

SEP-2022 MONTH QC VARIANCE DASHBORD

TOTAL QC

379K

TOTAL DELIVERED

367K

TOTAL CUSTOMERS

66

TOTAL BACKLOGS

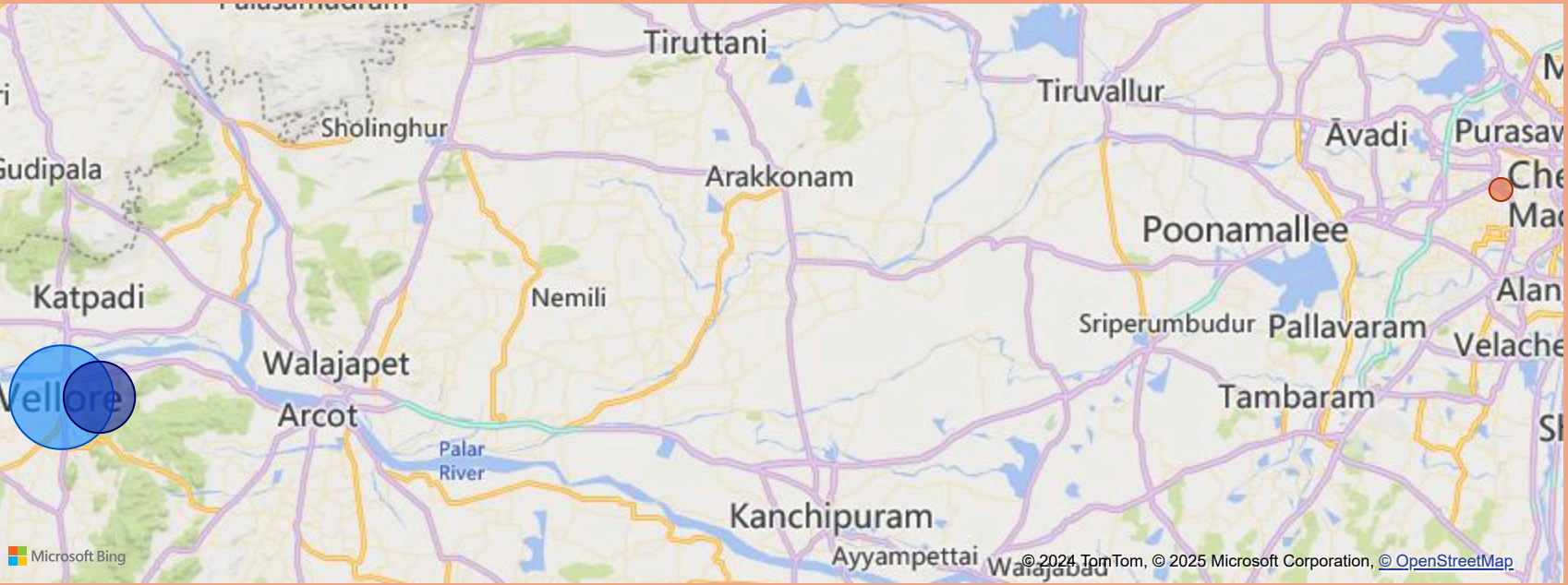
89K

FILTERS

Clear all slicers

MAPPING

Location : ● Vellore ● Vellore\Nellai ● Vellore\Nellai\Chennai



Name of the process

All

Name of End Customer

All

Jobs

All

SUMMARY

DATA ANALYSIS

QC VS DELIVERED

DELIVERED vs BACKLOG

DATE WISE REPORT

QA & DECOMPOSITION

DATA ANALYSIS

S.NO	Name of End Customer	Managers Mail_id	Capacity of QC	Delivered	Backlog (Error)	Delivered %Diff	TARGET CRITERIA
1	OMG	Prithivi@gmail.com	1800	723	47	40.17%	TARGET NOT ACHIVED
2	OMG	Prithivi@gmail.com	200	241	63	120.50%	GREAT ACHIVED
3	OMG	Prithivi@gmail.com	300	370	33	123.33%	GREAT ACHIVED
4	OMG	Prithivi@gmail.com	100	155	38	155.00%	GREAT ACHIVED
5	OMG	Prithivi@gmail.com	100	33	79	33.00%	TARGET NOT ACHIVED
6	Credit Suisse	Prithivi@gmail.com	850	501	29	58.94%	TARGET NOT ACHIVED
7	Credit Suisse	Prithivi@gmail.com	200	141	57	70.50%	TARGET NOT ACHIVED
8	MOB	Siva@gmail.com	2500	2006	71	80.24%	ACHIVED
9	Westwood	Siva@gmail.com	200	129	58	64.50%	TARGET NOT ACHIVED
10	Westwood	Siva@gmail.com	30	74	48	246.67%	GREAT ACHIVED
11	Greenthal	Siva@gmail.com	350	374	33	106.86%	GREAT ACHIVED
12	TKR	Siva@gmail.com	50	2	49	4.00%	TARGET NOT ACHIVED
13	Goldmont	Siva@gmail.com	50	74	64	148.00%	GREAT ACHIVED
14	Resources	Manoj@gmail.com	350	271	30	77.43%	TARGET NOT ACHIVED
15	Resources Exceptions	Manoj@gmail.com	50	50	75	100.00%	ACHIVED
16	Assembly	Manoj@gmail.com	45	5	56	11.11%	TARGET NOT ACHIVED
17	Crossmedia	Manoj@gmail.com	20	39	52	195.00%	GREAT ACHIVED
Total			378840	367494	89492		

TARGET CRIT...

