## Maven Mexico Toy Sales Analysis using SQL and Power BI

By

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#### **Project Overview:**

This project involves analyzing sales data from toy stores across Mexico. The dataset includes product, store, sales, inventory, and calendar information. The goal is to gain insights into product performance, store profitability, sales trends, and inventory management.

The analysis is performed using SQL for data extraction, transformation, and aggregation, followed by visualization and reporting in Power BI.

Tools Used: PostgreSQL, Power BI

#### **Dataset Overview: -**

The dataset consists of the following tables:

- > **Products**: Contains product information, including cost, price, and category.
- > Stores: Information about the stores, including location and opening date.
- > Sales: Records of daily sales, including the date, store, product, and units sold.
- > Inventory: Tracks stock availability of products across stores.
- > Calendar: A date dimension table for time-based analysis.

Data Set Link : - <u>Maven Toys Datatset</u>

#### **Database Schema: -**

#### **Table Structures:**

#### 1.Products Table

product\_id, product\_name,
product\_category, product\_cost,
product\_price

#### 2.Stores Table

store\_id, store\_name, store\_city, store\_location, store\_open\_date

#### 3. Sales Table

sale\_id, date, store\_id, product\_id, units

#### 4.Inventory Table

store\_id, product\_id, stock\_on\_hand

#### 5. Calendar Table

date\_column



#### Data Cleaning and Preparation: -

#### **Key Steps:**

- **1.Handling Null Values**: Checked for nulls in all tables using SQL queries. No null values were found.
- **2.Checking for Duplicates**: Verified duplicates in the sales, stores, and products tables. No duplicates were detected.
- **3.Standardization**: Standardized store\_name and other text fields by converting them to lowercase and removing any leading/trailing spaces.

#### Analysis and Insights

#### Key Metrics & KPI'S: -

```
-- Calculate the total revenue generated

SELECT

ROUND(CAST(SUM(units * product_price) AS numeric), 2) AS total_revenue

FROM sales AS s

JOIN products AS p

ON s.product_id = p.product_id;
```

	total_revenue numeric	
1	14444572.35	

```
-- Calculate the total cost of goods

SELECT

ROUND(CAST(SUM(units * product_cost) AS numeric), 2) AS total_cogs

FROM sales AS s

JOIN products AS p

ON s.product_id = p.product_id;
```

	total_cogs numeric
1	10430543.35

```
-- Calculate the total profit

SELECT

ROUND(CAST(SUM(units * (product_price - product_cost)) AS numeric), 2) AS total_profit

FROM sales AS s

JOIN products AS p

ON s.product_id = p.product_id;
```

	total_profit numeric	
1	4014029.00	

-- Calculate the total units sold
SELECT
 SUM(units) AS total\_units\_sold
FROM sales;

	total_units_sold bigint	
1	1090565	

-- Calculate the avg units sold per day
SELECT
 ROUND(CAST(AVG(units) AS numeric), 2) AS avg\_units
FROM sales;

	avg_units numeric	
1	1.32	

```
-- Find the average price for each product category.
SELECT
    product_category,
    ROUND(CAST(AVG(product_price) AS numeric), 2) AS avg_price
FROM products
GROUP BY product_category;
```

-- Get the total number of sales transactions.
SELECT
 COUNT(sale\_id) AS total\_sales
FROM sales;

	product_category character varying (25)	avg_price numeric
1	Sports & Outdoors	15.28
2	Electronics	20.66
3	Art & Crafts	13.12
4	Toys	15.99
5	Games	12.37

	total_sales bigint	
1	829262	

1. Identify the top 5 products with the highest units sold.

# SELECT s.product\_id, pr.product\_name, SUM(s.units) AS total\_units\_sold FROM sales AS s JOIN products AS pr ON s.product\_id = pr.product\_id GROUP BY s.product\_id , pr.product\_name ORDER BY SUM(s.units) DESC LIMIT 5;

#### <u>Output</u>

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	product_id integer	product_name character varying (30)	total_units_sold bigint
1	6	Colorbuds	104368
2	25	PlayDoh Can	103128
3	3	Barrel O' Slime	91663
4	8	Deck Of Cards	84034
5	19	Magic Sand	60598

Insight: - Color Buds & PlayDoh Can are best selling products with over 1 lakh units sold each

