

ATLIQ HARDWARES

FILTERS

customer All

division All

P&L

BY FISCAL YEAR

21 vs 20 is not in pivot table

	Fiscal Year			
Metrics	2019	2020	2021	21 vs 20
Australia				
Net Sales	4M	11M	21M	196%
cogs_value	2M	6M	14M	243%
Gross Margin	2M	5M	7M	141%
GM%	42.6%	45.9%	32.9%	72%
Austria				
Net Sales		M	3M	2401%
cogs_value		M	2M	2272%
Gross Margin		M	1M	2765%
GM%		26.1%	30.1%	115%
Bangladesh				
Net Sales	M	2M	7M	308%
cogs_value	M	1M	5M	334%
Gross Margin	M	1M	2M	268%
GM%	28.7%	39.6%	34.5%	87%
Canada				
Net Sales	5M	12M	35M	288%
cogs_value	3M	7M	22M	306%
Gross Margin	2M	5M	13M	263%
GM%	41.7%	41.9%	38.2%	91%
China				
Net Sales	1M	5M	23M	422%
cogs_value	1M	3M	13M	406%
Gross Margin	1M	2M	9M	448%
GM%	44.9%	38.7%	41.1%	106%
France				
Net Sales	4M	7M	26M	347%
cogs_value	2M	4M	15M	346%
Gross Margin	2M	3M	11M	348%
GM%	44.1%	43.1%	43.2%	100%
Germany				
Net Sales	3M	5M	12M	256%
cogs_value	2M	3M	9M	294%
Gross Margin	1M	2M	3M	188%

ATLIQ HARDWARES

GM%	37.0%	35.6%	26.2%	73%
India				
Net Sales	31M	50M	161M	324%
cogs_value	18M	34M	110M	325%
Gross Margin	13M	16M	52M	322%
GM%	42.4%	32.2%	32.0%	99%
Indonesia				
Net Sales	3M	6M	18M	297%
cogs_value	1M	4M	11M	320%
Gross Margin	1M	3M	7M	266%
GM%	42.0%	42.9%	38.4%	90%
Italy				
Net Sales	3M	4M	12M	263%
cogs_value	2M	3M	8M	265%
Gross Margin	1M	1M	4M	258%
GM%	45.6%	30.7%	30.1%	98%
Japan				
Net Sales		2M	8M	421%
cogs_value		1M	4M	357%
Gross Margin		1M	4M	530%
GM%		37.0%	46.5%	126%
Netherlands				
Net Sales	M	3M	8M	238%
cogs_value	M	2M	5M	264%
Gross Margin	M	2M	3M	209%
GM%	36.4%	47.8%	42.0%	88%
Newzealand				
Net Sales		2M	11M	574%
cogs_value		1M	6M	404%
Gross Margin		1M	5M	1051%
GM%		26.4%	48.2%	183%
Norway				
Net Sales		2M	14M	552%
cogs_value		2M	10M	625%
Gross Margin		1M	4M	431%
GM%		37.7%	29.5%	78%
Pakistan				
Net Sales	1M	5M	6M	121%
cogs_value	M	3M	4M	134%
Gross Margin	M	2M	2M	102%
GM%	39.7%	42.8%	36.2%	85%
Philippines				
Net Sales	6M	13M	32M	238%
cogs_value	3M	7M	19M	265%

ATLIQ HARDWARES

Gross Margin	2M	6M	12M	206%
GM%	39.9%	45.1%	39.1%	87%
Poland				
Net Sales	M	3M	5M	186%
cogs_value	M	2M	3M	178%
Gross Margin	M	1M	2M	197%
GM%	37.4%	40.2%	42.6%	106%
Portugal				
Net Sales	1M	4M	12M	330%
cogs_value	M	2M	7M	299%
Gross Margin	M	1M	5M	385%
GM%	39.3%	36.1%	42.1%	117%
South Korea				
Net Sales	13M	17M	49M	283%
cogs_value	7M	12M	31M	259%
Gross Margin	6M	5M	18M	341%
GM%	47.5%	29.8%	35.9%	120%
Spain				
Net Sales		2M	13M	711%
cogs_value		1M	8M	763%
Gross Margin		1M	4M	626%
GM%		37.7%	33.1%	88%
Sweden				
Net Sales	M	M	2M	782%
cogs_value	M	M	1M	836%
Gross Margin	M	M	1M	714%
GM%	38.3%	44.1%	40.2%	91%
United Kingdom				
Net Sales	2M	8M	34M	423%
cogs_value	1M	5M	19M	352%
Gross Margin	1M	3M	15M	559%
GM%	36.2%	34.1%	45.1%	132%
USA				
Net Sales	12M	32M	88M	275%
cogs_value	8M	19M	55M	284%
Gross Margin	4M	12M	32M	261%
GM%	32.8%	39.0%	37.0%	95%
Total Net Sales	87M	197M	599M	304%
Total cogs_value	51M	123M	381M	309%
Total Gross Margin	36M	73M	218M	298%
Total GM%	41.4%	37.3%	36.4%	98%