



# Supply & Chain Insights

Ahmedabad

Surat

Vadodara

01-03-2022

30-08-2022

Month All

Total Order Lines

57.10K



Total Order

31.73K



Line Fill Rate

65.96%



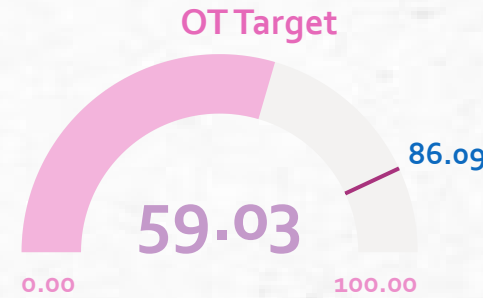
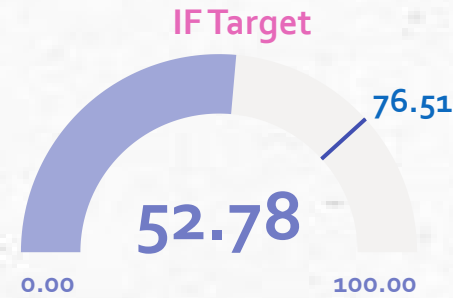
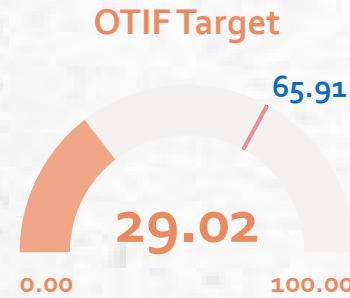
Volume Fill Rate

96.59%



OTIF %

On Time in Full Percentage by Customer



Customer Name	Line Fill Rate	Volume Fill Rate	OnTimeinFullPercentage	OnTimeDeliveryPercentage	InFullDeliveryPercentage	Total Order Lines
Viveks Stores	75.06%	97.57%	39.44	70.61	60.07	3220
Vijay Stores	59.23%	95.87%	28.28	72.45	44.98	4965
Sorefoz Mart	53.40%	95.33%	25.89	72.67	39.19	3281
Rel Fresh	74.54%	97.43%	38.18	72.32	58.69	4902
Propel Mart	75.62%	97.70%	40.92	73.64	59.74	4853
Lotus Mart	60.08%	96.01%	16.34	28.11	53.35	4870
Logic Stores	74.39%	97.45%	38.78	70.82	60.14	3257
Info Stores	53.05%	95.24%	25.52	70.94	41.16	3227
Expression Stores	75.28%	97.54%	38.39	69.92	60.83	3301
Expert Mart	75.48%	97.44%	39.11	72.54	59.81	3328
Total	65.96%	96.59%	29.02	59.03	52.78	57096

72.50	Viveks Stores
68.00	Vijay Stores
62.50	Sorefoz Mart
69.67	Rel Fresh
68.67	Propel Mart
58.00	Lotus Mart
66.50	Logic Stores
65.50	Info Stores
69.00	Expression Stores
73.00	Expert Mart
66.50	Elite Mart
54.50	Coolblue
72.00	Chiptec Stores
68.50	Atlas Stores
57.67	Acclaimed Stores

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31.73K

Volume Fill Rate

96.59%

Line Fill Rate

65.96%

Order Qty by Categories



beverages

9461

Total Order

Dairy

38096

Total Order

Food

9539

Total Order

Food 16.71%

beverages 16.57%

Dairy 66.72%

City	Ahmedabad					Surat					Vadodara				
Product Name	Line Fill Rate	Volume Fill Rate	Order Qty	Delay %	Line Fill Rate	Volume Fill Rate	Order Qty	Delay %	Line Fill Rate	Volume Fill Rate	Order Qty	Delay %			
AM Biscuits 250	▲ 67.12%	▲ 96.67%	192448	30.5%	◆ 64.44%	▲ 96.52%	177808	25.8%	◆ 63.85%	▲ 96.54%	193110	28.3%			
AM Biscuits 500	▲ 67.33%	▲ 96.76%	184526	28.8%	▲ 66.70%	▲ 96.42%	178114	25.9%	◆ 64.38%	◆ 96.30%	195479	29.1%			
AM Biscuits 750	● 69.50%	● 97.05%	192554	29.3%	● 69.81%	● 97.13%	177111	22.9%	▲ 64.92%	▲ 96.39%	187331	30.0%			
AM Butter 100	● 70.81%	● 97.04%	332382	31.2%	▲ 64.80%	◆ 96.36%	285840	25.4%	◆ 64.11%	◆ 96.33%	325261	30.5%			
AM Butter 250	◆ 63.75%	▲ 96.40%	317539	27.6%	▲ 64.96%	▲ 96.47%	289188	26.5%	◆ 61.99%	◆ 96.22%	326380	31.7%			
AM Butter 500	● 67.87%	● 96.81%	326909	30.4%	▲ 66.22%	▲ 96.60%	310497	28.0%	◆ 61.76%	◆ 96.01%	345774	30.4%			
AM Curd 100	● 69.22%	● 96.90%	398081	29.3%	▲ 65.48%	▲ 96.47%	330243	26.6%	▲ 65.18%	▲ 96.46%	377012	30.0%			
AM Curd 250	▲ 67.55%	● 96.89%	377899	29.2%	▲ 67.66%	▲ 96.62%	345280	27.6%	▲ 65.99%	▲ 96.64%	376222	29.8%			
AM Curd 50	▲ 67.29%	● 96.87%	372569	32.3%	▲ 67.29%	▲ 96.72%	358320	24.6%	◆ 62.25%	◆ 96.29%	388367	28.7%			
AM Ghee 100	▲ 67.42%	● 96.85%	66504	29.8%	◆ 64.71%	▲ 96.49%	58614	29.6%	▲ 64.95%	▲ 96.39%	61068	30.5%			
AM Ghee 150	● 68.72%	● 96.81%	65453	32.4%	● 68.44%	● 96.77%	60512	27.4%	◆ 63.25%	▲ 96.51%	67559	30.4%			
AM Ghee 250	● 68.21%	● 96.79%	67557	21.5%	◆ 64.26%	▲ 96.54%	60720	27.2%	◆ 62.91%	◆ 96.25%	62217	22.2%			



