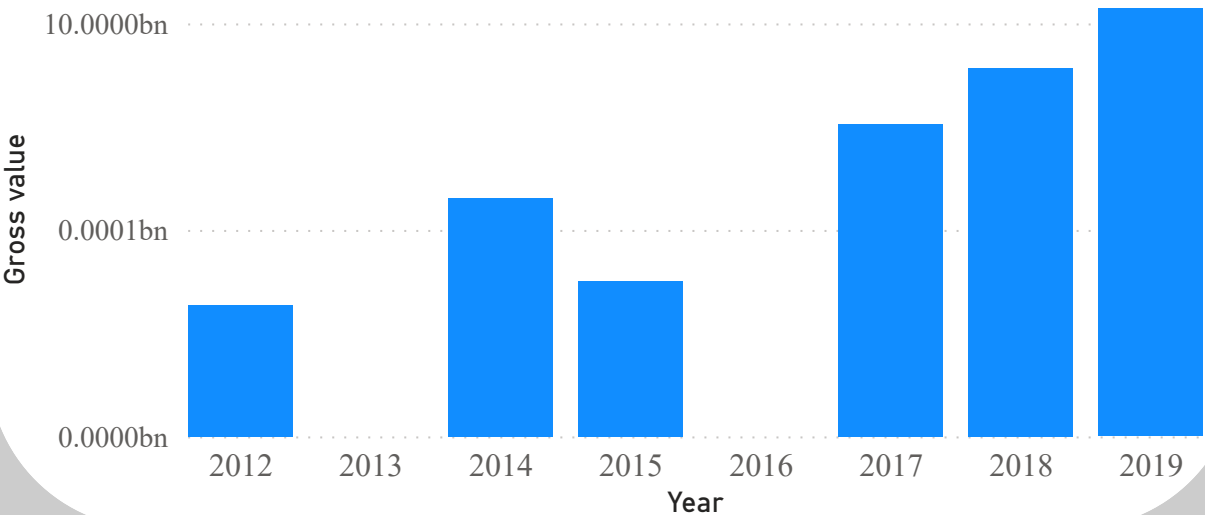
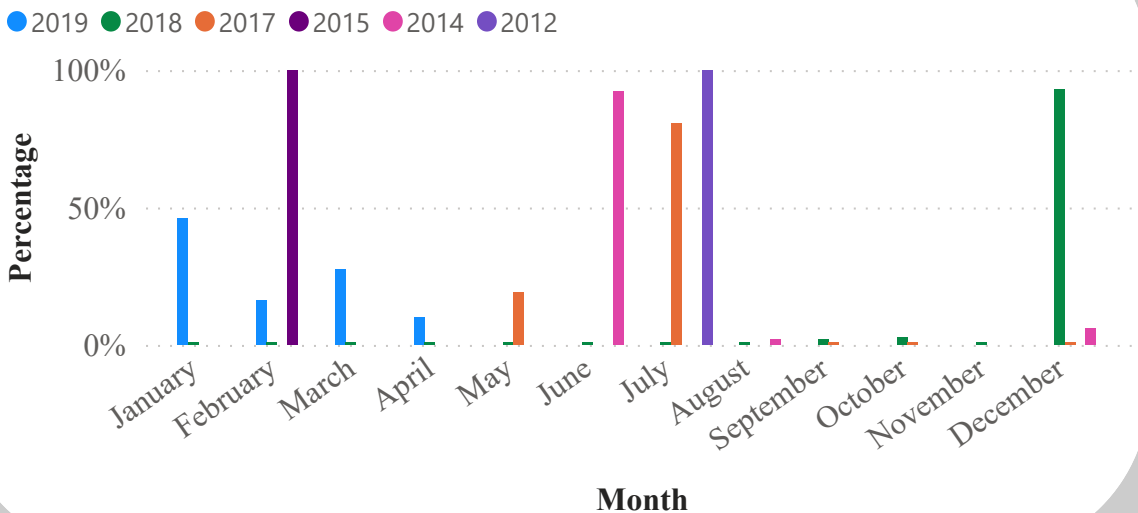


