

# Expense Analytics Report

Generated for: Lorry Arul Mitra  
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DISCLAIMER: This report has been generated by AI and may require human review. All insights and recommendations should be validated according to company policies.

## Executive Summary

Lorry Arul Mitra from the Finance department incurred a total expense of 117 AED between 19/02/2025 and 27/02/2025. A significant portion (76.07%) of the spending was on Travel, followed by Office Supplies (17.09%) and Healthcare (6.84%). Spending is concentrated within a single month due to the short reporting period, making trend analysis limited.

### Key Findings:

- 1. Travel expenses dominate the overall spending.
- 2. Office supplies and Healthcare represent smaller but notable expense categories.
- 3. The top merchant, 'burgiraa', accounts for a substantial portion of the total travel expense.
- 4. Given the short reporting period, long-term spending trends are not discernible.

## Financial Analysis

Total Spend: AED 117.00  
Trend: stable

### Expense Categories:

Category	Amount	Percentage	Trend
Office Supplies	AED 20.00	17.09%	stable
Travel	AED 89.00	76.07%	stable
Healthcare	AED 8.00	6.84%	stable

### Compliance Analysis:

Overall Compliance: 100%

# Spending Patterns

Due to the short reporting period covering only part of February 2025, seasonal trends cannot be determined.

The merchant 'burgiraa' accounts for a disproportionately large share of the total spend. Reviewing the nature of this expense is recommended.

Unusual Activities:

## Optimization Recommendations

### Savings Opportunities:

- Explore potential negotiated rates or alternative travel arrangements for future trips with 'burgiraa' to reduce travel costs.

### Process Improvements:

Forecasted Spend: Forecasting is not feasible due to the limited data available from the short reporting period.