

Sales and Orders Report (October 2011)

Generated By: Serge Mourtzanakis Generated On: 09/11/2011

Top 10 ((Consumer:	Europe)
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1: Sogedesca

2: M C D

3: W

4: Socoda

5:

6: TOUT FAIRE

7: Master Pro

8: Point P

9: Berner

10: Bigmat

Other

Total

Sales Value	% of Tot Sales	Budget	Budget Vs Sales
179.707 €	9.60%	196.143 €	-16.436 €
103.757 €	5.54%	174.414 €	-70.657 €
100.407 €	5.36%	62.802 €	37.605 €
88.632 €	4.73%	75.188 €	13.444 €
86.438 €	4.62%	407.197€	-320.760 €
85.048 €	4.54%	121.931 €	-36.883 €
84.325 €	4.50%	69.408 €	14.917 €
82.074 €	4.38%	97.314 €	-15.240 €
80.414 €	4.30%	91.876 €	-11.461 €
78.628 €	4.20%	81.683 €	-3.055€
902.575€	48.21%	795.904 €	106.670 €
1.872.005 €		2.173.860 €	-301.855 €