Spend Analysis

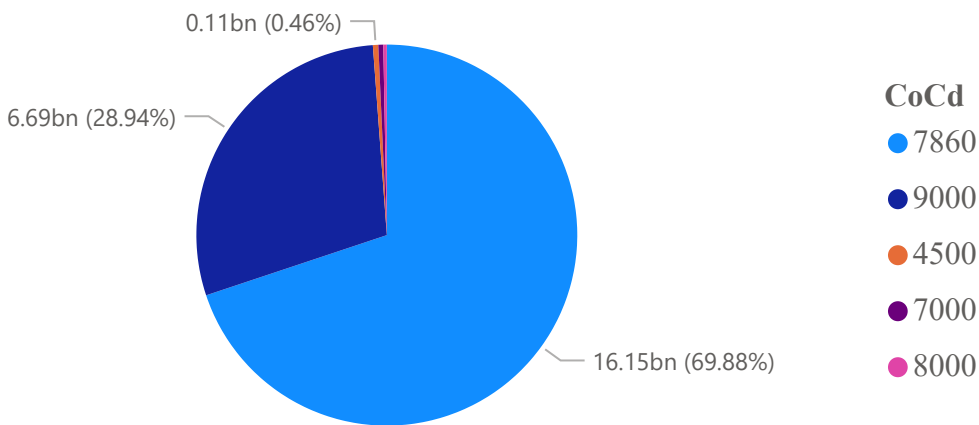
Gross Spend Value by Year



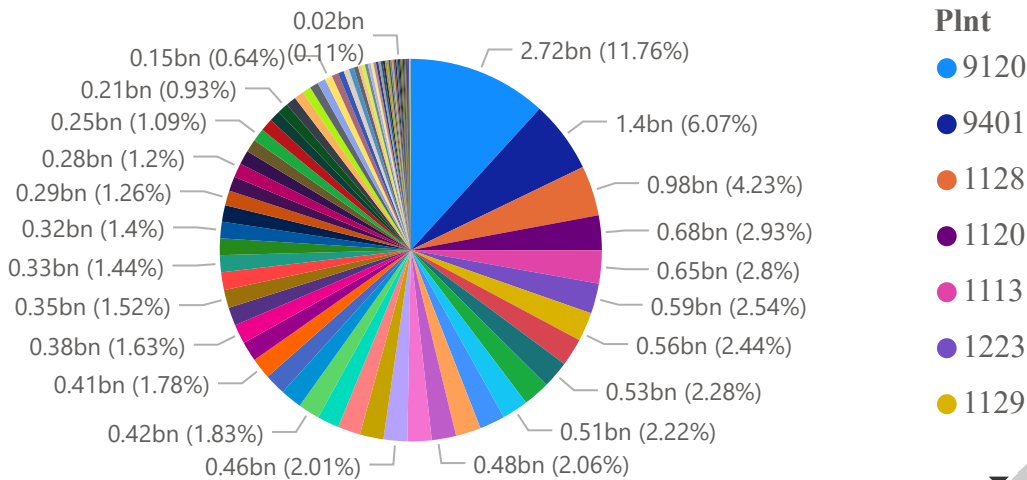
Percent Monthly spend on each year



2019 spending by CoCd



2019 spending by Plant





CoCd

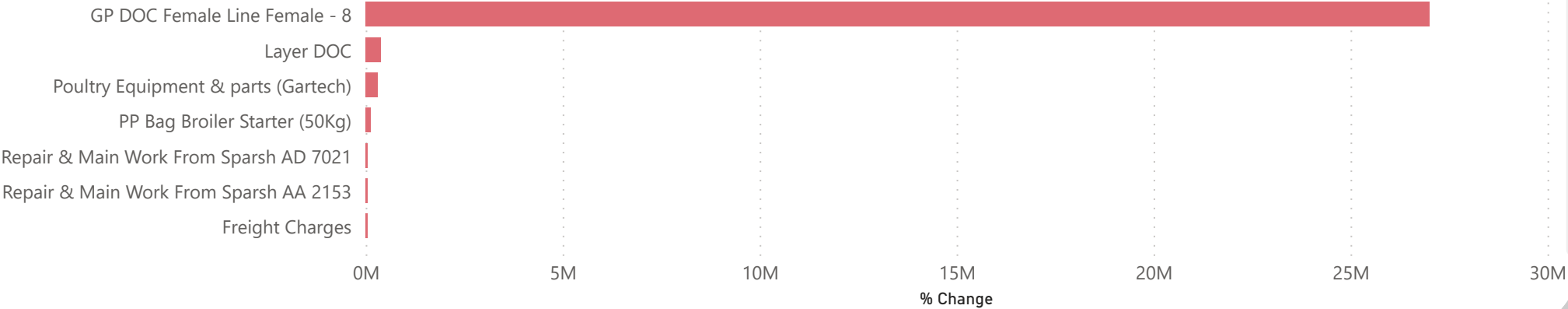
All

Plant

All

Material

% Change by Material



Material Net Min & Max Price in year 2019

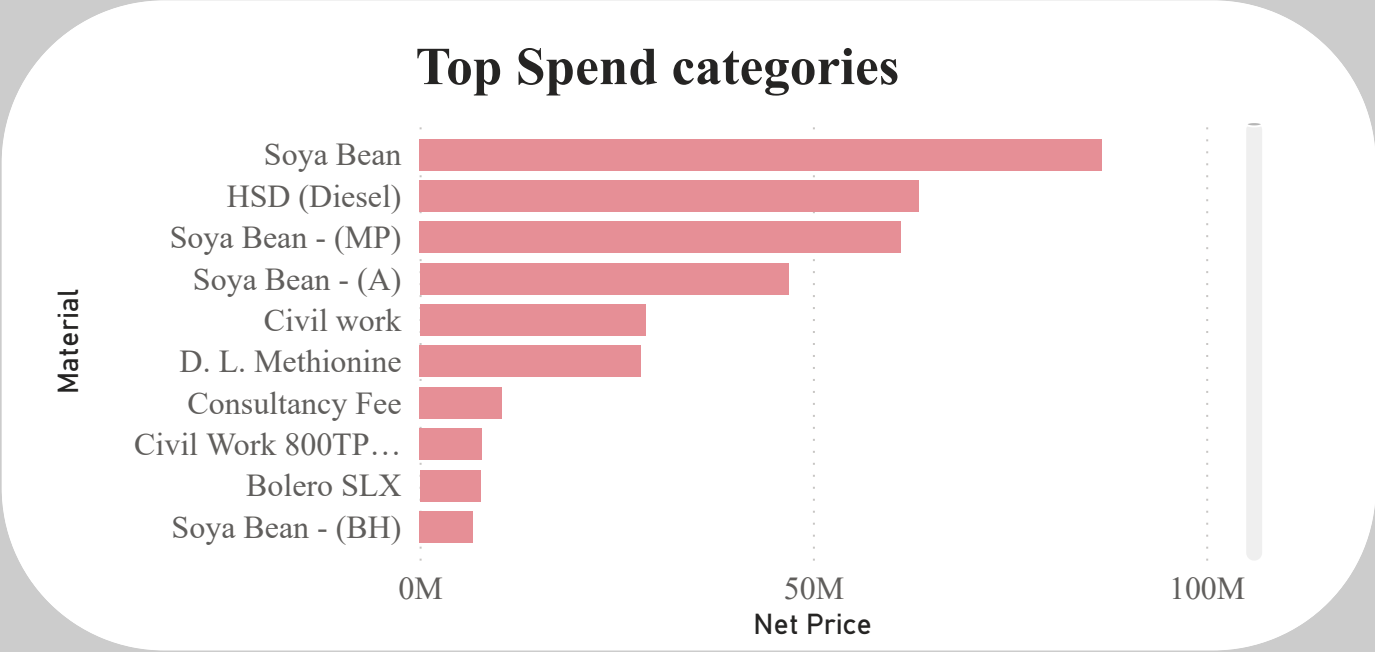
Short Text	Material	Min of Net Unit price	Max of Net Unit price	Average of Net Unit price	Average of Net Unit price by Day	Plnt	% Change
GP DOC Female Line Female - 8	7200988	0.01	2,700.00	1,350.01		1183	26,999,900.00
Layer DOC	7200182	0.01	39.00	22.88		1336	389,900.00
Poultry Equipment & parts (Gartech)	814378	52.75	166,341.60	43,085.47		1110	315,239.53
Ele. Wire 2.5 Sqmm	801822	12.11	1,333.00	672.56		9406	10,907.43
Sunrise 1.8gm	812879	0.90	92.00	52.75		9110	10,122.22
Methenol	940380	64.00	5,750.00	2,907.00		9110	8,884.38
Hammer	800719	150.00	11,200.00	3,891.67		4510	7,366.67
