

Project Report: hduhndj

Project Details

Project ID:	845c5024-9ec8-4169-9987-238b5c1b8afa
Project Type:	Six Sigma
Factory:	DPL1
Status:	Approved
Created By:	aina
Created At:	2025-07-24 15:27
Start Date:	2025-02-01
End Date:	2025-05-01
Description:	hduhndj

Cost Parameters

Parameter	Before	After	Unit Cost
Electricity	120.0	100.0	25.0 PKR

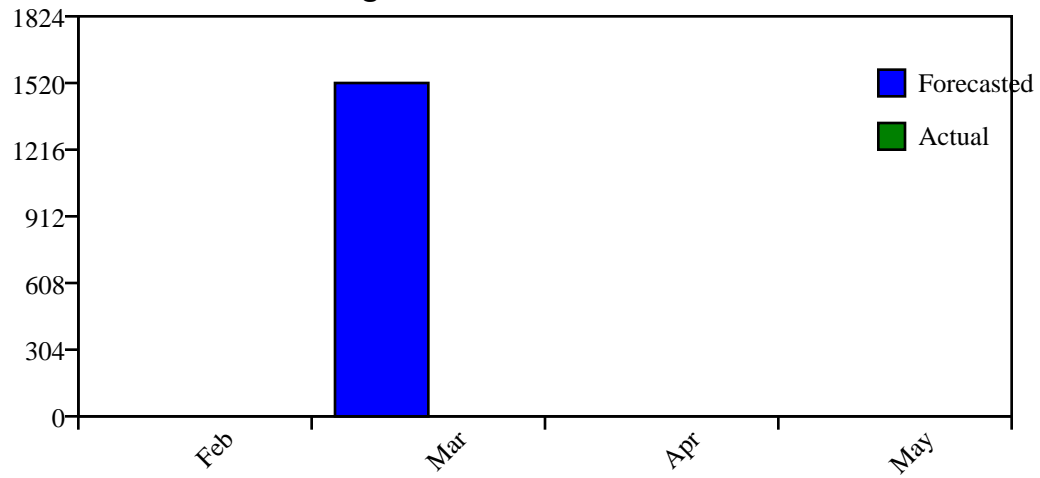
ROI Analysis

Monthly Saving:	1,520.00 PKR
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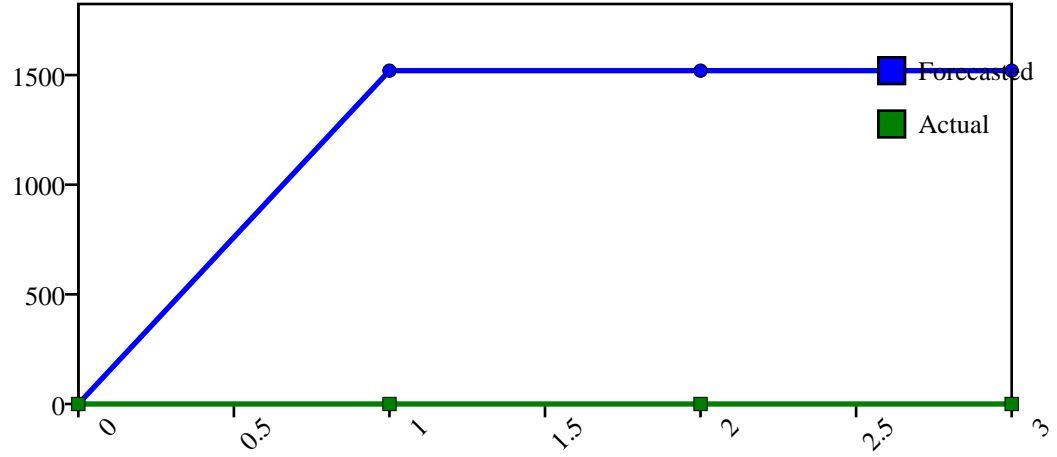
Machinery Cost:	12,500.00 PKR
Payback Period:	8.22 months
Total Savings:	18,240.00 PKR/year

Milestones Analysis

Forecasted vs Actual Savings



Cumulative Savings Trend



Savings Comparison

Month	Forecasted	Actual	Variance
Feb	N/A	N/A	0.00 PKR
Mar	1,520.00 PKR	N/A	-1,520.00 PKR
Apr	N/A	N/A	0.00 PKR
May	N/A	N/A	0.00 PKR

Daily Savings - March 2025 2025

Day	Savings	Notes
1	0.00 PKR	
2	0.00 PKR	
3	0.00 PKR	
4	0.00 PKR	
5	0.00 PKR	
6	0.00 PKR	
7	0.00 PKR	
8	0.00 PKR	
9	0.00 PKR	
10	0.00 PKR	
11	0.00 PKR	
12	0.00 PKR	
13	0.00 PKR	
14	0.00 PKR	
15	0.00 PKR	
16	0.00 PKR	
17	0.00 PKR	
18	0.00 PKR	
19	0.00 PKR	
20	0.00 PKR	
21	0.00 PKR	
22	0.00 PKR	

23	0.00 PKR	
24	0.00 PKR	
25	0.00 PKR	
26	0.00 PKR	
27	0.00 PKR	
28	0.00 PKR	
29	0.00 PKR	
30	0.00 PKR	
31	0.00 PKR	

Approval Details

Reviewed By:	amin
Reviewed At:	2025-07-24 17:02
Comments:	jnjdkn