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Surat

Vadodara

01-03-2022

30-08-2022

Month

All

Total Order Lines

57.10K



Total Order

31.73K



Delay %

28.9%



Delay Count

16.5K

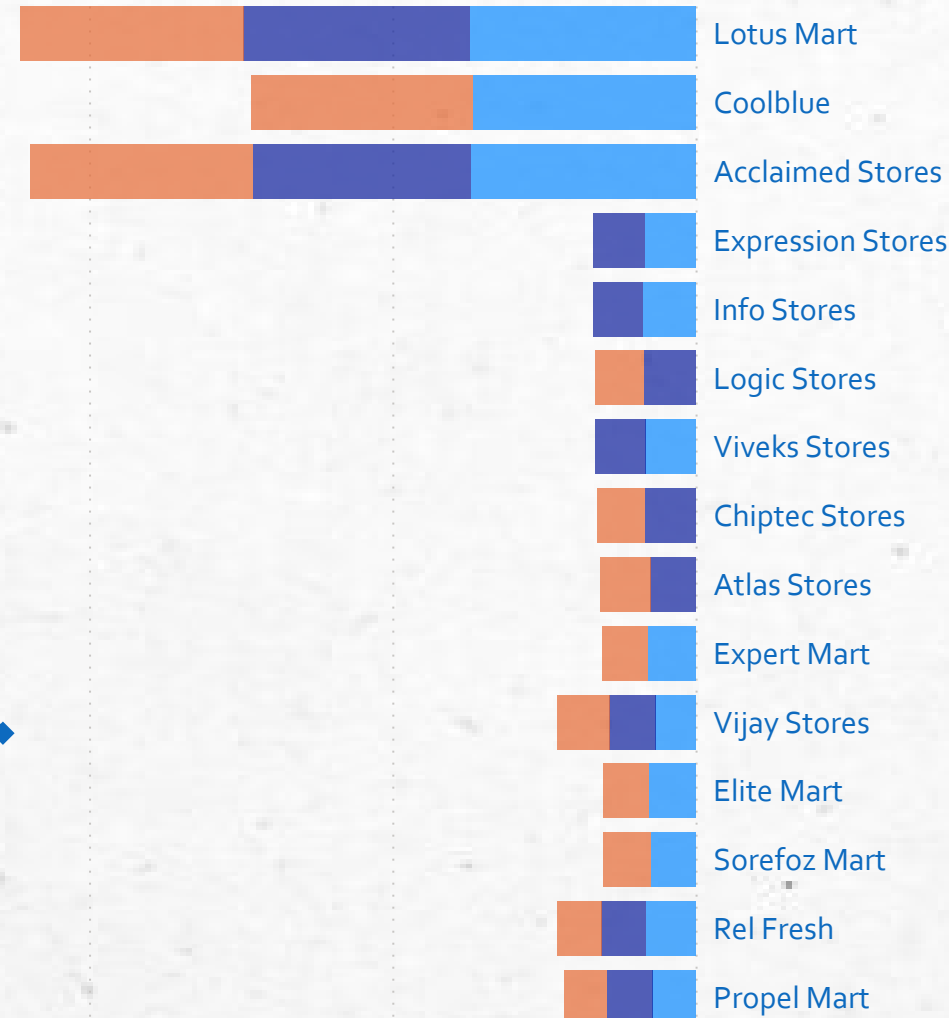


66.37% !

Goal: 57.14 (-98.84%)

## Delay % by Customer and City

Vadodara Surat Ahmedabad



## Delay % by Week Number