Babul Wood	7702592	11.60	750.00	380.80		1950	6,365.52
Bio PP Pouch Laminates	951681	0.35	18.00	9.18		9420	5,042.86
Mobile Set	802069	937.50	46,428.58	16,222.03		9110	4,852.38

Spend Class

☐ (Blank)
☐ Major Spend
☐ Tail Spend

Plant Number

☐ (Blank)
☐ 1108
☐ 1110
☐ 1111
☐ 1112
☐ 1113



PO count or materials					
Short Text	Material	Count of PO Quantity	Net Price	Spend_Class	Plnt
Rice Bran Boiled	910420	3777	79,682.28	Tail Spend	9150
Rice Bran Raw	910422	2344	44,795.74	Tail Spend	9150
Soya Bean	910000	2256	81,410,008.69	Tail Spend	9120
Maize	910017	1711	30,667.56	Major Spend	9401
Soya Bean - (MP)	910973	1503	55,946,652.39	Tail Spend	9120
Khandha	910868	1232	21,188.05	Major Spend	9401
Soya Bean - (A)	910070	1138	43,053,667.83	Tail Spend	9120
IB Ross Broiler Finisher Feed	7101329	928	25,988.33	Major Spend	PS27
IB Ross Broiler Starter Feed	7101328	758	23,381.03	Major Spend	PS29
Rice Husk (New)	940734	730	2,366,675.00	Tail Spend	9130