2. Calculate the total revenue (units sold \* product price) per store.

```
SELECT
    s.store_id,
    ROUND(CAST(SUM(s.units*pr.product_price) AS numeric), 0) AS total_revenue
FROM sales AS s
JOIN products AS pr
ON s.product_id = pr.product_id
GROUP BY s.store_id
ORDER BY ROUND(CAST(SUM(s.units*pr.product_price) AS numeric), 2) DESC;
```

#### Output

	store_id integer	total_revenue numeric
1	31	554553
2	30	449355
3	9	433556
4	17	411157
5	7	372999
6	46	348467
7	42	344847
8	39	344307
9	37	337425
10	4	330409
Total	rows: 50 of	50 Query com

3. Show the stock availability for the top 5 best-selling products.

```
SELECT
    inv.product_id,
    SUM(stock_on_hand) AS total_stock_available
FROM inventory AS inv
GROUP BY product_id
HAVING product_id IN (
    SELECT
        s.product_id
    FROM sales AS s
    JOIN products AS pr
    ON s.product_id = pr.product_id
    GROUP BY s.product_id
    ORDER BY SUM(s.units) DESC
    LIMIT 5
```

#### <u>Output</u>

product_id integer	total_stock_available bigint
3	1282
6	1159
8	2738
19	1922
25	2129

Insight: - The stocks for top selling products are not low which indicates overall sales are not effected by stock availability

#### 4. What are the top 5 Stores for each Product Category sales

```
SELECT
    product_category,
    store_name,
    total_units_sold
FROM(
    SELECT
        product_category,
       store_name,
        SUM(sa.units) AS total_units_sold,
        ROW_NUMBER() OVER(PARTITION BY product_category ORDER BY SUM(sa.units) DESC) AS tn_rank
    FROM sales AS sa
    JOIN products AS pr
    ON sa.product_id = pr.product_id
    JOIN stores AS st
    ON sa.store_id = st.store_id
    GROUP BY product_category, store_name
WHERE tn_rank <= 5;</pre>
```

#### <u>Output</u>

	product_category character varying (25)	store_name character varying (35)	total_units_sold bigint
1	Art & Crafts	maven toys toluca 1	12998
2	Art & Crafts	maven toys ciudad de mexico 2	10871
3	Art & Crafts	maven toys ciudad de mexico 1	10613
4	Art & Crafts	maven toys guadalajara 3	9550
5	Art & Crafts	maven toys xalapa 2	9288
6	Electronics	maven toys ciudad de mexico 2	6928
7	Electronics	maven toys mexicali 1	6325
8	Electronics	maven toys hermosillo 3	5353
9	Electronics	maven toys guadalajara 3	4788
10	Electronics	maven toys guadalajara 4	4696
11	Games	maven toys ciudad de mexico 2	10173
12	Games	maven toys morelia 1	8534
13	Games	maven toys monterrey 3	6779
14	Games	maven toys ciudad de mexico 1	6003
15	Games	maven toys campeche 1	5196
16	Sports & Outdoors	maven toys campeche 1	6827
17	Sports & Outdoors	maven toys monterrey 4	6608
18	Sports & Outdoors	maven toys ciudad de mexico 2	6486
Total	rows: 25 of 25 Quer	y complete 00:00:00.723	

5. Sales Trend Over Time: Show the total units sold per month.

# SELECT EXTRACT(MONTH FROM date) AS sales\_month, TO\_CHAR(date, 'Month') AS month\_name, SUM(units) AS total\_units\_sold FROM sales GROUP BY sales\_month, month\_name ORDER BY sales\_month;

#### <u>Output</u>

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	sales_month numeric	month_name text	total_units_sold bigint
1	1	January	94487
2	2	February	91516
3	3	March	109317
4	4	April	112695
5	5	May	110761
6	6	June	111453
7	7	July	109791
8	8	August	91120
9	9	September	94348
10	10	October	47861
11	11	November	51185
12	12	December	66031

Insight: - Sales are highest in the summer season (March - July)

#### 6. Calculate Year-Over-Year Sales Growth percentage

```
EXTRACT(YEAR FROM date) AS sales_year,

SUM(units) AS total_units_sold,

LAG(SUM(units)) OVER (ORDER BY EXTRACT(YEAR FROM date)) AS previous_year_sales,

ROUND((SUM(units)) - LAG(SUM(units)) OVER (ORDER BY EXTRACT(YEAR FROM date))) * 100.0 / LAG(SUM(units)) OVER (ORDER BY EXTRACT(YEAR FROM from sales

GROUP BY EXTRACT(YEAR FROM date)

ORDER BY sales_year;
```

