

ATLIQ HARDWARES



division All
region All
market All
customer All
financial yar

2019

Note : do not modify this pivot table

P & L

BY fiscal Quarter

ALL values in USD

	quarter				
	Q1	Q2	Q3	Q4	Grand Total
metrics					
net_sales	25.2M	24.0M	19.2M	19.0M	87.5M
T_COGS	14.8M	14.1M	11.3M	11.1M	51.2M
GROSS MARGIN	10.5M	9.9M	7.9M	7.9M	36.2M
GM %	41.5%	41.4%	41.2%	41.6%	41.4%

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2020

P & L

BY fiscal month

ALL values in USD

	quarter				
	Q1	Q2	Q3	Q4	
metrics					
net_sales	66.4M	63.0M	19.8M	47.5M	
T_COGS	41.5M	39.5M	12.4M	30.0M	
GROSS MARGIN	24.9M	23.5M	7.4M	17.5M	
GM %	37.5%	37.3%	37.5%	36.9%	

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2021

P & L

BY fiscal month

ALL values in USD

	Quarters			
	Q1	Q2	Q3	Q4
metrics				
net_sales	173.8M	164.7M	131.9M	128.6M
T_COGS	110.4M	104.7M	83.8M	81.8M
GROSS MARGIN	63.3M	60.0M	48.1M	46.7M
GM %	36.5%	36.4%	36.4%	36.4%

Net sales comparison

21 vs 20	262%	262%	666%	271%	#DIV/0!
20 vs 19	263%	262%	103%	250%	0%

Net Growth comparison

21 vs 20	107.3m	101.7m	112.1m	81.1m	0.0m
	162%	162%	566%	171%	#DIV/0!

