rental rate per square foot = **\$159.84**

(3) Current Expense amount is based on CUSS's allocation of the annual contract with SITA.

Exhibit 5
CUTE Backwall Display Charges
FY 2014

Backwall Maximum Charge Calculation

Backwall Display O&M costs	\$172,330
Ticket Counter Hours	600,000
Backwall Hourly Rate	<u>\$0.29</u>
Hours per Day	12
Days per Month	30
Positions per Display	2
Monthly Max. Backwall Charge - (CUTE Position)	\$50.00
Annual Backwall Charge per <u>Position</u> (Monthly Max. x 12 mo.)	\$600.00
Annual Backwall Charge per <u>Display</u> (Monthly Max. x 2 x 12 mo.)	\$1,200.00

APPENDIX C

MIAMI INTERNATIONAL AIRPORT - TRAFFIC REPORT

FISCAL YEAR ENDED: SEPTEMBER 30, 2013

INTERNATIONAL*	DEPLANED	ENPLANED	TOTAL	FISCAL YEAR 10/11 - 09/12	% CHG OVR 10/11 - 09/12
PASSENGERS	10,170,952	9,844,565	20,015,517	19,213,882	4.17
FREIGHT-TONS	997,750	836,760	1,834,510	1,800,662	1.88
MAIL-TONS	3,434	12,922	16,355	14,073	16.22
TOTAL CARGO-TONS	1,001,184	849,681	1,850,865	1,814,735	1.99
COMMERCIAL AIRCRAFT MVM	98,453	91,105	189,558	188,281	0.68
LANDED WEIGHT (1,000 LBS)			21,323,070	20,334,264	4.86
ARRIVING PASSENGERS & CREW REQUIRING FEDERAL INSP.			10,266,370	9,830,302	4.44
SEATS	12,802,068	12,361,381	25,163,449	23,506,355	7.05

DOMESTIC **	DEPLANED	ENPLANED	TOTAL	FISCAL YEAR 10/11 - 09/12	% CHG OVR 10/11 - 09/12
PASSENGERS	10,066,662	10,033,126	20,099,788	20,350,594	-1.23
FREIGHT-TONS	156,179	105,340	261,518	267,823	-2.35
MAIL-TONS	9,356	13,204	22,560	19,003	18.72
TOTAL CARGO-TONS	165,535	118,544	284,078	286,826	-0.96
COMMERCIAL AIRCRAFT MVM	98,349	105,448	203,797	201,638	1.07
LANDED WEIGHT (1,000 LBS)			13,115,308	13,213,922	-0.75
SEATS	11,566,415	11,997,061	23,563,476	23,037,265	2.28

COMBINED TOTALS	DEPLANED	ENPLANED	TOTAL	FISCAL YEAR 10/11 - 09/12	% CHG OVR 10/11 - 09/12
PASSENGERS	20,237,614	19,877,691	40,115,305	39,564,476	1.39
FREIGHT-TONS	1,153,929	942,099	2,096,028	2,068,485	1.33
MAIL-TONS	12,790	26,126	38,915	33,076	17.65
TOTAL CARGO-TONS	1,166,718	968,225	2,134,943	2,101,561	1.59
COMMERCIAL AIRCRAFT MVM	196,802	196,553	393,355	389,919	0.88
LANDED WEIGHT (1,000 LBS)			34,438,378	33,548,186	2.65
SEATS	24,368,483	24,358,442	48,726,925	46,543,620	4.69

AIRCRAFT OPERATIONS (LANDINGS PLUS TAKEOFFS) FAA TOWER DATA

AIR CARRIER	308,080				
AIR TAXI	69,330				
GENERAL AVIATION	18,404			FISCAL YEAR	% CHG OVR
MILITARY	864			10/11 - 09/12	10/11 - 09/12
TOTAL	396,678			393,494	0.81

FREIGHT = FREIGHT PLUS EXPRESS. TOTAL CARGO = FREIGHT PLUS MAIL

*TO AND FROM POINTS OUTSIDE U.S. JURISDICTION

**TO AND FROM POINTS WITHIN U.S. JURISDICTION

***THIS NUMBER DOES NOT INCLUDE CREW TOTALS FOR MARCH 09 THRU SEPTEMBER 09

MIAMI-DADE AVIATION DEPARTMENT: P.O.BOX 526624, MIAMI, FL. 33152

FINAL C-1

Finance
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