

# Expense Analytics Report

Generated for: Lorry Arul Mitra  
Report ID: REP-c4e3ccb5-7157  
Generated on: 28/02/2025, 11:39:47 AM  
Report type: Approved Expenses Only

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## Executive Summary

Lorry Arul Mitra's expenses from 2025-01-29 to 2025-02-27 totaled 1,459 AED across 11 expense claims. A significant portion (81.49%) was spent on Travel, primarily a single large transaction with Emirates. Spending was heavily concentrated in February, with minimal activity in January.

### Key Findings:

- 1. Travel expenses dominate the overall spending.
- 2. A single 1,000 AED transaction with Emirates represents a significant outlier.
- 3. Spending in February was substantially higher than in January.
- 4. Meals and Office Supplies represent opportunities for potential cost savings.

## Financial Analysis

Total Spend: AED 1,459.00  
Trend: increasing

### Expense Categories:

Category	Amount	Percentage	Trend
Office Supplies	AED 29.00	1.99%	stable
Travel	AED 1,189.00	81.49%	increasing
Healthcare	AED 8.00	0.55%	stable
Meals	AED 233.00	15.97%	increasing

### Compliance Analysis:

Overall Compliance: 100%

### Recommendations:

- Establish clear spending limits for each expense category within the Finance department policy.

# Spending Patterns

Significant increase in spending from January (24 AED) to February (1,435 AED). This sharp increase warrants further investigation.

Emirates represents the largest single expense. Recurring transactions with magnati and burgiraa should be reviewed for potential bulk purchasing discounts.

## Unusual Activities:

- The 1,000 AED transaction with Emirates is an outlier and requires further scrutiny.

# Optimization Recommendations

## Savings Opportunities:

- Negotiate corporate rates with frequently used travel providers like Emirates.
- Explore potential bulk discounts with merchants like magnati and burgiraa.
- Implement stricter spending guidelines for meals and office supplies.

## Process Improvements:

- Require detailed justifications for large travel expenses.
- Implement automated expense reporting and approval workflows.

**Forecasted Spend:** Based on February's spending, if the current trend continues, the forecasted spend for March could be significantly higher than 1,435 AED. However, considering the large one-time expense with Emirates, a more realistic forecast requires further data and analysis of spending patterns excluding this outlier.