#### <u>Output</u>

	sales_year numeric	total_units_sold bigint	previous_year_sales bigint	percentage_growth numeric
1	2022	549492		
2	2023	541073	549492	-1.53

Insight: - There is a decrease of 1.53 % in 2023 year sales compared to previous year

#### 7. Are sales being lost with out-of-stock products at certain locations?

```
SELECT
   city_top_sales.store_id,
   city_top_sales.product_id,
   city_top_sales.total_units_sold,
   stock_status
FROM (
   SELECT
       store_id,
       product_id,
       total units sold
   FROM(
       SELECT
           sa.store_id,
           product_id,
           SUM(units) AS total_units_sold,
           ROW_NUMBER() OVER(PARTITION BY sa.store_id ORDER BY SUM(units) DESC) AS city_rank
       FROM sales AS sa
       GROUP BY sa.store_id,sa.product_id
   WHERE city_rank <= 10
) AS city_top_sales
JOIN (
   SELECT
       CASE NTILE(3) OVER(PARTITION BY store_id ORDER BY stock_on_hand DESC)
       END AS stock_status
   FROM inventory
) AS inv rank
ON city_top_sales.store_id = inv_rank.store_id
AND city_top_sales.product_id = inv_rank.product_id
WHERE stock_status = 'LOW';
```

#### <u>Output</u>

store_id integer	product_id integer	total_units_sold bigint	stock_status text
2	6	2053	LOW
2	9	827	LOW
2	1	746	LOW
3	9	901	LOW
4	19	1212	LOW
4	1	1027	LOW
5	3	1428	LOW
5	21	1132	LOW
5	1	876	LOW
6	13	1257	LOW
6	1	908	LOW
7 rows: 78 of	78 Ouerv c	1080 omplete 00:00:00.5	10W 73

Insight: Out of 500 top 10 selling products in various location 78 have low stock available. About 16% of top product sales are being lost beacuse of less stock available.

#### 8. Which product categories drive the biggest profits? Is this the same across store locations?

```
SELECT
    product_category,
    SUM((s.units*product_price) - (s.units*product_cost)) AS total_profit
FROM sales AS s
JOIN products AS p
ON s.product_id = p.product_id
GROUP BY product_category
ORDER BY SUM((s.units*product_price) - (s.units*product_cost)) DESC
LIMIT 1;
```

```
SELECT
   store_location,
   product_category AS top_selling_category,
   profit
FROM (
   SELECT
       ROW_NUMBER() OVER(PARTITION BY store_location ORDER BY profit DESC) AS profit_rank
   FROM (
       SELECT
            st.store_location,
           p.product_category,
            SUM((s.units*product_price) - (s.units*product_cost)) AS profit
       FROM sales AS s
       JOIN products AS p
       ON s.product_id = p.product_id
       JOIN stores AS st
       ON s.store_id = st.store_id
       GROUP BY st.store_location , p.product_category
  WHERE profit_rank = 1;
```

#### <u>Output</u>

	product_category character varying (25)	total_profit double precision
1	Toys	1079527

	store_location character varying (15)	top_selling_category character varying (25)	profit double precision
1	Airport	Electronics	108197
2	Commercial	Electronics	287574
3	Downtown	Toys	630029
4	Residential	Toys	136214

Insight: - Toys is the biggest profit driving category. Whereas, In two locations toys remains biggest profit driving category and in other two locations Electronics is the biggest profit driving category

#### **PowerBI DashBoard Overview**

The Power BI dashboard for this project visualizes key metrics from the toy sales dataset and provides an intuitive, interactive interface to explore sales performance, profitability, and inventory status.

