

BSL COMMUNITY - BURNT STORE LAKE - CTC JUNE 2023												
Si.No	Description of work	Budget Amount	Budget per home	Budget per Sft	Actual CTC					Expected cost savings	Revised budget	Diff Budget Vs CTC %
					Actual till JUNE '23	Forecast	Total	Per home	Sft per home			
1	PROJECT COST											
A	VERTICAL COST	\$ 1,27,06,224	\$ 3,25,801	\$ 94	\$ 31,879	\$ 1,26,27,176	\$ 1,26,59,055	\$ 3,24,591	\$ 93	\$ -	\$ 3,24,591	0.01%
B	HORIZONTAL COST	\$ 6,06,097	\$ 15,541	\$ 4	\$ -	\$ 8,69,811	\$ 8,69,811	\$ 22,303	\$ 6	\$ -	\$ 22,303	-1.12%
C	SOFT COST	\$ 14,80,596	\$ 37,964	\$ 11	\$ 88,489	\$ 14,45,172	\$ 15,33,662	\$ 39,325	\$ 11	\$ -	\$ 39,325	-0.09%
	TOTAL PROJECT COST (A+B+C)	\$ 1,47,92,917	\$ 3,79,306	\$ 109	\$ 1,20,369	\$ 1,49,42,159	\$ 1,50,62,528	\$ 3,86,219	\$ 111	\$ -	\$ 3,86,219	-1.82%
PROJECT KEY NOTES												
A5												
1	Built Up Area per Unit		:		3,477							
2	No of homes		:		39							
3	Total Builtup Area		:		1,35,603	Sft						
4	Type of structure		:		Single family home (1 floor)							
5	Planned start date		:		19-May-2023							
	Actual start date		:		21-Jul-2023							
	Planned finish date		:		12-Oct-2023							
	Expected finish date		:		25-Feb-2024							
	Duration in months		:		7							
	Delay in months		:		5							
6	Major risk area of the project		:									
					Per unit total		Erection completed		Completion in %			
					A5		A5					
7	No of elemenets for the project in nos	Foundation	:		33		-		0%			
		Tie beam	:		1		-		0%			
		8" thk Wall	:		19		-		0%			
		6" thk Wall	:		16		-		0%			
		4" thk Wall	:		5		-		0%			
		Beam	:		4		-		0%			
		POD	:		2		-		0%			
					Total elements	:	80	-	0%			