ACHIVED

GREAT ACHIVED

TARGET NOT
ACHIVED

SUMMARY

DATA ANALYSIS

QC VS DELIVERED

DELIVERED vs BACKLOG

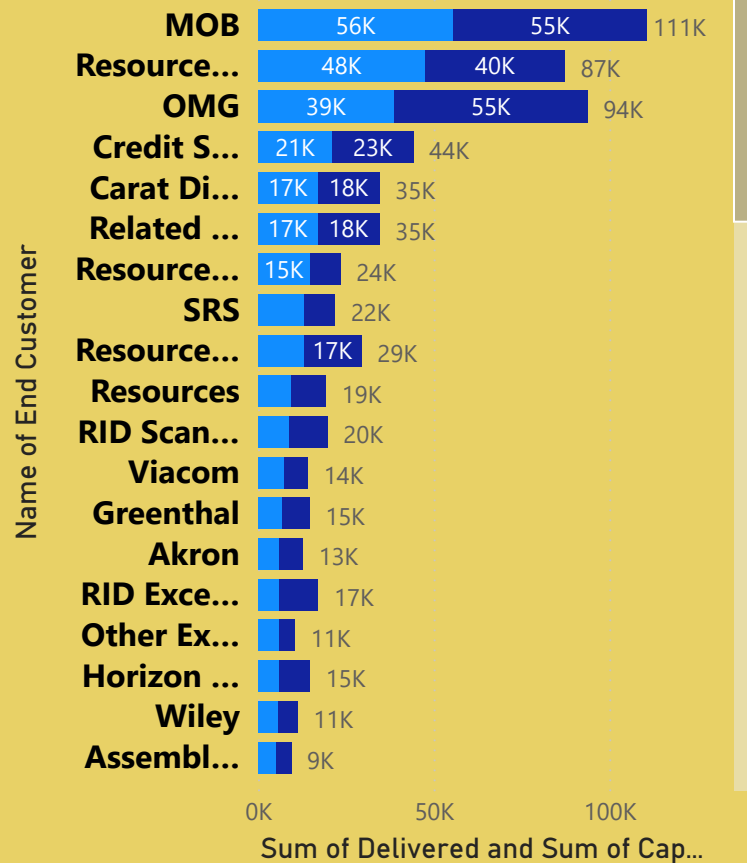
DATE WISE REPORT

QA & DECOMPOSITION

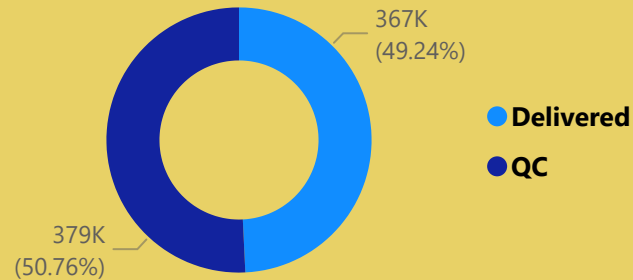
QC vs DELIVERED

DELIVERED & QC BY CUSTOMERS

