

[Home](#)

[Overview](#)

[Details](#)

ATM

ATM Transactions
Analysis Dashboard



[Akash kumar Rajak](#)



[Akash Kumar Rajak](#)

ATM Transaction Dashboard

Cost Analysis

ATM Cost And Maintenance

Aug

Dec

Mar

Nov



CRA

ATM AMC



Spare Re...

Site Main...



UPS AMC

ATM AMC

VSAT AMC

Total Cost

296M

Avg Monthly Txn

5.46K

Avg Monthly Rev

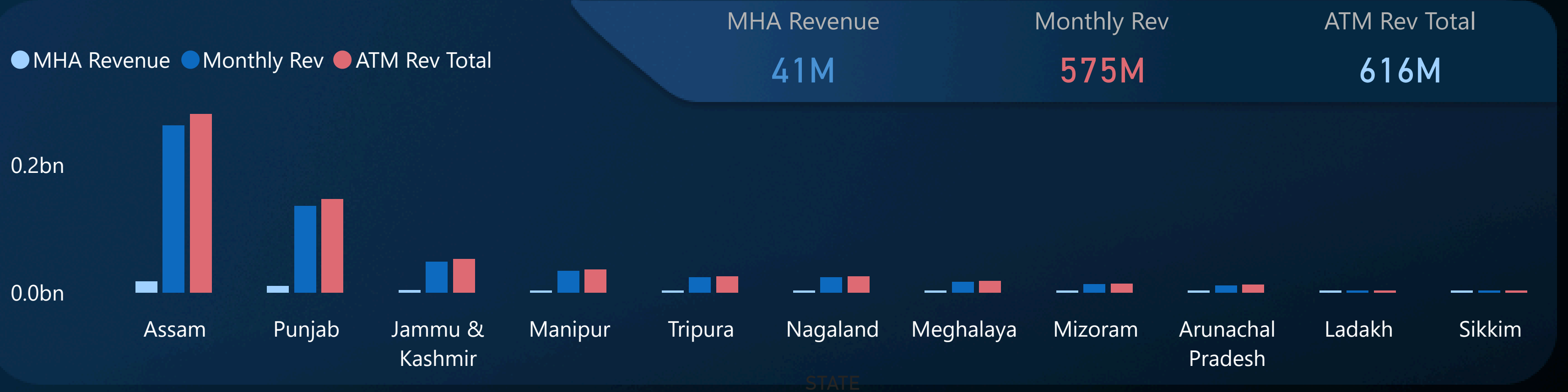
52.13K

Avg Up Time

92%

Gross Profit %

60%



Avg Financial & Non-Financial Transactions by Month-Year

AVG Fin Txn

AVG Non Fin Txn



Monthly Revenue and Transactions by Month-Year

Monthly Rev

Monthly Txn



ATM Transaction Dashboard

Range Analysis

Of current and previous month by ATM ID

Aug

Dec

Mar

Nov

MARGIN RANGE Current Month	ATM ID
Below 0%	549
Above 30%	2374
5% 10%	133
25% 30%	248
20% 25%	214
15% 20%	157
10% 15%	163
0% 5%	115

TXN RANGE Previous Month	ATM ID
Below 50	287
Above 200	1307
75 100	307
50 75	251
175 200	563
150 175	541
125 150	521
Total	2790

Total Cost

296M

Total TXN

2M

Avg Monthly Txn

5.46K

Avg Monthly Rev

52.13K

Avg Up Time

92%

Gross Profit %

60%

Detail Analysis

By State and Revenue Performance

Captive

DBT Site

Regular

Tea Estate

Revenue Performance	Avg Monthly Rev	Avg Monthly Txn	Avg Total TXN	Gross Profit %	Avg Up Time
<div><div>+</div>Above 50K</div>	445707256	46020797	1508038	64%	93%
<div><div>+</div>40K 50K</div>	64122597	6850745	224885	47%	92%
<div><div>+</div>35K 40K</div>	21513843	2350086	77095	40%	92%
<div><div>+</div>30K 35K</div>	14102353	1568731	51498	33%	91%
<div><div>+</div>25K 30K</div>	10380008	1162300	38150	24%	89%
<div><div>+</div>10K 20K</div>	9574028	1132516	37159	42%	89%
<div><div>+</div>20K 25K</div>	7054801	795961	26160	22%	89%
<div><div>+</div>Below 10K</div>	2211743	273834	8971	250%	83%
Total	574666629	60154970	1971956	60%	92%