#### Concepts Used: -

- 1) Data Cleaning (Validating Datatypes, Splitting the columns for more data etc)
- 2) Data Modelling to connect all tables for better insights
- 3) Calculated Columns and Measures using DAX functions
- 4) Interactive Charts like Bar chart, Donut Chart, Scatter Chart and KPI's etc.
- 5) Filters to filter data
- 6) Bookmarks, Page Navigation,

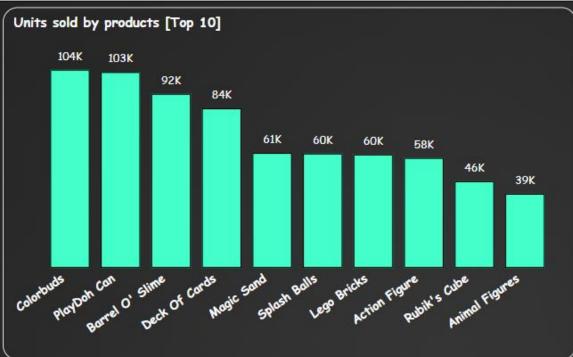
Maven Month Revenue COGS Profit Avg Units 2022 Toy Sales 14.44M 10.43M 4.01M 1.32 Store Location 2023 Dash Board All Revenue vs Stock for Products [Top 10] Revenue by product category Total Revenue by store city - 3K Sports & Outdoors Saltillo 15.04% Monterrey Zacatecas 2K Games 15.42% Ciudad Victoria Guadalajara Aguascalientes 14.44M Sales 1K Revenue Toys Guanajuato 35.26... Electronics 15.55% Quantity Art & Crafts 18.73% Microsoft Bing Chilpansigues Microsoft Corporation Term Report Revenue vs Units Revenue trends over period Week Avg Rev: 1.20M 50K 100K

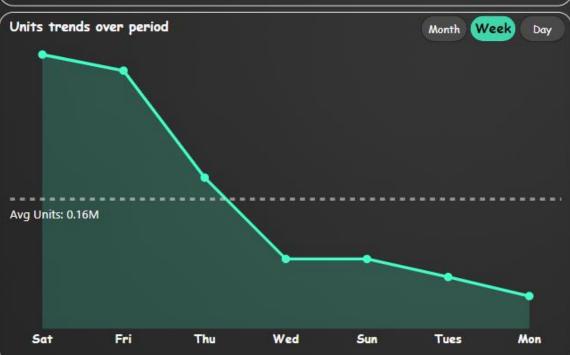
### Maven Toy Sales Dash Board

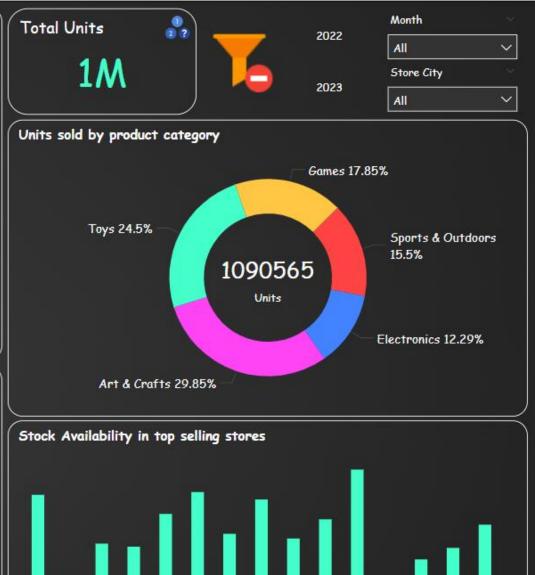


#### Quantity

Report







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#### **Conclusion: -**

#### **Key Findings:**

- > Both revenue and units sold have shown strong growth in the most recent periods, driven primarily by toys and high-demand products like **Lego Bricks** and **ColorBuds**.
- Products with higher stock but lower revenue, such as **Deck of Cards** and **PlayDoh Can**, represent opportunities for promotions or adjustments in marketing strategies to improve turnover.
- The revenue trend analysis highlights clear seasonal peaks, with March-July and November-December being critical periods. Preparing inventory and promotional campaigns around these times can maximize revenue potential.
- While **Toys** continue to lead in revenue, increasing focus on **Electronics**, **Art & Crafts**, and **Games** can diversify the revenue streams and mitigate risks associated with heavy reliance on a single category.

#### **Recommendations:**

- •Targeted Marketing: Focus marketing campaigns on the top-performing products and categories, particularly during the peak sales periods identified in the trend analysis. Consider promotional discounts or bundle deals for underperforming products with high inventory levels.
- •Stock Management: Optimize stock levels by closely monitoring products with low sales and high stock availability, reallocating resources to products that are consistently in demand but face stock shortages.
- •Location-Based Insights: Populate the Revenue by Store City section with data to identify which locations contribute the most to overall revenue, enabling region-specific strategies to boost sales where needed.