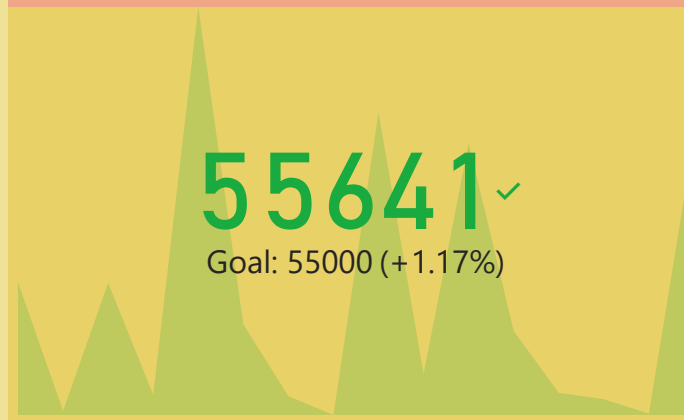
● Sum of Delivered ● Sum of Capacity of QC / Sampling pe...



DELIVERED & QC

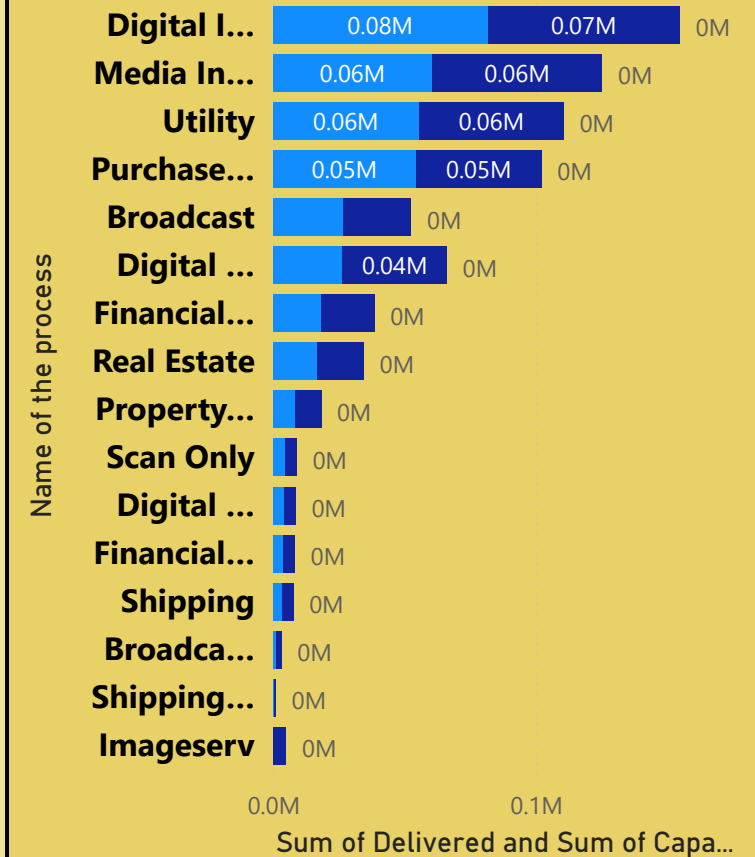


DELIVERED & QC MONITER



DELIVERED & QC BY PROCESS

● Sum of Delivered ● Sum of Capacity of QC / Sampling pe...



