



FILTERS

market All
 region All
 customer All

P&L

By Fiscal Year

All Value's in USD

Note: 20vs21 is not a pivot table

Row Labels	Fiscal Year				2020 vs 2021
	2019	2020	2021		
N & S					
Net Sales Amount	30M	51M	95M	<div></div>	84.38%
Cogs	17.8M	32.5M	59.9M	<div></div>	84.71%
Gross Margin	12.2M	18.9M	34.8M	<div></div>	83.81%
Gross Margin %	40.73%	36.83%	36.72%		-0.31%
P & A					
Net Sales Amount	40M	105M	338M	<div></div>	221.53%
Cogs	23.3M	65.9M	215.2M	<div></div>	226.73%
Gross Margin	16.8M	39.4M	123.2M	<div></div>	212.84%
Gross Margin %	41.92%	37.43%	36.42%		-2.70%
PC					
Net Sales Amount	17M	40M	166M	<div></div>	313.70%
Cogs	10.2M	25.1M	105.6M	<div></div>	321.37%
Gross Margin	7.2M	15.0M	60.2M	<div></div>	300.88%
Gross Margin %	41.49%	37.45%	36.29%		-3.10%
Total Net Sales Amount	87M	197M	599M	<div></div>	204.48%
Total Cogs	51.2M	123.4M	380.7M	<div></div>	208.59%
Total Gross Margin	36.2M	73.3M	218.2M	<div></div>	197.55%
Total Gross Margin %	41.43%	37.28%	36.43%		-2.27%

































































