

AtliQ Hardwares



region All
market All
division All
customer All
FY year 2019

P & L
By month

Quarters							
Values	Q1			Q2			Q3
	Sep	Oct	Nov	Jan	Feb	Dec	Mar
Netsales	6.46M	8.04M	10.74M	6.52M	6.08M	11.44M	6.41M
COGS	3.82M	4.66M	6.28M	3.86M	3.53M	6.70M	3.75M
Gross margin	2.64M	3.37M	4.45M	2.67M	2.55M	4.73M	2.66M
GM%	40.87%	41.97%	41.49%	40.87%	41.94%	41.39%	41.45%

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Quarters							
Values	Q1			Q2			Q3
	Sep	Oct	Nov	Jan	Feb	Dec	Mar
Netsales	17.10M	20.63M	28.69M	17.13M	15.93M	29.90M	2.11M
COGS	10.64M	12.83M	18.07M	10.67M	9.92M	18.89M	1.34M
Gross margin	6.46M	7.79M	10.63M	6.47M	6.01M	11.01M	0.77M
GM%	37.77%	37.78%	37.04%	37.75%	37.74%	36.81%	36.68%

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Quarters							
Values	Q1			Q2			Q3
	Sep	Oct	Nov	Jan	Feb	Dec	Mar
Netsales	44.82M	54.59M	74.34M	44.79M	41.82M	78.06M	43.95M
COGS	28.39M	34.65M	47.36M	28.36M	26.54M	49.76M	27.97M
Gross margin	16.43M	19.94M	26.98M	16.43M	15.28M	28.30M	15.98M
GM%	36.65%	36.52%	36.29%	36.68%	36.53%	36.26%	36.37%

Net sales



Q3	Q4				Grand Total
Apr	May	Jun	Jul	Aug	
6.32M	6.49M	6.18M	6.48M	6.31M	87.48M
3.71M	3.84M	3.59M	3.79M	3.70M	51.24M
2.62M	2.65M	2.60M	2.69M	2.61M	36.24M
41.39%	40.79%	42.00%	41.48%	41.39%	41.43%

Q3	Q4				Grand Total
Apr	May	Jun	Jul	Aug	
7.76M	9.93M	14.88M	16.08M	16.54M	196.69M
4.83M	6.21M	9.34M	10.18M	10.45M	123.37M
2.93M	3.72M	5.55M	5.90M	6.08M	73.32M
37.73%	37.49%	37.27%	36.68%	36.79%	37.28%

Q3	Q4				Grand Total
Apr	May	Jun	Jul	Aug	
43.54M	44.40M	41.47M	44.05M	43.05M	598.88M
27.72M	28.13M	26.35M	28.03M	27.44M	380.71M
15.82M	16.27M	15.11M	16.02M	15.61M	218.16M
36.33%	36.63%	36.45%	36.37%	36.26%	36.43%