SUMMARY

DATA ANALYSIS

QC VS DELIVERED

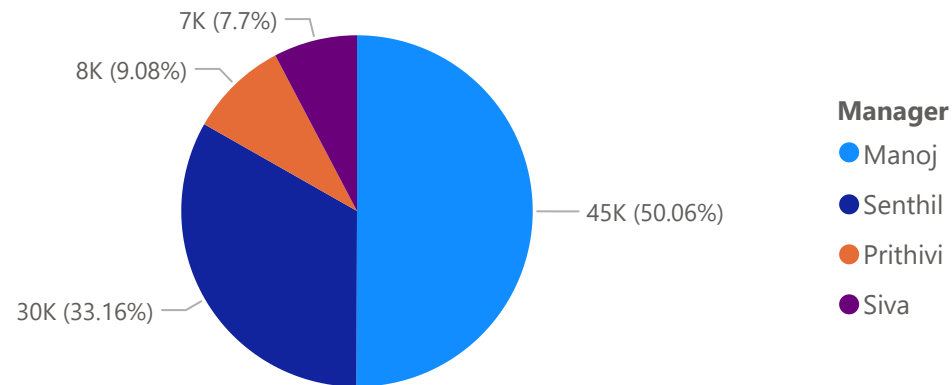
DELIVERED vs BACKLOG

DATE WISE REPORT

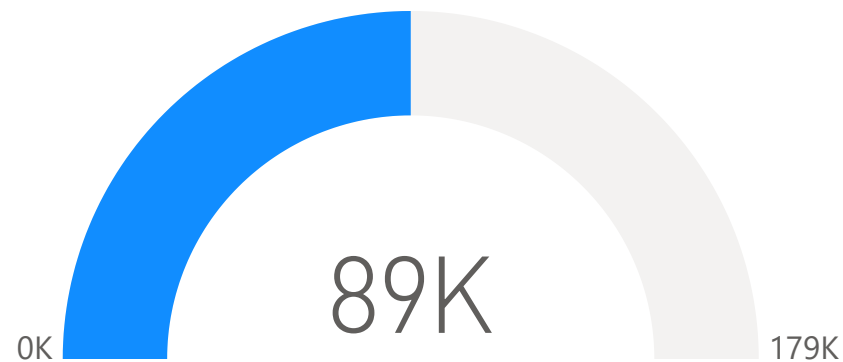
QA & DECOMPOSITION

DELIVERED vs BACKLOG

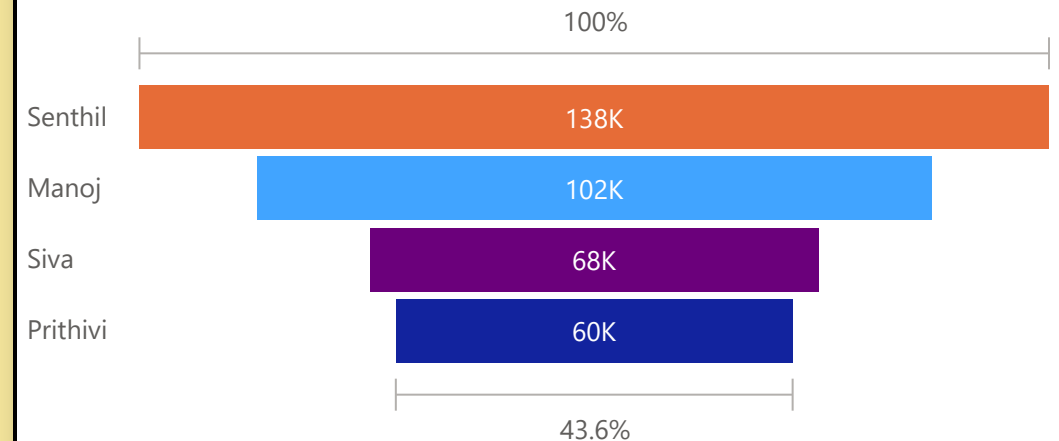
MANAGER WISE BACKLOGS



BACKLOG vs DEIVERED



MANAGER WISE DELIVERED



SHIVA

<https://in.linkedin.com/in/shivakumaradala>

PRITHVI

<https://in.linkedin.com/in/prithvi-rajana-1441ba13b>

MANOJ

<https://in.linkedin.com/in/manoj-kannan-97752a24>

SENTHIL

<https://in.linkedin.com/in/senthil-kumar-542a2488>

SUMMARY

DATA ANALYSIS

QC VS DELIVERED

DELIVERED vs BACKLOG

DATE WISE REPORT

QA & DECOMPOSITION

DATE WISE REPORT

YearSum of DeliveredSum of Backlog (Error)

