



FILTERS

division All
region All

customer
Net sales performance

Column Labels				
Values	2019	2020	2021	21 VS 20
Netsales	87.48M	196.69M	598.88M	304%
COGS	51.24M	123.37M	380.71M	309%
Gross margin	36.24M	73.32M	218.16M	298%
GM%	41.43%	37.28%	36.43%	98%
21 vs 20	304.48%	304.48%	304.48%	100%