

Expense Analytics Report

Generated for: George Thekumootil
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Report type: Approved Expenses Only

This report has been generated by AI and may require human review. All insights and recommendations should be validated according to company policies.

Executive Summary

George Thekumootil from the R&D department incurred a total expense of 6,200.00 AED on 11/03/2025. The majority of the spending (43.55%) was on Office Supplies (2,700.00 AED), followed by Meals (40.32% or 2,500.00 AED) and Travel (16.13% or 1,000.00 AED). Given the single-day timeframe, trend analysis is not applicable, but the distribution across categories suggests typical R&D related expenses.

Key Findings:

- 1. Total expenditure of 6,200.00 AED on 11/03/2025.
- 2. Office Supplies constituted the largest expense category (43.55%).
- 3. Significant spending on Meals (40.32%) and Travel (16.13%).
- 4. All expenses fall within approved R&D categories.
- 5. Limited data for in-depth trend analysis due to the single-day report period.

Financial Analysis

Total Spend: AED 6,200.00
Trend: N/A

Expense Categories:

| Category | Amount | Percentage | Trend |
|-----------------|--------------|------------|-------|
| Travel | AED 1,000.00 | 16.13% | N/A |
| Meals | AED 2,500.00 | 40.32% | N/A |
| Office Supplies | AED 2,700.00 | 43.55% | N/A |

Compliance Analysis:

Overall Compliance: 100%

Spending Patterns

Not enough data for seasonal trend analysis.

Top merchants include Faber Castle (2,700.00 AED), Paragon (2,500.00 AED), and Air Arabia (1,000.00 AED).

Unusual Activities:

Optimization Recommendations

Savings Opportunities:

Process Improvements:

Forecasted Spend: Forecasting not possible with single-day data.