<input checked="" type="checkbox"/> 2022	367494	89492
1	13089	4004
2	16225	4310
3	36118	4219
6	8944	4246
7	17579	4203
8	18215	3983
9	18414	3940
10	19583	4016
13	16020	3951
14	17612	3825
15	16028	4235
16	15832	4085
17	21898	4299
20	15116	3985
21	15503	3968
22	15365	3808
23	14124	4162
24	13336	3883
Total	367494	89492

Sum of Delivered by Year, Quarter, Month and Day



SUMMARY

DATA ANALYSIS

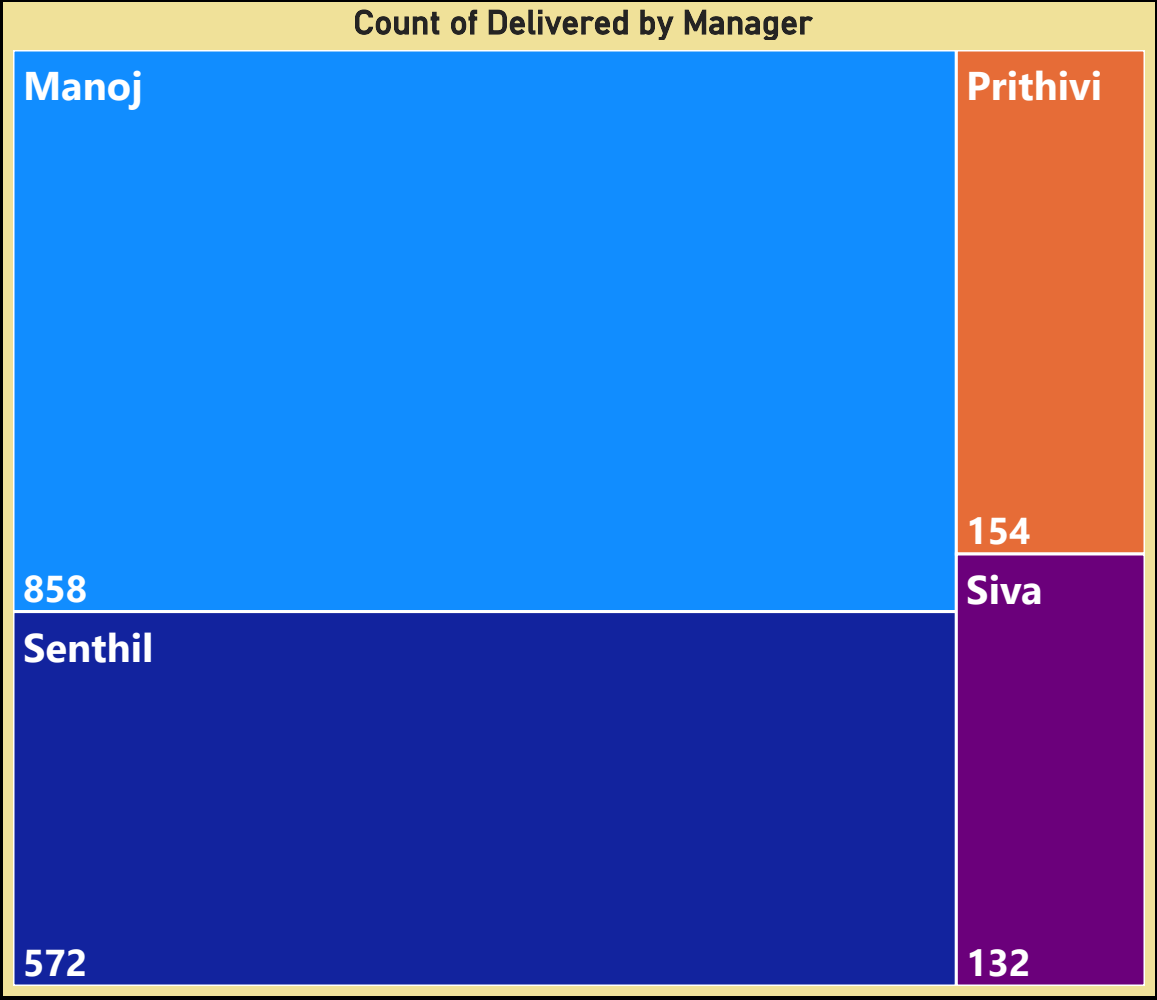
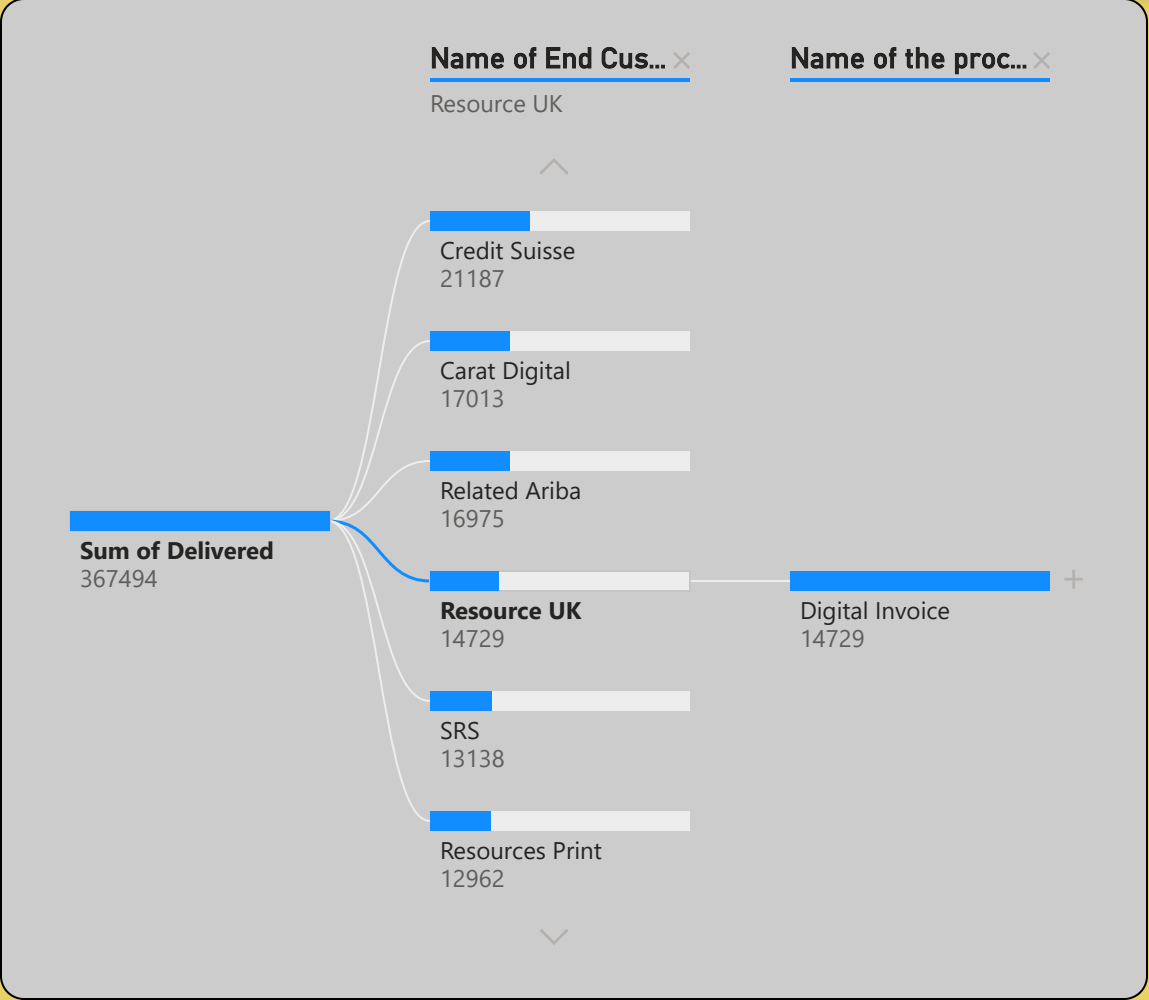
QC VS DELIVERED

DELIVERED vs BACKLOG

DATE WISE REPORT

QA & DECOMPOSITION

DECOMPOSITION TREE & QA



SUMMARY

DATA ANALYSIS

QC VS DELIVERED

DELIVERED vs BACKLOG

DATE WISE REPORT

QA & DECOMPOSITION